

**PHILIPPINE COAST GUARD**  
**COAST GUARD DISTRICT CENTRAL VISAYAS**  
**Revised Annual Procurement Plan FY 2023**  
*as of 15 January 2024*

| Code (PAP)      | Procurement Project                                                                                                                           | PMO/ End-User                  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|                 |                                                                                                                                               |                                |                                                 |                                                                                                         | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|                 | I. GENERAL ADMINISTRATION AND SUPPORT                                                                                                         |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|                 | A. Personnel Readiness                                                                                                                        |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|                 | 1. Local Travel                                                                                                                               |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
| 100000100001000 | 1.1. Supply and Delivery of Airline Tickets                                                                                                   | HCGDCV/ Stations/ Sub-Stations | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | 12-Jan-23       | 16-Jan-23        | GoP             | 129,171.88             | 129,171.88 |    | Completed                              |
|                 | 2. Morale and Welfare                                                                                                                         |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
| 100000100001000 | 2.1. Procurement of Medals, Ribbons and Memorials for Programs and Ceremonies intended for CGDCV                                              | HCGDCV                         | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 17-May-23                              | N/A                         | 26-May-23       | 31-May-23        | GoP             | 366,940.00             | 366,940.00 |    | Completed                              |
| 100000100001000 | 2.2. Supply and Delivery of Catering Services for New Year's Call of CGDCV                                                                    | HCGDCV/ Stations/ Sub-Stations | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 14-Jan-23                              | N/A                         | 18-Jan-23       | 18-Jan-23        | GoP             | 74,000.00              | 74,000.00  |    | Completed                              |
|                 | 3. Performance Assessment                                                                                                                     |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
| 100000100001000 | 3.1. Supply and Delivery of Meals for the Conduct of Panel Deliberation of CGDCV                                                              | HCGDCV/ Stations/ Sub-Stations | NO                                              | NP-53.9 - Small Value Procurement                                                                       | N/A                                    | N/A                         | 10-Aug-23       | 11-Aug-23        | GoP             | 44,100.00              | 44,100.00  |    | Completed                              |
| 100000100001000 | 3.2. Supply and Delivery of Meals for Annual General Inspection Conference                                                                    | HCGDCV                         | NO                                              | NP-53.9 - Small Value Procurement                                                                       | N/A                                    | N/A                         | 10-Aug-23       | 11-Aug-23        | GoP             | 44,100.00              | 44,100.00  |    | Completed                              |
| 100000100001000 | 3.3. Supply and Delivery of Meals for the Conduct of Collection Management System Orientation, System Audit and Inspection to CGDCV Personnel | HCGDCV/ Stations               | NO                                              | NP-53.9 - Small Value Procurement                                                                       | N/A                                    | N/A                         | 10-Aug-23       | 11-Aug-23        | GoP             | 8,500.00               | 8,500.00   |    | Completed                              |
|                 | 4. Command and Staff Conference                                                                                                               |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |

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| Code (PAP)      | Procurement Project                                                                                                                           | PMO/ End-User                  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|                 |                                                                                                                                               |                                |                                                 |                                                                                                         | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|                 | <b>I. GENERAL ADMINISTRATION AND SUPPORT</b>                                                                                                  |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|                 | <b>A. Personnel Readiness</b>                                                                                                                 |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|                 | 1. Local Travel                                                                                                                               |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
