

**Philippine Coast Guard  
HEADQUARTERS COAST GUARD FLEET**

**Revised Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End -User	Mode of Procurement	Schedule for Each Procurement Activity				Soucre of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GENERAL ADMINISTRATIONS AND SUPPORT												
A. Personnel Readiness												
31020010003000	Dry Docking and Repair of BRP Sindangan (MRRV-4407)	HCGFLEET / VESSEL	Competitive Bidding					GoP	2,581,835.23	2,581,835.23		Dry Docking and Repair of BRP Sindangan (MRRV-4407)
100000100001000	Supply and Delivery of Meals for 3rd and 4th Quarter Activities of CGFLEET and Sub-Units	HCGFLEET / CG FETDDI/ CG MRG / CG MANNING	Competitive Bidding					GoP	1,623,075.00	1,623,075.00		Supply and Delivery of Meals for 3rd and 4th Quarter Activities of CGFLEET and Sub-Units
100000100001000	Supply and Delivery of Paint Requirements for PCG Vessels	HCGFLEET / VESSEL	NP-53.9 - Small Value Procurement					GoP	518,550.00	518,550.00		Supply and Delivery of Paint Requirements for PCG Vessels
31020010003000	Repair and Replacement of Bridge Airconditioning Unit and Its Associated Components Intended for BRP Batangas (SARV-5605)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	376,300.00	376,300.00		Repair and Replacement of Bridge Airconditioning Unit and Its Associated Components Intended for BRP Batangas (SARV-5605)
31020010003000	Supply and Delivery of Main Engine Converter Intended for BRP Malabrigo (MRRV-4402)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	170,000.00	170,000.00		Supply and Delivery of Main Engine Converter Intended for BRP Malabrigo (MRRV-4402)
31020010003000	Supply and Delivery and Servicing of Furuno Heading Sensor of BRP Habagat (TB-271)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	155,000.00	155,000.00		Supply and Delivery and Servicing of Furuno Heading Sensor of BRP Habagat (TB-271)
31020010003000	Emenrgency Replacement of Port Propeller of BRP Cape Engaño (MRRV-4411)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	392,000.00	392,000.00		Emenrgency Replacement of Port Propeller of BRP Cape Engaño (MRRV-4411)
100000100001000	Supply and Delivery of Ship's Logbook, Command-At-Sea Badge, Boat Captain's Badge and Plaques and Ribbons	CG MANNING	NP-53.9 - Small Value Procurement					GoP	524,450.00	524,450.00		Supply and Delivery of Ship's Logbook, Command-At-Sea Badge, Boat Captain's Badge and Plaques and Ribbons
100000100001000	Supply and Delivery of Paint Requirements for MARPOLEX 2022	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	916,854.00	916,854.00		Supply and Delivery of Paint Requirements for MARPOLEX 2022
31020010003000	Repair of Port and Starboard Fuel Oil Tank and Installation of Double Platte on Bottom Plating of BRP Batangas (SARV-5605)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	600,654.86	600,654.86		Repair of Port and Starboard Fuel Oil Tank and Installation of Double Platte on Bottom Plating of BRP Batangas (SARV-5605)
31020010003000	Rectification of Port Main Engine (PME) Shafting, Repair of Port and Starboard Main Engine Exhaust Blowers Housing and its Associated Components Intended for BRP Romblon (SARV-3503)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	756,411.20	756,411.20		Rectification of Port Main Engine (PME) Shafting, Repair of Port and Starboard Main Engine Exhaust Blowers Housing and its Associated Components Intended for BRP Romblon (SARV-3503)
31020010003000	General Overhauling of Port Auxiliary Engine (PAE) of BRP Cape San Agustin (MRRV-4408)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	865,536.00	865,536.00		General Overhauling of Port Auxiliary Engine (PAE) of BRP Cape San Agustin (MRRV-4408)
100000100001000	Supply and Delivery of Training Materials and Equipment for FETDDI	FETDDI	NP-53.9 - Small Value Procurement					GoP	577,445.00	577,445.00		Supply and Delivery of Training Materials and Equipment for FETDDI

