

COAST GUARD DISTRICT CENTRAL VISAYAS
Revised Annual Procurement Plan FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
	A. Personnel Readiness												
	1. Local Travel												
100000100001000	1.1. Supply and Delivery of Airline Tickets	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	12-Jan-23	16-Jan-23	GoP	183,350.00	183,350.00		
	2. Morale and Welfare												
100000100001000	2.1. Procurement of Medals and Ribbons	HCGDCV	NO	NP-53.9 - Small Value Procurement	7-Mar-23	10-Mar-23	13-Mar-23	16-Mar-23	GoP	23,640.00	23,640.00		
100000100001000	2.2. Supply and Delivery of Catering Services for New Year's Call of CGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	4-Jan-23	9-Jan-23	11-Jan-23	13-Jan-23	GoP	80,000.00	80,000.00		
	3. Performance Assessment												
100000100001000	3.1. Year End Assessment (District)	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	13-Dec-23	15-Dec-23	GoP	210,000.00	210,000.00		
	4. Command and Staff Conference												
100000100001000	4.1.. Supply and Delivery of Catering Service for Quaterly Command Conference and Weekly Staff Conference for HCGDCV	HCGDCV	NO	NP-53.5 Agency- to-Agency	N/A	N/A	1-Mar-23	3-Mar-23	GoP	274,100.00	274,100.00		
	5. Program and Ceremonies												
	5.1. HCGDCV Anniversary												
100000100001000	5.1.a Procurement of Meals for CGDCV and Stations Anniversary	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-May-23	17-May-23	GoP	72,000.00	72,000.00		
100000100001000	5.1.b Procurement of Mementos for Programs and Ceremonies Intended for CGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-May-23	17-May-23	GoP	343,693.30	343,693.30		
100000100001000	5.2 Retirement Ceremony/ Change of Command Ceremony	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jul-23	28-Jul-23	GoP	209,000.00	209,000.00		
100000100001000	5.3 Procurement of Catering service for Retirement Honor/Ceremony for Retiring CGDCV Personnel	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jul-23	28-Jul-23	GoP	105,000.00	105,000.00		
100000100001000	5.3.a Procurement of Tarpaulin for Various Activities and Ceremonies of CGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jul-23	28-Jul-23	GoP	49,000.00	49,000.00		

100000100001000	5.3.b Procurement of Other Materials for the Retirement Ceremony of HCGDCV Personnel	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jul-23	28-Jul-23	GoP	83,800.00	83,800.00		
100000100001000	5.4 Lease of Venue, Hotel Accommodation and Catering Services for the Testimonial Parade and Review in Baguio City	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5-May-23	7-May-23	GoP	225,000.00	225,000.00		
	6. Values and Education												
100000100001000	6.1 Procurement of Packed Meals for Women's Month Celebration	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1-Mar-23	2-Mar-23	GoP	7,000.00	7,000.00		
100000100001000	6.1.a Supply and Delivery of Materials for Womens Months Celebration	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2-Mar-23	4-Mar-23	GoP	25,000.00	25,000.00		
100000100001000	6.1.b Supply and Delivery of Tarpaulins for Women's Month Celebration	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4-Mar-23	6-Mar-23	GoP	2,600.00	2,600.00		
100000100001000	6.2 Procurement of Packed Meals for Campaign to End VAWC	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Mar-23	8-Mar-23	GoP	5,250.00	5,250.00		
100000100001000	6.2.a Procurement of Materials and Tarpaulin for Campaign to End VAWC	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-23	10-Mar-23	GoP	26,300.00	26,300.00		
	7. Administrative Support for HCGDCV Stations and Sub-Stations												
100000100001000	7.1 Procurement of Common Use Supplies listed in PSDBM-Cebu	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-May-23	20-May-23	GoP	434,700.00	434,700.00		
100000100001000	7.2 Procurement of Office Supplies unlisted in PSDBM-Cebu	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-May-23	23-May-23	GoP	588,250.00	588,250.00		
100000100001000	7.2.b Procurement of Light Bulb and Other Materials	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1-Jun-23	3-Jun-23	GoP	21,308.75	21,308.75		
100000100001000	7.3 Semi-Expendable	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-May-23	22-May-23	GoP	510,920.00	510,920.00		
	B. Facility Readiness												
	9. Repair, Maintenance and Improvement of CGDCV												
100000100001000	9.1. Procurement of Bunks, Mattresses and Pillow for CGDCV use	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-May-23	23-May-23	GoP	950,000.00	950,000.00		
100000100001000	9.2 Procurement of Kitchenware utensils for the use of CGDCV Wardroom	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Apr-23	13-Apr-23	GoP	45,530.00	45,530.00		
100000100001000	9.3 Procurement of Various Carpet for the use of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Mar-23	20-Mar-23	GoP	49,900.00	49,900.00		
100000100001000	9.4 Procurement of Various Materials for the Repair and Maintenance of VIP Lounge, Retirees Lounge, Various Head and other Facilities of HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3-Jun-23	5-Jun-23	GoP	576,725.00	576,725.00		
100000100001000	9.5 Supply and Delivery of Various Flag,Pole and Stand for HCGDCV,Stations and Sub-Stations	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-May-23	23-May-23	GoP	945,200.00	945,200.00		
100000100001000	9.6 Supply and Delivery of Paint and Painting materials	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	23-Jul-23	25-Jul-23	GoP	43,320.00	43,320.00		