| 100000100001000 | 1.1. Supply and Delivery of Airline Tickets                                                                                                   | HQSDCV/ Stations/ Sub-Stations | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | 12-Jan-23       | 16-Jan-23        | GoP             | 129,171.88             | 129,171.88 |    | Completed                              |
|                 | <b>2. Morale and Welfare</b>                                                                                                                  |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
| 100000100001000 | 2.1. Procurement of Medals, Ribbons and Memorias for Programs and Ceremonies intended for CGSCV                                               | HQSDCV                         | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 17-May-23                              | N/A                         | 26-May-23       | 31-May-23        | GoP             | 366,940.00             | 366,940.00 |    | Completed                              |
| 100000100001000 | 2.2. Supply and Delivery of Catering Services for New Year's Call of CGSCV                                                                    | HQSDCV/ Stations/ Sub-Stations | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 14-Jan-23                              | N/A                         | 18-Jan-23       | 18-Jan-23        | GoP             | 74,000.00              | 74,000.00  |    | Completed                              |
|                 | <b>3. Performance Assessment</b>                                                                                                              |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |
| 100000100001000 | 3.1. Supply and Delivery of Meals for the Conduct of Parcel Distribution of CGSCV                                                             | HQSDCV/ Stations/ Sub-Stations | NO                                              | NP-53.8 - Small Value Procurement                                                                       | N/A                                    | N/A                         | 10-Aug-23       | 11-Aug-23        | GoP             | 44,100.00              | 44,100.00  |    | Completed                              |
| 100000100001000 | 3.2. Supply and Delivery of Meals for Annual General Inspection Conference                                                                    | HQSDCV                         | NO                                              | NP-53.8 - Small Value Procurement                                                                       | N/A                                    | N/A                         | 10-Aug-23       | 11-Aug-23        | GoP             | 44,100.00              | 44,100.00  |    | Completed                              |
| 100000100001000 | 3.3. Supply and Delivery of Meals for the Conduct of Collection Management System Orientation, System Audit and Inspection to CGSCV Personnel | HQSDCV/ Stations               | NO                                              | NP-53.9 - Small Value Procurement                                                                       | N/A                                    | N/A                         | 10-Aug-23       | 11-Aug-23        | GoP             | 8,500.00               | 8,500.00   |    | Completed                              |
|                 | <b>4. Command and Staff Conference</b>                                                                                                        |                                |                                                 |                                                                                                         |                                        |                             |                 |                  |                 |                        |            |    |                                        |

|                 |                                                                                                                                                                                                              |                                |    |                                           |           |     |           |           |     |            |            |           |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----|-------------------------------------------|-----------|-----|-----------|-----------|-----|------------|------------|-----------|
| 100000100001000 | 4.1. Supply and Delivery of Catering Services for Quarterly Command Conference and Weekly Staff Conference for HCGDCV                                                                                        | HCGDCV                         | NO | NP-53.9 - Small Value Procurement         | 26-Mar-23 | N/A | 30-Mar-23 | 31-Mar-23 | GoP | 272,100.00 | 272,100.00 | Completed |
|                 | <b>5. Program and Ceremonies</b>                                                                                                                                                                             |                                |    |                                           |           |     |           |           |     |            |            |           |
| 100000100001000 | 5.1. Supply and Delivery of Catering Services for CGDCV's 56th Anniversary                                                                                                                                   | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement         | 10-Oct-23 | N/A | 16-Oct-23 | 17-Oct-23 | GoP | 232,200.00 | 232,200.00 | Completed |
| 100000100001000 | 5.1.a. Supply and Delivery of Other Materials for CGDCV Anniversary                                                                                                                                          | HCGDCV/ Stations               | NO | NP-53.9 - Small Value Procurement         | 14-Nov-23 | N/A | 17-Nov-23 | 21-Nov-23 | GoP | 30,250.00  | 30,250.00  | Completed |
