PHILIPPINE COAST GUARD
COAST GUARD DISTRICT CENTRAL VISAYAS
Revised Annual Procurement Plan FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
	A. Personnel Readiness												
	1. Local Travel												
100000100001000	1.1. Supply and Delivery of Airline Tickets	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24-Mar-22	28-Mar-22	GoP	319,292.95	319,292.95		
	2. Morale and Welfare												
100000100001000	2.1. Supply and Delivery of Medals Ribbons and Other Materials for Programs and Ceremonies			NP-53.9 - Small Value Procurement	13-Jun-22	N/A	24-Jun-22	28-Jun-22	GoP	83,500.00	83,500.00		Completed
100000100001000	2.3. Supply and Delivery of Catering Services for Commander's Night	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	19-Sep-22	N/A	30-Sep-22	03-Oct-22	GoP	140,620.00	140,620.00		Completed
	3. Performance Assessment												
100000100001000	3.1. Lease of Venue, Accommodation and Catering Services for the Conduct of Year-End Assessment of HCGDCV	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.10 Lease of Real Property and Venue	16-Dec-22	N/A	19-Dec-22	20-Dec-22	GoP	294,000.00	294,000.00		Completed
100000100001000	3.2. Supply and Delivery of Catering Services for the Conduct of 1st Deliberation of Applicants	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29-Mar-22	29-Mar-22	GoP	24,750.00	24,750.00		Completed
	4. Command and Staff Conference												
100000100001000	4.1. Supply and Delivery of Catering Services for 1st Quarterly Command Conference for HCGDCV	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Mar-22	10-Mar-22	GoP	42,000.00	42,000.00		Completed
100000100001000	4.2. Supply and Delivery of Catering Services for 2nd Quarterly Command Conference for	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	26-Mar-22	N/A	31-Mar-22	01-Apr-22	GoP	51,200.00	51,200.00		Completed
100000100001000	4.3. Supply and Delivery of Meals for Weekly Staff Conference for HCGDCV	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	05-May-22	N/A	08-Jun-22	09-Jun-22	GoP	156,450.00	156,450.00		Completed
	5. Programs and Ceremonies												
100000100001000	5.1.Supply and Delivery of Mementos for Programs and Ceremonies of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	10-Jun-22	N/A	27-Jun-22	28-Jun-22	GoP	247,500.00	247,500.00		Completed
100000100001000	5.2. Supply and Delivery of Materials used for Sportsfest Activity	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jun-22	27-Jun-22	GoP	25,233.00	25,233.00		Completed
100000100001000	5.3. Supply and Delivery of Athletic Uniforms for Sportsfest and other Related Activities	HCGDCV	NO	NP-53.9 - Small Value Procurement	26-Aug-22	N/A	26-Aug-22	28-Aug-22	GoP	200,340.00	200,340.00		Completed

100000100001000	5.4. Supply and Delivery of Catering Services for Turn-over and Change of Command Ceremony	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	18-Mar-22	N/A	23-Mar-22	23-Mar-22	GoP	142,500.00	142,500.00		Completed
100000100001000	5.5. Supply and Delivery of Catering Services for the 2nd Quarter Joint Peace and Security Coordinating Center (VJPSCC) Conference	HCGDCV	NO	NP-53.9 - Small Value Procurement	25-Jun-22	N/A	04-Jul-22	05-Jul-22	GoP	93,000.00	93,000.00		Completed
	5.6. PCGA National Convention												
100000100001000	5.6.a. Lease of Venue, Hotel Accommodation and Catering Services for National Convention (NACON) and Commandant's Night	PCGA/PCG Personnel	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	16-Jul-22	18-Jul-22	GoP	2,946,300.00	2,946,300.00		Completed
100000100001000	5.6.b. Supply and Delivery of Meals for Deployed Personnel (Drivers, Security and District Committee) for National Convention (NACON) and Commandant's Night	PCGA/PCG Personnel	NO	NP-53.9 - Small Value Procurement	12-Jul-22	N/A	16-Jul-22	18-Jul-22	GoP	162,000.00	162,000.00		Completed
100000100001000	5.6.c. Supply and Delivery of Other Materials for Commandant's Night	PCGA/PCG Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Jul-22	18-Jul-22	GoP	38,000.00	38,000.00		Completed
100000100001000	5.6.d. Car Rental Services	PCGA/PCG Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Jul-22	18-Jul-22	GoP	14,700.00	14,700.00		Completed
	6. Values and Education												
	6.1. Women's Month Celebration												
100000100001000	6.1.a. Supply and Delivery of Catering Services for Women's Month Celebration	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	23-Mar-22	23-Mar-22	GoP	17,500.00	17,500.00		Completed
100000100001000	6.1.b. Supply and Delivery of Materials for Women's Month Celebration	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	23-Mar-22	GoP	24,500.00	24,500.00		Completed
	7. Administrative Support for HCGDCV, Stations and Sub-Stations												
100000100001000	7.1. Supply and Delivery of Common Use Supplies procured at PSDBM	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.5 Agency-to-Agency	N/A	N/A	16-Mar-22	18-Mar-22	GoP	29,203.20	29,203.20		Completed
100000100001000	7.2. Supply and Delivery of Office Supplies for HCGDCV listed and unavailable at PSDBM-Cebu	HCGDCV/ Stations/ Sub-Statios	NO	Shopping	17-Jun-22	N/A	28-Jun-22	29-Jun-22	GoP	436,106.00	436,106.00		Completed
100000100001000	7.3. Supply and Delivery of Cleaning Supplies listed at PSDBM	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.5 Agency-to-Agency	02-Aug-22	N/A	08-Aug-22	10-Aug-22	GoP	80,283.05	80,283.05		
100000100001000	7.4. Supply and Delivery of Cleaning Supplies unlisted at PSDBM for HCGDCV at Stations	HCGDCV/ Stations/ Sub-Statios	NO	Shopping	15-Dec-22	N/A	20-Dec-22	21-Dec-22	GoP	92,875.00	92,875.00		Completed
100000100001000	7.5. Supply and Delivery of Office Printer with Scanner for HCGDCV and Stations	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	03-Sep-22	N/A	28-Sep-22	30-Sep-22	GoP	140,000.00	140,000.00		Completed
100000100001000	7.6. Supply and Delivery of Furniture's and Fixtures	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	26-Mar-22	N/A	04-Apr-22	11-Apr-22	GoP	553,500.00	553,500.00		Completed
100000100001000	7.7. Supply and Delivery of Executive Chairs for HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Nov-22	N/A	08-Dec-22	09-Dec-22	GoP	37,200.00	37,200.00		
100000100001000	7.8. Supply and Delivery of Aluminum Frame Folding Canopy/Tent for Various Activities of CGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	26-Mar-22	N/A	05-May-22	09-May-22	GoP	43,200.00	43,200.00		Completed
100000100001000	7.9. Supply and Delivery of Solar/Perimeter Lights with Solar Panel for HCGDCV	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	09-Aug-22	N/A	01-Sep-22	05-Sep-22	GoP	389,200.00	389,200.00		Completed