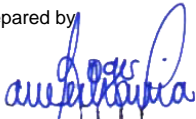
100000100001000	Supply and Delivery of Flags Pennants, Navigational Charts and other Supplies	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	906,906.00	906,906.00	Supply and Delivery of Flags Pennants, Navigational Charts and other Supplies
31020010003000	Overhauling of Starboard Auxiliary Engine (SAE) of BRP Malapascua (MRRV-4403)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	806,437.80	806,437.80	Overhauling of Starboard Auxiliary Engine (SAE) of BRP Malapascua (MRRV-4403)
100000100001000	Supply and Delivery of Pre-Anniversary and Anniversary Requirements	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	897,127.50	897,127.50	Pre-Anniversary and Anniversary Requirements
100000100001000	Supply and Delivery of Materials for Sports Fest and Firing Activity	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	540,710.00	540,710.00	Supply and Delivery of Materials for Sports Fest and Firing Activity
100000100001000	Supply and Delivery of Subscription of Electronic Navigational Chart Information System for PCG Ships	CG-11 FUNDS-HCGFLEET/VESSELS	NP-53.9 - Small Value Procurement					GoP	713,100.00	713,100.00	Supply and Delivery of Subscription of Electronic Navigational Chart Information System for PCG Ships
31020010003000	Troubleshooting and Repair of Starboard Auxiliary Engine of BRP Tubbataha (MRRV-4401)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	942,500.00	942,500.00	Troubleshooting and Repair of Starboard Auxiliary Engine of BRP Tubbataha (MRRV-4401)
100000100001000	Reproduction of Soft Binding of Multinational Maritime Tactical Instruction and Procedures Book	FETDDI	NP-53.9 - Small Value Procurement					GoP	192,000.00	192,000.00	Reproduction of Soft Binding of Multinational Maritime Tactical Instruction and Procedures Book
100000100001000	Procurement of Supply and Delivery of Materials for Fabrication of Tents, Repainting of HCG FLEET Facilities and Repair of Circuit Breaker	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	608,296.24	608,296.24	Procurement of Supply and Delivery of Materials for Fabrication of Tents, Repainting of HCG FLEET Facilities and Repair of Circuit Breaker
31020010003000	Procurement of TUG Services for Docking and Undocking of PCG Vessels	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	600,000.00	600,000.00	Procurement of TUG Services for Docking and Undocking of PCG Vessels
100000100001000	Supply and Delivery of Administrative Requirements for FETDDI	FETDDI	NP-53.9 - Small Value Procurement					GoP	355,650.00	355,650.00	Supply and Delivery of Administrative Requirements for FETDDI
100000100001000	Supply and Delivery of Materials for CCTV Cameras and Equipment	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	520,212.00	520,212.00	Supply and Delivery of Materials for CCTV Cameras and Equipment
31020010003000	Troubleshooting and Repair of Port Auxiliary Engine of BRP Capones (MRRV-4404)	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	787,229.10	787,229.10	Troubleshooting and Repair of Port Auxiliary Engine of BRP Capones (MRRV-4404)
100000100001000	SUPPLY AND DELIVERY OF Ceremonial Memento, Plaques, Challenge Coin and Other Supplies of CGFLEET and FETDDI	HCGFLEET/FETDDI	NP-53.9 - Small Value Procurement					GoP	521,000.00	521,000.00	SUPPLY AND DELIVERY OF Ceremonial Memento, Plaques, Challenge Coin and Other Supplies of CGFLEET and FETDDI
100000100001000	SUPPLY AND DELIVERY OF MULTI-DISTRIBUTOR EQUIPMENT MD-550 FOR BRP CAPONES	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	112,000.00	112,000.00	SUPPLY AND DELIVERY OF MULTI-DISTRIBUTOR EQUIPMENT MD-550 FOR BRP CAPONES
31020010003000	RECONDITIONING OF SEVEN (7) DAMAGED PROPELLERS INTENDED FOR 44 METERS MRRV'S	HCGFLEET/VESSEL	NP-53.9 - Small Value Procurement					GoP	900,998.00	900,998.00	RECONDITIONING OF SEVEN (7) DAMAGED PROPELLERS INTENDED FOR 44 METERS MRRV'S
