



Department of Transportation
 National Headquarters Philippine Coast Guard
Headquarters Coast Guard District Southwestern Mindanao
 NSRE, Bagong Calarian, Zamboanga City

Revised Annual Procurement Plan for FY 2022

End User: HCGDSWM

Code (PAP)	Procurement Program/Project	PMO/End - User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support											
	A. General Administration and Support Services											
	1. Purchase of Airline Tickets											
100000100001000	1.1 HCGDSWM	HCGDSWM	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year-Round	N/A	Year-Round	Year-Round	MOOE	250,778.93	250,778.93		Purchase of Airfare to attend meetings, convention, Station/S ub-stations visit including per diem
100000100001000	2. Anniversary	HCGDSWM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	MOOE	142,630.00	142,630.00		Accommodation, Venue and meals of participants including supplies and services
100000100001000	3. Meetings and Conferences	HCGDSWM	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	MOOE	176,155.50	176,155.50		meals of participants
100000100001000	4. Commander's Time Dialogue	HCGDSWM	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	MOOE	122,000.00	122,000.00		meals of participants
100000100001000	5. Annual Planning	HCGDSWM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	MOOE	958,000.00	958,000.00		Accommodation, Venue and meals of participants including supplies and services

100000100001000	6. CGDSWM Year-end Assessment	HCGDSWM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	MOOE	182,000.00	182,000.00	meals of participants including supplies and services
100000100001000	7. Sports Fest/Fun Games	HCGDSWM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	MOOE	79,160.00	79,160.00	meals of participants including supplies and services
100000100001000	8. Drills and Ceremonies, Retirement, Deliberations, Turn-Over and Donning (Promotions)	HCGDSWM	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	MOOE	691,713.00	691,713.00	meals of participants including supplies and services
100000100001000	9. Values and Education										
100000100001000	a. Troop Information and Education (T I & E)	HCGDSWM	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	N/A	1st to 2nd Quarter	1st to 2nd Quarter	MOOE	137,670.00	137,670.00	meals of participants
100000100001000	b. Religious Activities	HCGDSWM	NP-53.9 - Small Value Procurement	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	MOOE	40,000.00	40,000.00	meals of participants
100000100001000	10. Gender and Development Activity	HCGDSWM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	MOOE	18,300.00	18,300.00	meals of participants including supplies and services
100000100001000	11. Fidelity Bond Premium	HCGDSWM	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	MOOE	23,400.00	23,400.00	Fidelity Bond Premiums
100000100001000	12. EQUIPMENT READINESS										
100000100001000	CGDSWM Vehicles Repair and Maintenance										maintenance of equipment including supplies and services
	a.1. Repair and Maintenance of CGDSWM Innova and Hilux	HCGDSWM	Section 50. Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	MOOE	683,799.50	683,799.50	maintenance of equipment including supplies and services
100000100001000	a.2. Repair and Maintenance of Light Truck (M35, Isuzu and Hyundai)	HCGDSWM	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	MOOE	188,215.50	188,215.50	maintenance of equipment including supplies and services
100000100001000	a.3. Repair and Maintenance of Ambulance	HCGDSWM	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	MOOE	14,001.24	14,001.24	maintenance of equipment including supplies and services
100000100001000	14. Drug Testing	HCGDSWM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	MOOE	67,065.00	67,065.00	purchase of drug testing kits
100000100001000	15. Facility Readiness										
100000100001000	15.1. Repair and Maintenance of CGDSWM	STATIONS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	MOOE	953,936.95	953,936.95	
100000100001000	15.2. Repair and Maintenance of CGDSWM Sub-Stations	STATIONS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	MOOE	309,046.00	309,046.00	Repair and Utilities

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