	8. COVID-19 related Items, Materials and Equipment												
100000100001000	8.1. Supply and Delivery of COVID-19 Related Items, Materials and Equipment for the Use of HCGDCV and Stations	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02-May-22	06-May-22	GoP	37,500.00	37,500.00		Completed
	B. Facility Readiness												
	1. Repair and Maintenance of HCGDCV Building												
100000100001000	1.2.a Supply and Delivery of Construction Materials for the Repair and Rehabilitation of HCGDCV Building affected by Typhoon Odette	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	17-Jun-22	N/A	28-Jun-22	29-Jun-22	GoP	380,000.00	380,000.00		Completed
100000100001000	1.2.c. Supply and Delivery of Construction Materials for the Repair and Rehabilitation of CGSS Cordova Building	CGSS Cordova	NO	NP-53.9 - Small Value Procurement	17-Jun-22	N/A	28-Jun-22	29-Jun-22	GoP	294,136.00	294,136.00		Completed
	C. Mandatory and Other Expenses												
100000100001000	1. Electricity/Light	HCGDCV/ Stations/ Sub-Statios	NO	Direct Contracting	N/A	N/A	04-Jan-22	06-Jan-22	GoP	8,036,263.18	8,036,263.18		
100000100001000	2. Water	HCGDCV/ Stations/ Sub-Statios	NO	Direct Contracting	N/A	N/A	04-Jan-22	06-Jan-22	GoP	720,945.69	720,945.69		
100000100001000	3. Internet/Telephone - Landline/Cable	HCGDCV/ Stations/ Sub-Statios	NO	Direct Contracting	N/A	N/A	04-Jan-22	06-Jan-22	GoP	366,973.44	366,973.44		
100000100001000	4. Lease of Office Space	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04-Jan-22	06-Jan-22	GoP	204,727.01	204,727.01		
100000100001000	5. Equipment Rental	HCGDCV/ Stations/ Sub-Statios	NO	Direct Contracting	N/A	N/A	04-Jan-22	06-Jan-22	GoP	66,348.00	66,348.00		
	II. SUPPORT TO OPERATIONS												
	1. Trainings												
200000100001000	1.1. Supply and Delivery of Meals for Marksmanship Trainings	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	10-Aug-22	N/A	31-Aug-22	06-Sep-22	GoP	70,200.00	70,200.00		Completed
200000100001000	1.2. Supply and Delivery of Meals for Pre-Deployment	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	22-Sep-22	N/A	30-Sep-22	03-Oct-22	GoP	114,550.00	114,550.00		Completed
200000100001000	1.3. Supply and Delivery of Catering Services for Explosive Ordnance Reconnaissance Agent (EORA)	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jun-22	29-Jun-22	GoP	29,625.00	29,625.00		Completed
200000100001000	1.4. Supply and Delivery of Other Supplies and Materials used for Explosive Ordnance Reconnaissance Agent (EORA)	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	13-Jun-22	N/A	24-Jun-22	28-Jun-22	GoP	60,500.00	60,500.00		Completed
	2. Maritime Safety Related Trainings												
200000100001000	2.2. Supply and Delivery of Catering services for the Conduct of Water Search and Rescue (WASAR)	HCGDCV	NO	NP-53.9 - Small Value Procurement	26-Mar-22	N/A	01-Apr-22	01-Apr-22	GoP	72,000.00	72,000.00		Completed
200000100001000	2.4. Supply and Delivery of Other Supplies and Materials for International Ship and Port Facility Security (ISPS) Training	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Oct-22	07-Oct-22	GoP	34,050.00	34,050.00		Completed
	III. OPERATIONS												
	A. Maritime Search and Rescue Program												

