ANNUAL PROCUREMENT PLAN CY 2023
COAST GUARD DENTAL SERVICE

Code (PAP)	Procurement Project	PMO/End - User	Is this An Early	Mode of Procurement	or Each Procurement Activity				Source	nated Budget (PhP)			Remarks(brief description of project
					Advertisement/Posting of IB/REI	Submission/ Openning of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support												
	General Management and Supervision												
100000100001000	1. Supply and Delivery of Meals for Various Activities	CG Dental Service	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	231,250.00	231,250.00		Meals (Snacks, Lunch, and Dinner) to support CGDS Various Activities
100000100001000	2. Supply and Delivery of Clinical Uniform	CG Dental Service	NO	NP-53.9 - Small Value Procurement	03-May-23	N/A	09-May-23	12-May-23	GoP	50,000.00	50,000.00		Use as uniform for treatment and other CGDS Activities
100000100001000	3. Purchase of Airline Tickets	CG Dental Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A			GoP	130,000.00	130,000.00		To support Local Travels of CGDS Personnels
100000100001000	4. Supply and Delivery of Memento	CG Dental Service	NO	NP-53.9 - Small Value Procurement	03-Jan-23	N/A	09-Jan-23		GoP	120,000.00	120,000.00		To support other needs for non officer retiree
100000100001000	5. Supply and Delivery of Dental Medicines	CG Dental Service	NO	NP-53.9 - Small Value Procurement	03-May-23	N/A	10-May-23	15-May-23	GoP	726,530.00	726,530.00		To Support Clinical Operation of CGDS and DOUs
100000100001000	6. Supply and Delivery of Tarpaulin	CG Dental Service	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	22-Mar-22	GoP	1,050.00	1,050.00		To Support GAD Activity
100000100001000	7. Supply and Delivery of T-shirt with GAD Logo	CG Dental Service	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	22-Mar-22	GoP	20,700.00	20,700.00		To Support GAD Activity
100000100001000	8. Supply and Delivery of Dental Supplies and laboratory marehals	CG Dental Service	NO	NP-53.9 - Small Value Procurement	25-Apr-23	N/A	02-May-23	05-May-23	GoP	108,300.00	108,300.00		To Support Clinical Operation of CGDS and DOUs
	II. Operation												
310100100001000	1. Supply and Delivery of Dental Supplies and laboratory marehals and for healthfair	CG Dental Service	NO	NP-53.9 - Small Value Procurement	04-Sep-23	N/A	11-Sep-23	14-Sep-23	GoP	700,000.00	700,000.00		To Support Clinical Operation of CGDS and DOUs

Prepared By:

CG CDR MA CATALINA B MULA (DS)
Supply Officer, CG Dental Service

Certified Correct:

CG CAPT JOSE Q LIM JR (DS)
Commander, CG Dental Service

REVISED ANNUAL PROCUREMENT PLAN CY 2022

Code (PAP)	Procurement Project	PMO/End User	Is this An Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks(brief description of project
					Advertisement/Posting of IB/REI	Submission/ Openning of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support												
	A. Personnel Readiness												
100000100001000	1. Supply and Delivery of Meals for Various Activities	CGDS	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	144,900.00	144,900.00		Meals (Snacks, Lunch and Dinner) to support CGDS Various Activites
100000100001000	2. Supply and Delivery of Clinical Uniform and other Uniforms	CGDS	NO	NP-53.9 - Small Value Procurement	03-May-22	N/A	09-May-22	12-May-22	GoP	64,960.00	64,960.00		Use as uniform for treatment and other CGDS Activities
100000100001000	3. Purchase of Airline Tickets	CGDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A			GoP	114,382.35	114,382.35		To support Local Travels of CGDS Personnels
	II. Operations Readiness												
100000100001000	1. Supply and Delivery of Dental Supplies and Equipment and COVID 19 Requirements	CGDS	NO	NP-53.9 - Small Value Procurement	25-Apr-22	N/A	29-Apr-22	04-May-22	GoP	862,850.00	862,850.00		To Support Clinical Operation of CGDS and DOUs
100000100001000	2. Supply and Delivery of Dental Medicines	CGDS	NO	NP-53.9 - Small Value Procurement	03-May-22	N/A	09-May-22	12-May-22	GoP	720,550.00	720,550.00		To Support Clinical Operation of CGDS and DOUs
100000100001000	3. First Aid and Emergency Medicines	CGDS	NO	NP-53.9 - Small Value Procurement		N/A			GoP	523,100.00	523,100.00		To Support Clinical Operation of CGDS and DOUs

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