	C. Mandatory and Other Expenses													
100000100001000	1. Electricity/Light	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	4-Jan-23	6-Jan-23	GoP	5,268,136.60	5,268,136.60			
100000100001000	2. Water	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	4-Jan-23	6-Jan-23	GoP	640,162.35	640,162.35			
100000100001000	3. Internet/Telephone - Landline/Cable	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	4-Jan-23	6-Jan-23	GoP	288,320.00	288,320.00			
100000100001000	4. Office Rental	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4-Jan-23	6-Jan-23	GoP	240,000.00	240,000.00			
100000100001000	5. Equipment Rental	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	4-Jan-23	6-Jan-23	GoP	5,529.00	5,529.00			
	II. SUPPORT TO OPERATIONS													
	1. Trainings													
200000100001000	1.1. Marksmanship Training													
200000100001000	1.1.a Procurement of Packed Meals for Marksmanship Trainings	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Oct-23	10-Oct-23	GoP	14,000.00	14,000.00			
200000100001000	1.1.b. Procurement of Equipment for Marksmanship Trainings (2 classes)	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Oct-23	10-Oct-23	GoP	82,800.00	82,800.00			
200000100001000	1.1.c. Procurement of Uniform for Marksmanship Training	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Mar-23	20-Mar-23	GoP	40,000.00	40,000.00			
200000100001000	1.1.d Procurement of Tarpaulins for Marksmanship Training	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Mar-23	20-Mar-23	GoP	2,600.00	2,600.00			
	1.2 Maritime Safety Related Trainings													
200000100001000	1.2.a Procurement of Packed Meals for Vessel Safety Enforcement Inspection Training	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-23	12-May-23	GoP	35,000.00	35,000.00			
200000100001000	1.2.b Procurement of Tarpaulins for VSEI	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Mar-23	20-Mar-23	GoP	2,600.00	2,600.00			
	1.3 WASAR Training													
200000100001000	1.3.a Procurement of Packed Meals for WASAR Training	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct-23	6-Oct-23	GoP	48,000.00	48,000.00			
200000100001000	1.3.b Procurement of Materials for WASAR Training	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct-23	6-Oct-23	GoP	32,400.00	32,400.00			
200000100001000	1.3.c Procurement of Uniform for wasar	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct-23	6-Oct-23	GoP	64,000.00	64,000.00			
200000100001000	1.3.d Procurement of Tarpaulins for Wasar Training	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct-23	6-Oct-23	GoP	2,600.00	2,600.00			
200000100001000 310300100001000	1.4 Procurement of ICT Equipments and Materials to Support HCGDCV Training Courses	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3-Aug-23	5-Aug-23	GoP	701,000.00	701,000.00			
	III. OPERATIONS													
	A. Maritime Search and Rescue Program													
310100100001000	1. Maritime Search and Rescue Operations													
310100100001000	1.2 Festivities / Supply and Delivery of Packed Meals for Sinulog Festival	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	4-Jan-23	6-Jan-23	9-Jan-23	GoP	28,000.00	28,000.00			