| 100000100001000 | 5.3. Supply and Delivery of Additional Mementos for Programs and Ceremonies intended for CGDCV                                                                                                               | HCGDCV                         | NO | NP-53.9 - Small Value Procurement         | 05-Oct-23 | N/A | 10-Oct-23 | 11-Oct-23 | GoP | 101,905.00 | 101,905.00 | Completed |
| 100000100001000 | 5.4. Lease of Venue and Catering Services for the Joint CGDCV Change of Command and Retirement Honor/Ceremony                                                                                                | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | 28-Jul-23 | 01-Aug-23 | GoP | 300,000.00 | 300,000.00 | Completed |
| 100000100001000 | 5.5. Supply and Delivery of Catering Services for the Retirement Honor/Ceremony of CG SCPO Villalon and CG CPO Macapans                                                                                      | HCGDCV                         | NO | NP-53.9 - Small Value Procurement         | 22-Jun-23 | N/A | 28-Jun-23 | 05-Jul-23 | GoP | 103,500.00 | 103,500.00 | Completed |
| 100000100001000 | 5.6. Supply and Delivery of Tarapaulins for Various Activities and Ceremonies of CGDCV                                                                                                                       | HCGDCV                         | NO | NP-53.9 - Small Value Procurement         | 20-Jul-23 | N/A | 26-Jul-23 | 28-Jul-23 | GoP | 29,388.75  | 29,388.75  | Completed |
| 100000100001000 | 5.7. Supply and Delivery of Materials for the Retirement Ceremony of CGDCV Personnel                                                                                                                         | HCGDCV                         | NO | NP-53.9 - Small Value Procurement         | 20-Jun-23 | N/A | 28-Jun-23 | 05-Jul-23 | GoP | 76,000.00  | 76,000.00  | Completed |
| 100000100001000 | 5.8. Lease of Venue, Hotel Accommodation and Catering Services for the Testimonial Parade and Review in Baguio City                                                                                          | HCGDCV                         | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | 02-May-23 | 03-May-23 | GoP | 178,790.00 | 178,790.00 | Completed |
| 100000100001000 | 5.9. Supply and Delivery of Catered Meals for the 3rd Quarter Joint Peace and Security Coordinating Center (VJPSCC) Conference and Regional Joint Peace and Security Coordinating Center (RJPSCC) Conference | HCGDCV                         | NO | NP-53.9 - Small Value Procurement         | 05-Oct-23 | N/A | 09-Oct-23 | 10-Oct-23 | GoP | 62,000.00  | 62,000.00  | Completed |
| 100000100001000 | 5.9.1. Supply and Delivery of Tarapaulins for the 3rd Quarter Joint Peace and Security Coordinating Center (VJPSCC) Conference and Regional Joint Peace and Security Coordinating Center (RJPSCC) Conference | HCGDCV                         | NO | NP-53.9 - Small Value Procurement         | N/A       | N/A | 09-Oct-23 | 11-Oct-23 | GoP | 8,400.00   | 8,400.00   | Completed |
|                 | <b>6. Values and Education</b>                                                                                                                                                                               |                                |    |                                           |           |     |           |           |     |            |            |           |

|                 |                                                                                                         |                                |    |                                   |           |     |           |           |     |            |            |           |
|-----------------|---------------------------------------------------------------------------------------------------------|--------------------------------|----|-----------------------------------|-----------|-----|-----------|-----------|-----|------------|------------|-----------|
| 100000100001000 | 6.1. Procurement of Packed Meals for Women's Month Celebration                                          | HCGDCV                         | NO | NP-53.9 - Small Value Procurement | N/A       | N/A | 06-Mar-23 | 07-Mar-23 | GoP | 6,000.00   | 6,000.00   | Completed |
| 100000100001000 | 6.2. Supply and Delivery of Materials for Women's Months Celebration                                    | HCGDCV                         | NO | NP-53.9 - Small Value Procurement | N/A       | N/A | 06-Mar-23 | 07-Mar-23 | GoP | 27,060.00  | 27,060.00  | Completed |
| 100000100001000 | 6.4. Supply and Delivery of Packed Meals for Campaign to End VAWC                                       | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A       | N/A | 13-Nov-23 | 14-Nov-23 | GoP | 4,000.00   | 4,000.00   | Completed |
| 100000100001000 | 6.5. Supply and Delivery of T-shirts with Print for the Campaign to End VAWC                            | HCGDCV                         | NO | NP-53.9 - Small Value Procurement | N/A       | N/A | 13-Nov-23 | 14-Nov-23 | GoP | 23,500.00  | 23,500.00  | Completed |
| 100000100001000 | 6.6. Supply and Delivery of Materials and Tarapauls for Campaign to End VAWC                            | HCGDCV                         | NO | NP-53.9 - Small Value Procurement | N/A       | N/A | 13-Nov-23 | 14-Nov-23 | GoP | 1,900.00   | 1,900.00   | Completed |
|                 | 7. Administrative Support for HCGDCV Stations and Sub-Stations                                          |                                |    |                                   |           |     |           |           |     |            |            |           |
| 100000100001000 | 7.1. Procurement of Common Use Supplies listed in but not Available in PSDM-Cebu for HCGDCV             | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | 29-May-23 | N/A | 06-Jun-23 | 09-Jun-23 | GoP | 313,235.00 | 313,235.00 | Completed |
| 100000100001000 | 7.2. Procurement of Office Supplies unlisted in PSDM-Cebu                                               | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | 24-May-23 | N/A | 31-May-23 | 05-Jun-23 | GoP | 428,150.00 | 428,150.00 | Completed |
