

Coast Guard District Western Visayas Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Notice of Intent to Award (BID/RFI)	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)	CO	Remarks (Explaining changes from the APP)
									Total	MOOE	Remarks (brief description of Project)
I. GENERAL ADMINISTRATION AND SUPPORT											
a. General Administration and Support Services											
100000100001000020000001000010000316100100000100	1. Supply and Delivery of Meals for HCDMV	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	19-Jan-23	20-Jan-23 GoP		811,348.00	811,348.00	
100000100001000010000000	2. Supply and Delivery of Meals for Stations	STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	14-Feb-23	15-Feb-23 GoP		344,800.00	344,800.00	
100000100001000010000000	3. Supply and Delivery of Plaques, Token, and Meritos	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	25-Jan-23	26-Jan-23 GoP		310,380.00	310,380.00	
310100100001000010000000	4. Supply and Delivery of Other Materials	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	05-Aug-23	06-Aug-23 GoP		100,000.00	100,000.00	
100000100001000020000001000010000316100100000100	5. Lease of Venue with Meals HCDMV	CGDMV	NO	NP-53.10 Lease of Real Property and Venues	N/A	22-Feb-23	23-Feb-23 GoP		392,805.00	392,805.00	Rentals of LED Walls and Sound Systems
100000100001000010000000	6. Rentals	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	26-Jan-23	27-Jan-23 GoP		55,500.00	55,500.00	
100000100001000010000000	7. Supply and Delivery of Materials for Sportfest	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	28-May-23	29-May-23 GoP		30,000.00	30,000.00	
100000100001000020000001000010000316100100000100	8. Supply and Delivery of Office Supplies	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-23	17-Feb-23 GoP		461,664.00	461,664.00	
100000100001000010000000	9. Supply and Delivery of Printing and Publication Materials	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-23	17-Feb-23 GoP		121,750.00	121,750.00	
200000100001000010000000	10. Supply and Delivery of Military, Police, and Security Equipment	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	04-Apr-23	05-Apr-23 GoP		588,000.00	588,000.00	
310100100001000010000000	11. Supply and Delivery of Communications Equipment	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	31-Mar-23	03-Apr-23 GoP		405,000.00	405,000.00	
200000100001000010000000	12. Repair and Maintenance of CGMV Land Vehicles	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	29-Mar-23	30-Mar-23 GoP		800,000.00	800,000.00	
310100100001000010000000	13. Supply and Delivery of PPE Supplies	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	01-Aug-23	01-Aug-23 GoP		99,985.00	99,985.00	
310100100001000010000000	14. Supply and Delivery of SAR Equipment	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	02-Aug-23	02-Aug-23 GoP		522,492.60	522,492.60	
310100100001000010000000	15. Supply and Delivery of Janitorial Supplies	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-23	17-Feb-23 GoP		290,381.00	290,381.00	Materials are well be delivered in different areas of Panay and Negros Occidental
310100100001000010000000	16. Repair and Maintenance of CGMV Stations and Sub Stations	STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	30-Mar-23	31-Mar-23 GoP		1,373,941.60	1,373,941.60	
310100100001000010000000	17. Supply and Delivery of ICT office Equipment	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	12-May-23	15-May-23 GoP		797,200.00	797,200.00	
310400100001000010000000	18. Repair and Maintenance of CGMV Premises	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	25-Apr-23	27-Apr-23 GoP		950,000.00	950,000.00	
310100100001000010000000	19. Repair and Maintenance of PCG Watercrafts	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	01-Sep-23	01-Sep-23 GoP		270,000.00	270,000.00	
310400100001000010000000	20. Supply and Delivery of Lighthouse Battery	CGDMV	NO	NP-53.9 - Small Value Procurement	N/A	04-Apr-23	05-Apr-23 GoP		106,800.00	106,800.00	
								TOTAL	8,832,047.20		
II. Mandatories											
100000100001000010000000	1. Electricity	CGDMV	NO			31-Jan-23	01-Jan-23		4,982,952.80	4,982,952.80	
100000100001000010000000	2. Water Expenses	CGDMV	NO			31-Jan-23	01-Jan-23		1,500,000.00	1,500,000.00	
100000100001000010000000	3. Internet-Telephone-Landline	CGDMV	NO			31-Jan-23	01-Jan-23		700,000.00	700,000.00	
100000100001000010000000	4. Cable	CGDMV	NO			31-Jan-23	01-Jan-23		50,000.00	50,000.00	
100000100001000010000000	5. Subscription Expenses	CGDMV	NO			31-Jan-23	01-Jan-23		50,000.00	50,000.00	
								TOTAL	7,243,952.80		

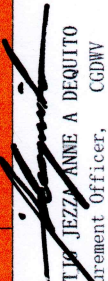
Prepared by:
CG LTJANNEA, JANE A DEQUITO
Procurement Officer, CGDMV

Noted by:
CG CDJANEN Y BENJAMIN
BAG CHAIRMAN, CGDMV

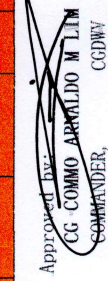
Approved by:
CG COMMO ARNALDO M LIM
COMMANDER, CGDMV

Coast Guard District Western Visayas Revised Program Funded Activities for FY 2023
As of 19 July 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/Posting of IB/REI Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PAP) Total	MODE	CO	Remarks (Brief description of Project)
	1. GENERAL ADMINISTRATION AND SUPPORT											
10000100001000	1. Unforeseen items for Year End Assessment	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	9			
10000100001000	HCGDWV Stations	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
10000100001000	Stations	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	210,000.00	210,000.00		
10000100001000	2. Property Survey and Tiling	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
10000100001000	3. Registration of Vehicles	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	67,000.00	67,000.00		
310400100004000	4. Local Travels	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	418,000.00	418,000.00		
200000100001000	5. RA 9184/ PAGBA Training	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
310400100001000	6. Petty Expenses of HCGDWV, Stations, and Sub Stations	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	1,544,000.00	1,544,000.00		
310100100001000	7. Unforeseen items for Oil Spill Responses	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
310400100001000	8. Annual Physical Inventory of PPE	CGDWV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
									TOTAL	2,724,000.00		

Prepared by: 
CG LTJr JEZRA ANNE A DEQUITO
Procurement Officer, CGDWV

Noted by: 
CG CDR JANSEN Y BENJAMIN
BAC CHAIRMAN, CGDWV

Approved by: 
CG COMMO ARNALDO M LIM
COMMANDER, CGDWV