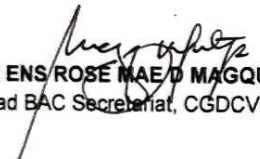
310100100001000	2. Supply and Delivery of Packed Meals for Seafarers Day Fluvial Parade	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Jun-23	23-Jun-23	GoP	9,000.00	9,000.00		
310100100001000	3. Procurement of Materials for Search and Rescue Operations for Stations and Substations	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	4-Jan-23	6-Jan-23	9-Jan-23	GoP	133,000.00	133,000.00		
	2. Disaster Response Operations												
310100100002000	2.1 Procurements of Disaster Response Supplies for Stations and Sub-Stations	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep-23	27-Sep-23	GoP	180,830.00	180,830.00		
310100100002000	2.1. a. Supply and Delivery of Packed Meals for Kadagatan Exercise	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Jun-23	23-Jun-23	GoP	20,000.00	20,000.00		
	2.2 Repair and Maintenance of Land Mobilities												
310100100002000	2.2.a Repair and Maintenance of M35	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep-23	27-Sep-23	GoP	31,675.00	31,675.00		
310100100002000	2.3 Repair and Maintenance of Isuzu Truck HCGDCV	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-23	7-Jul-23	GoP	95,400.00	95,400.00		
310100100002000	2.4 One(1) Unit Isuzu Truck PMS	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-23	7-Jul-23	GoP	15,000.00	15,000.00		
310100100002000	2.5 One(1) Unit Jack Truck PMS	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-23	7-Jul-23	GoP	13,295.00	13,295.00		
310100100002000	2.6 Supply and Delivery of Tires L300 185R14	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-23	7-Jul-23	GoP	31,800.00	31,800.00		
	B. Maritime Security and Law Enforcement Program												
	1. Shore Based Operations												
310200100002000	1.1. Procurement of Packed Meals for Maritime Week	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11-Aug-23	14-Aug-23	GoP	62,500.00	62,500.00		
310200100002000	1.2. Procurement of Tarpaulin for Maritime Affairs Office	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-23	12-May-23	GoP	6,000.00	6,000.00		
310200100002000	2. Procurement of Various Materials for Shore Based Operations	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-23	12-May-23	GoP	568,500.00	568,500.00		
	2. Sea Based Operations												
	2.1 Repair and Maintenance of Floating Assets												
310200100003000	2.1. Procurements of Materials for HCGDCV and Stations Floating Assets	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	14-Mar-23	N/A	21-Aug-23	24-Aug-23	GoP	431,920.00	431,920.00		
310200100003000	2.1.a Repair and Maintenance of AB Trailer of CGS Southern Cebu	CGS Southern Cebu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Aug-23	12-Aug-23	GoP	88,000.00	88,000.00		
310200100003000	2.2 Repair and Maintenance of AB 082 of CGSSC	CGS Southern Cebu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Jul-23	22-Jul-23	GoP	7,000.00	7,000.00		
	2.2 SSEN Materials												
310200100003000	2.2.a Procurement of SSEN Materials	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-23	7-Jul-23	GoP	213,600.00	213,600.00		
310200100003000	2.3 Supply and Delivery of Various Weaponry Materials for HCGDCV, Stations and Substations	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-23	7-Jul-23	GoP	16,180.00	16,180.00		