| 100000100001000 | 7.3. Supply and Delivery of Light Bulbs for the use of CGDCV                                            | HCGDCV                         | NO | NP-53.9 - Small Value Procurement | N/A       | N/A | 06-Nov-23 | 10-Nov-23 | GoP | 16,050.00  | 16,050.00  | Completed |
| 100000100001000 | 7.4. Procurement of Furniture's and Fixtures                                                            | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | 17-May-23 | N/A | 26-May-23 | 30-May-23 | GoP | 497,268.00 | 497,268.00 | Completed |
| 100000100001000 | 7.5. Supply, Delivery and Installation of Xerox/Photocopier Machine for the use of HCGDCV Offices       | HCGDCV                         | NO | NP-53.9 - Small Value Procurement | 05-Oct-23 | N/A | 19-Oct-23 | 24-Oct-23 | GoP | 98,800.00  | 98,800.00  | Completed |
|                 | B. Facility Readiness                                                                                   |                                |    |                                   |           |     |           |           |     |            |            |           |
|                 | 1. Repair, Maintenance and Improvement of CGDCV                                                         |                                |    |                                   |           |     |           |           |     |            |            |           |
| 100000100001000 | 1.1. Procurement of Bunks, Mattresses and Pillow for CGDCV use                                          | HCGDCV                         | NO | NP-53.9 - Small Value Procurement | 17-May-23 | N/A | 26-May-23 | 30-May-23 | GoP | 911,000.00 | 911,000.00 | Completed |
| 100000100001000 | 1.2. Supply and Delivery of Various Flag, Pole and Stand for HCGDCV, Stations and Sub-stations          | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | 17-May-23 | N/A | 26-May-23 | 30-May-23 | GoP | 935,390.00 | 935,390.00 | Completed |
| 100000100001000 | 1.3. Supply and Delivery of Paint and Materials for the Repainting of HCGDCV Stage and Basketball Court | HCGDCV                         | NO | NP-53.9 - Small Value Procurement | N/A       | N/A | 19-Jul-23 | 21-Jul-23 | GoP | 41,740.00  | 41,740.00  | Completed |

| C. Mandatory and Other Expenses            |                                                                                                                                                     |                                |    |                                           |           |     |           |           |     |              |              |  |           |
|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----|-------------------------------------------|-----------|-----|-----------|-----------|-----|--------------|--------------|--|-----------|
| 100000010000010000                         | 1. Electricity/Light                                                                                                                                | HCGDCV/ Stations/ Sub-Stations | NO | Direct Contracting                        | N/A       | N/A | 04-Jan-23 | 06-Jan-23 | GoP | 8,885,414.70 | 8,885,414.70 |  |           |
| 100000010000010000                         | 2. Water                                                                                                                                            | HCGDCV/ Stations/ Sub-Stations | NO | Direct Contracting                        | N/A       | N/A | 04-Jan-23 | 06-Jan-23 | GoP | 971,451.33   | 971,451.33   |  |           |
| 100000010000010000                         | 3. Internet/Telephone - Landline/Cable                                                                                                              | HCGDCV/ Stations/ Sub-Stations | NO | Direct Contracting                        | N/A       | N/A | 04-Jan-23 | 06-Jan-23 | GoP | 441,704.93   | 441,704.93   |  |           |
| 100000010000010000                         | 4. Office Rental                                                                                                                                    | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.10 Lease of Real Property and Venue | N/A       | N/A | 04-Jan-23 | 06-Jan-23 | GoP | 240,000.00   | 240,000.00   |  |           |
| 100000010000010000                         | 5. Equipment Rental                                                                                                                                 | HCGDCV/ Stations/ Sub-Stations | NO | Direct Contracting                        | N/A       | N/A | 04-Jan-23 | 06-Jan-23 | GoP | 5,529.00     | 5,529.00     |  |           |
| II. SUPPORT TO OPERATIONS                  |                                                                                                                                                     |                                |    |                                           |           |     |           |           |     |              |              |  |           |
| A. Maritime Safety Related Trainings       |                                                                                                                                                     |                                |    |                                           |           |     |           |           |     |              |              |  |           |
| 1. Pre-Departure Inspection Training (PDI) |                                                                                                                                                     |                                |    |                                           |           |     |           |           |     |              |              |  |           |
| 100000010000010000                         | 1.1. Supply and Delivery of Meals for the Conduct of Pre-Departure Inspection Training of CL 01-2023 and CL 02-2023                                 | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement         | 04-Nov-23 | N/A | 08-Nov-23 | 08-Nov-23 | GoP | 100,800.00   | 100,800.00   |  | Completed |
| 100000010000010000                         | 1.2. Supply and Delivery of Tarapuns for the Conduct of Pre-Departure Inspection Training of CL 01-2023 and CL 02-2023                              | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement         | N/A       | N/A | 08-Nov-23 | 08-Nov-23 | GoP | 5,200.00     | 5,200.00     |  | Completed |
