



ANNUAL PROCUREMENT PLAN CY 2023
COAST GUARD DENTAL SERVICE

Code (PAP)	Procurement Project	PMO/End - User	Is this An Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks(brief description of project
					Advertisement/Posting of IB/REI	Submission/Opening of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support												
	General Management and Supervision												
100000100001000	1. Supply and Delivery of Meals for Various Activities	CG Dental Service	NO	NP-53.9 Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	147,000.00	147,000.00		Meals (Snacks, Lunch and Dinner) to support CGDS Various Activities
100000100001000	2. Supply and Delivery of Meals for Various Activities	CG Dental Service	NO	NP-53.9 Small Value Procurement	N/A	N/A	11-Jan-23	N/A	GoP	40,000.00	40,000.00		Meals (Snacks, Lunch and Dinner) to support CGDS Various Activities
100000100001000	3. Coast Guard Dental Service Anniversary	CG Dental Service	NO	NP-53.10 Lease of Real Property and Venue	Sep-23	N/A	Sep-23	Sep-23	GoP	175,000.00	175,000.00		Lease of Real Property and Venue to support CGDS Various Activities
100000100001000	4. Retirement of PCG Personnel	CG Dental Service	NO	NP-53.10 Lease of Real Property and Venue	Aug-23	N/A	Aug-23	Aug-23	GoP	49,000.00	49,000.00		Lease of Real Property and Venue to support CGDS Various Activities
100000100001000	5. Supply and Delivery of Clinical Uniform	CG Dental Service	NO	NP-53.9 - Small Value Procurement	14-Feb-23	N/A	21-Feb-23	11-Apr-23	GoP	42,000.00	42,000.00		Use as uniform for treatment and other CGDS Activities
100000100001000	6. Purchase of Airline Tickets	CG Dental Service	NO	Petroleum Fuel, Oil and Lubricant (POL)	Sep-23	N/A	Sep-23	Sep-23	GoP	119,000.00	119,000.00		To support Local Travels of CGDS Personnels
100000100001000	7. Supply and Delivery of Memento	CG Dental Service	NO	NP-53.9 - Small Value Procurement	11-Jan-23	N/A	18-Jan-23	17-Mar-23	GoP	118,740.00	118,740.00		To support other needs for non officer retiree
100000100001000	8. Supply and Delivery of Dental Medicines	CG Dental Service	NO	NP-53.9 - Small Value Procurement	14-Feb-23	N/A	21-Feb-23	11-Apr-23	GoP	697,468.80	697,468.80		To Support Clinical Operation of CGDS and DOUs
100000100001000	9. Supply and Delivery of T-shirt with GAD Logo	CG Dental Service	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	22-Mar-22	GoP	34,500.00	34,500.00		To Support GAD Activity
100000100001000	10. Supply and Delivery of Dental Supplies and laboratory materials	CG Dental Service	NO	NP-53.9 - Small Value Procurement	21-Feb-23	N/A	01-Mar-23	29-Mar-23	GoP	106,082.00	106,082.00		To Support Clinical Operation of CGDS and DOUs
	II. Operation												
310100100001000	1. Supply and Delivery of Dental health kit	CG Dental Service	NO	NP-53.9 - Small Value Procurement	14-Jul-23	N/A	21-Jul-23	14-Sep-23	GoP	723,000.50	723,000.50		To Support Clinical Operation of CGDS and DOUs

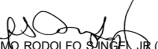
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