C. Marine Environmental Protection											
1. Site Inspection											
310300100001000	1.1. Supply and Delivery of Materials for Ships Security and Vessels Escort for Stations and Substations	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Aug-23	25-Aug-23	GoP	278,400.00	278,400.00
310300100001000	1.2. Troops Information and Education for Oil Spill Response Operation	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-Jul-23	24-Jul-23	GoP	15,600.00	15,600.00
310300100001000	1.3. Supply and Delivery of ICT Equipments Materials to Support Station and Sub-Stations Marine Environmental Protection Programs and Activities	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-Jul-23	24-Jul-23	GoP	77,000.00	77,000.00
310300100001000	1.4 a Supply and Delivery of Battery for PCG Bus, L300, and Hilux 034	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Aug-23	12-Aug-23	GoP	44,000.00	44,000.00
310300100001000	1.4 b Supply and Delivery of tires for Jack Truck	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Aug-23	12-Aug-23	GoP	48,000.00	48,000.00
2. Site Recovery Activities											
2.1 Coastal Clean-up											
310300100002000	2.1.a Procurement of Materials used for Coastal Clean-up/Procurement of Packed Meals for Clean-up	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-Aug-23	24-Aug-23	GoP	10,570.00	10,570.00
310300100002000	2.2. Pre-Activity District Anniversary-Mangrove Planting/Coastal Clean-up	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Sep-23	8-Sep-23	GoP	30,570.00	30,570.00
310300100002000	2.3 International Coastal Clean-up Day with Scubasurero	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Sep-23	7-Sep-23	GoP	46,670.00	46,670.00
310300100002000	2.4 Pre-Activity PCG Anniversary-Mangrove Planting/Coastal Clean-up	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Sep-23	7-Sep-23	GoP	26,400.00	26,400.00
310300100002000	2.5 National Maritime Week-Mangrove Planting/Coastal Clean-up	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Sep-23	7-Sep-23	GoP	26,070.00	26,070.00
310300100002000	2.6 Coastal Clean-up/Mangrove Planting as Participation to the 16th Annual Global Warming and Climate Change	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep-23	17-Sep-23	GoP	22,170.00	22,170.00
310300100002000	2.7 Tree Planting	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct-23	4-Oct-23	GoP	33,550.00	33,550.00
3. Enforce Laws, Regulations for the Protection of Marine Environment											
310300100003000	3.1. Climate Change Adaptation Activities/Scubasurero	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug-23	11-Aug-23	GoP	5,850.00	5,850.00
310300100003000	3.1.b Mangrove Planting	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul-23	17-Jul-23	GoP	5,850.00	5,850.00
3.2 Land Mobilities											
3.2.1 Repair and Maintenance of Land Mobilities											
310300100003000	3.2.1.a Repair and Maintenance of Hyudal 015	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Aug-23	22-Aug-23	GoP	15,000.00	15,000.00
310300100003000	3.2.2 Procurement of Tires of Hyudal 015	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-Aug-23	23-Aug-23	GoP	60,000.00	60,000.00
310300100003000	3.2.2 Toyota Hilux 034	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-Aug-23	23-Aug-23	GoP	74,830.00	74,830.00