| 2. WASAR Training                          |                                                                                                                                                     |                                |    |                                           |           |     |           |           |     |              |              |  |           |
| 200000010000010000                         | 2. Supply and Delivery of Packed Meals for the Conduct of Water Safety, Rescue and Survival Techniques Training (WASAR) CL 06-2023 to CL 10-2023    | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement         | 07-Sep-23 | N/A | 12-Sep-23 | 13-Sep-23 | GoP | 425,000.00   | 425,000.00   |  | Completed |
| 200000010000010000                         | 3. Supply and Delivery of Other Materials for the Conduct of Water Safety, Rescue and Survival Techniques Training (WASAR) CL 06-2023 to CL 10-2023 | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement         | 07-Sep-23 | N/A | 12-Sep-23 | 13-Sep-23 | GoP | 44,850.00    | 44,850.00    |  | Completed |
| 200000010000010000                         | 4. Supply and Delivery of Rash Guards for the Conduct of Water Safety, Rescue and Survival Techniques Training (WASAR) CL 06-2023 to CL 10-2023     | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement         | 07-Sep-23 | N/A | 12-Sep-23 | 13-Sep-23 | GoP | 149,600.00   | 149,600.00   |  | Completed |
| III. OPERATIONS                            |                                                                                                                                                     |                                |    |                                           |           |     |           |           |     |              |              |  |           |
| A. Maritime Search and Rescue Program      |                                                                                                                                                     |                                |    |                                           |           |     |           |           |     |              |              |  |           |

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| 2. Site Recovery Activities |                                                                                                                                                           |                                |    |                                   |     |     |           |           |     |  |           |           |           |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----|-----------------------------------|-----|-----|-----------|-----------|-----|--|-----------|-----------|-----------|
| 310300100002000             | 2.1. Supply and Delivery of Materials used for Coastal Clean-up                                                                                           | HCGDCV/ Stations               | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 11,520.00 | 11,520.00 | Completed |
| 310300100002000             | 2.2. Supply and Delivery of Materials used for Pre-Activity District Anniversary-Mangrove Planting/Coastal Clean-up                                       | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 11,450.00 | 11,450.00 | Completed |
| 310300100002000             | 2.2.a. Supply and Delivery of Packed Meals used for Pre-Activity District Anniversary-Mangrove Planting/Coastal Clean-up                                  | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 5,000.00  | 5,000.00  | Completed |
| 310300100002000             | 2.3. Supply and Delivery of Materials used for International Coastal Clean-up Day with Scubasuro                                                          | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 12,200.00 | 12,200.00 | Completed |
| 310300100002000             | 2.3.a. Supply and Delivery of Packed Meals used for International Coastal Clean-up Day with Scubasuro                                                     | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 9,600.00  | 9,600.00  | Completed |
| 310300100002000             | 2.4. Supply and Delivery of Materials used for Pre-Activity PCG Anniversary-Mangrove Planting/Coastal Clean-up                                            | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 11,450.00 | 11,450.00 | Completed |
| 310300100002000             | 2.5.a. Supply and Delivery of Packed Meals used for National Maritime Week-Mangrove Planting/Coastal Clean-up                                             | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 10,000.00 | 10,000.00 | Completed |
| 310300100002000             | 2.6. Supply and Delivery of Materials used for Mangrove Planting as Participation to the 16th Annual Global Warming and Climate Change Consciousness Week | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 11,390.00 | 11,390.00 | Completed |
| 310300100002000             | 2.7. Supply and Delivery of Materials used for Tree Planting Activities                                                                                   | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 23,500.00 | 23,500.00 | Completed |
| 310300100002000             | 2.7.b. Supply and Delivery of Tarapalms used for Tree Planting Activities                                                                                 | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 3,500.00  | 3,500.00  | Completed |
| 310300100002000             | 2.8. Supply and Delivery of Packed Meals for Troops, Information and Education for Maritime Environmental Protection                                      | HCGDCV/ Stations/ Sub-Stations | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26-Sep-23 | 28-Sep-23 | GoP |  | 18,000.00 | 18,000.00 | Completed |
| D. Maritime Safety Program  |                                                                                                                                                           |                                |    |                                   |     |     |           |           |     |  |           |           |           |

*HP*