310100100002000	1. Supply and Delivery of Materials for Underwater Search and Rescue Equipment	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	25-Jun-22	N/A	30-Jun-22	01-Jul-22	GoP	679,507.00	679,507.00		Completed
310100100002000	2. Supply and Delivery of Hand-held Radio for HCGDCV	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	13-Dec-22	N/A	20-Dec-22	21-Dec-22	GoP	80,000.00	80,000.00		Completed
310100100002000	2. Supply and Delivery of Materials for Earthquake Drills Equipments	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	28-Sep-22	03-Oct-22	GoP	30,700.00	21,010.00		Completed
310100100002000	3. Supply and Delivery of Materials for Fire Drills Equipment	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	38,700.00	38,700.00		Completed
	B. Maritime Security and Law Enforcement Program												
	1. Sea Based Operations												
310200100003000	1.1. Supply and Delivery of Meals for Maritime Week and Forum	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep-22	15-Sep-22	GoP	32,700.00	32,700.00		Completed
	C. Marine Environmental Protection												
	1. Site Recovery Activities												
310300100002000	1.1. Supply and Delivery of Supplies and Materials for Various Site Recovery Activities	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11-May-22	13-May-22	GoP	11,350.00	11,350.00		Completed
310300100002000	2.2. Supply and Delivery of Meals for the Conduct of District Anniversary Pre-Activity Mangrove Planting/Coastal Clean-up Activity	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	28-Sep-22	28-Sep-22	GoP	14,500.00	14,500.00		Completed
310300100002000	2.2. Supply and Delivery of Meals for the Conduct of District Anniversary Pre-Activity Mangrove Planting/Coastal Clean-up Activity	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29-Sep-22	03-Oct-22	GoP	7,250.00	7,250.00		
	D. Maritime Safety Program												
310400100002000	1. Supply and Delivery of Materials for Maritime Safety Program	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	22-Sep-22	N/A	29-Sep-22	30-Sep-22	GoP	73,700.00	73,700.00		Completed
	E. Repair and Maintenance of Land Mobilities												
310400100002000	1. Preventive Maintenance Service (PMS) of Seven (7) Units Toyota Hilux of HCGDCV and Stations	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	17-May-22	N/A	20-Jun-22	21-Jun-22	GoP	174,965.00	174,965.00		Completed
310400100002000	2. Preventive Maintenance Service (PMS) of Three (3) Units Hyundai Van of HCGDCV and Stations	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	03-Sep-22	N/A	26-Sep-22	27-Sep-22	GoP	66,090.00	66,090.00		Completed
310400100002000	3. Services for the Repair and Preventive Maintenance Schedule (PMS) of HCGDCV Toyota Innova	HCGDCV/ Stations/ Sub-Statios	NO	NP-53.9 - Small Value Procurement	19-Dec-22	N/A	23-Dec-22	26-Dec-22	GoP	58,240.00	58,240.00		Completed
310400100002000	4. Preventive Maintenance Service (PMS) of Toyota Revo of HCGDCV	CGS Central Cebu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	30-Aug-22	05-Sep-22	GoP	16,430.00	16,430.00		Completed
310400100002000	5. Supply and Delivery of Tires for CGS Central Cebu Toyota Revo	CGS Central Cebu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Dec-22	12-Dec-22	GoP	18,900.00	18,900.00		
310400100002000	6. Supply and Delivery of HCGDCV Innova Parts	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jan-22	12-Jan-22	GoP	19,200.00	19,200.00		Completed
310400100002000	7. Supply and Delivery of Materials for the Repair and Maintenance of Toyota Hilux 134 of CGS Eastern Bohol	CGS Eastern Bohol	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Jan-22	07-Jan-22	GoP	21,100.00	21,100.00		Completed
310400100002000	8. Repair and Maintenance of PCG Toyota Hilux 034	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Jun-22	N/A	17-Jun-22	20-Jun-22	GoP	143,150.00	143,150.00		Completed

310400100002000	9. Supply and Delivery of Tires for Toyota Hilux 135 of CGS Western Bohol	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26-Sep-22	28-Sep-22	GoP	33,800.00	33,800.00		Completed
310400100002000	14. Repair and Maintenance of CGDCV Isuzu Truck	CGS Siquijor	NO	NP-53.9 - Small Value Procurement	17-Aug-22	N/A	30-Aug-22	05-Sep-22	GoP	130,600.00	130,600.00		Completed
	PROGRAMMED FUNDED ACTIVITIES (PFA)								GoP	2,692,094.14	2,692,094.14		
	TOTAL									21,646,057.66	21,646,057.66	-	

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