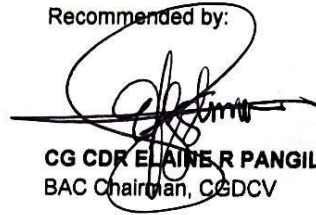
D. Maritime Safety Program												
1. Salvage Operations												
310400100001000	1.1. Procurement of Materials for HCGDCV, Stations and Sub-stations Salvage Operations	Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-Mar-23	24-Mar-23	GoP	397,000.00	397,000.00	
2. Provision of Aids to Navigation, Vessel Traffic System and Maritime Communication Equipment												
2.1. Aids to Navigation and Maritime Communications Equipment												
310400100002000	2.1.a Procurement of ICT Equipments and materials for Vessel Traffic Systems and Maritime Communication Equipment	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jun-23	17-Jun-23	GoP	505,000.00	505,000.00	
3. Land Mobility Readiness												
3.1. Repair and Maintenance of Land Mobilities												
310400100002000	3.1.a Four(3) Units Hyundai Van(PMS)	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3-Jul-23	5-Jul-23	GoP	38,230.00	38,230.00	
310400100002000	3.2 Seven(7) Units Toyota Hilux (PMS)	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3-Jul-23	5-Jul-23	GoP	182,770.00	182,770.00	
310400100002000	3.3 Procurement of Batteries for Jack Truck, Isuzu Truck and (2) Hyundai	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3-Jul-23	5-Jul-23	GoP	80,000.00	80,000.00	
310400100002000	3.4 Procurement of Tires 215/75R17.5 for Hyundai 016	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug-23	10-Aug-23	GoP	60,000.00	60,000.00	
310400100002000	3.5 Hyundai 020 of Brake Master Assembly	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug-23	10-Aug-23	GoP	17,000.00	17,000.00	
310400100002000	3.6 Toyota Innova/Procurement of Fuel Pump Assembly and Fuel Filter	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2-Jul-23	4-Jul-23	GoP	12,800.00	12,800.00	
310400100002000	3.7 Toyota Innova/ Procurement of Tires 205/65R15 for Toyota Innova	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2-Jul-23	4-Jul-23	GoP	44,000.00	44,000.00	
310400100002000	3.8 One(1) Unit Toyota Innova/(PMS)	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-23	7-Jul-23	GoP	23,000.00	23,000.00	
310400100002000	3.9 CGS Central Cebu Vehicle/Procurement of Tires 265/65R17 AT for Toyota Hilux 025	CGS Central Cebu Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-23	7-Jul-23	GoP	70,200.00	70,200.00	
3. Enforce Flag Port State Control Inspections												
3.1 Repair and Maintenance of Land Mobilities												
310400100003000	3.1 CGS Eastern Bohol Vehicle/Procurement of Tires 265/65R17 112S AT25 for Toyota Hilux 134	CGS Eastern Bohol Station	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Sep-23	8-Sep-23	GoP	46,800.00	46,800.00	
310400100003000	3.2 CGS Negros Oriental Vehicle/Procurement of 265/65R17 112S AT25 for Toyota Hilux	CGS Negros Oriental Station	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Sep-23	8-Sep-23	GoP	46,800.00	46,800.00	
310400100003000	3.3 CGS Southern Cebu Vehicle/Procurement of Tires 265/25R17 112S AT25 for Toyota Hilux	CGS Southern Cebu Station	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Sep-23	8-Sep-23	GoP	46,800.00	46,800.00	

310400100003000	3.4 CGS Siquijor Vehicle/Procurement of Tires 265/65R17 112S AT25 for Toyota Hilux	CGS Siquijor Station	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Sep-23	8-Sep-23	GoP	46,800.00	46,800.00		
310400100003000	3.5 CGS Western Bohol Vehicle/Repair and Maintenance of Jac Truck	CGS Western Bohol	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Sep-23	8-Sep-23	GoP	38,500.00	38,500.00		
	4. Enforce Salvage Regulations												
310400100004000	4.1. Procurement of Training Expenses for Inspection of Salvor Equipment Training	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul-23	16-Jul-23	GoP	7,600.00	7,600.00		
310400100004000	4.2. Enforcement of Memorandum Circulars/Procurement of Materials for the Enforcement of Memorandum Circulars	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25-Jul-23	28-Jul-23	GoP	7,600.00	7,600.00		
310400100004000	4.3 Procurement of Tarpaulins for Enforce Salvage Operations	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3-Jul-23	5-Jul-23	GoP	3,000.00	3,000.00		
	PROGRAMMED FUNDED ACTIVITIES (PFA)									3,479,801.66	3,479,801.66		
	TOTAL									21,483,666.66	21,483,666.66	-	

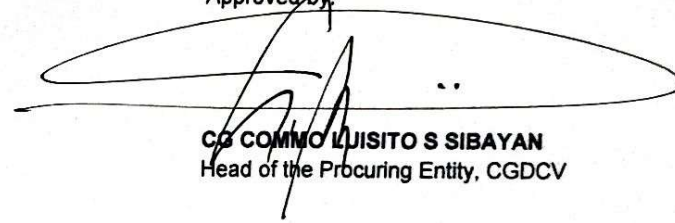
Prepared by:


CG ENS ROSE MAE D MAGQUILAT
 Head BAC Secretariat, CGDCV

Recommended by:


CG CDR ELAINE R PANGILINAN
 BAC Chairman, CGDCV

Approved by:


CG COMMO LUISITO S SIBAYAN
 Head of the Procuring Entity, CGDCV