100000100001000	SIPHONING AND DE-CLOGGING OF FLEET TRAINING CENTER OF EXCELLENCE SEPTIC TANK	FETDDI	NP-53.9 - Small Value Procurement					GoP	118,000.00	118,000.00	SIPHONING AND DE-CLOGGING OF FLEET TRAINING CENTER OF EXCELLENCE SEPTIC TANK
100000100001000	Catering Services for the Donning Oathtaking of CG COMMO SUPANGAN and CG COMMO DE LUNA JR	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00	CATERING SERVICES FOR THE DONNING OATH TAKING OF CG COMMO SUPANGAN AND CG COMMO DE LUNA JR

100000100001000	Supply and Delivery of Meals for the Arrival and Commissioning of TERESA MAGBANUA (MRRV-9701)	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	236,250.00	236,250.00		SUPPLY AND DELIVERY OF MEALS FOR THE ARRIVAL AND COMMISSIONING OF TERESA MAGBANUA(MRRV-9701)
100000100001000	Supply and Delivery of Meals for the CGFLEET Turn-over of Command Ceremony	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00		SUPPLY AND DELIVERY OF MEALS FOR THE CGFLEET TURN-OVER OF COMMAND CEREMONY
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE FLEET REVIEW for CG ADM LEOPOLDO V LAROYA	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	280,000.00	280,000.00		SUPPLY AND DELIVERY OF MEALS FOR THE FLEET REVIEW for CG ADM LEOPOLDO V LAROYA
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE SKIPPERS FAREWELL CRUISE	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	159,390.00	159,390.00		SUPPLY AND DELIVERY OF MEALS FOR THE SKIPPERS FAREWELL CRUISE
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE SKIPPERS FAREWELL CEREMONY FOR CG COMMO CORPUZ AND CG COMMO BERGANTIN	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	158,400.00	158,400.00		SUPPLY AND DELIVERY OF MEALS FOR THE SKIPPERS FAREWELL CEREMONY FOR CG COMMO CORPUZ AND CG COMMO BERGANTIN
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE THANKSGIVING MASS OF CGFLEET	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	17,500.00	17,500.00		SUPPLY AND DELIVERY OF MEALS FOR THE THANKSGIVING MASS OF CGFLEET
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE TURNED OVER OF NEWLY RENOVATED STUDENT BARRACKS OF USCG TP PCG	FETDDI	NP-53.9 - Small Value Procurement					GoP	45,500.00	45,500.00		SUPPLY AND DELIVERY OF MEALS FOR THE TURNED OVER OF NEWLY RENOVATED STUDENT BARRACKS OF USCG TP PCG
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR TROOP INFORMATION AND EDUCATION AND WORKSHOP FOR THE REVISIONOF EXISITING HPCG CIRCULAR NUMBER 12-10 AND CGRF CIRCULAR NUMBER 01-02	MG	NP-53.9 - Small Value Procurement					GoP	49,000.00	49,000.00		SUPPLY AND DELIVERY OF MEALS FOR TROOP INFORMATION AND EDUCATION AND WORKSHOP FOR THE REVISIONOF EXISITING HPCG CIRCULAR NUMBER 12-10 AND CGRF CIRCULAR NUMBER 01-02
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE MONTH OF MAY AND JUNE 2022	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	809,000.00	809,000.00		SUPPLY AND DELIVERY OF MEALS FOR THE MONTH OF MAY AND JUNE 2022
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE VARIOUS MEETINGS OF CGFLEET-MANNING GROUP	CG MANNING	NP-53.9 - Small Value Procurement					GoP	39,000.00	39,000.00		SUPPLY AND DELIVERY OF MEALS FOR THE VARIOUS MEETINGS OF CGFLEET-MANNING GROUP
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE VARIOUS MEETINGS OF CGFLEET FOR THE MONTH OF APRIL	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	40,500.00	40,500.00		SUPPLY AND DELIVERY OF MEALS FOR THE VARIOUS MEETINGS OF CGFLEET FOR THE MONTH OF APRIL
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE COMMAND CONFERENCE OF CGFLEET-MRG	MRG	NP-53.9 - Small Value Procurement					GoP	39,000.00	39,000.00		SUPPLY AND DELIVERY OF MEALS FOR THE COMMAND CONFERENCE OF CGFLEET-MRG
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE NEWLY PROMOTED COMMODORES	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		SUPPLY AND DELIVERY OF MEALS FOR THE NEWLY PROMOTED COMMODORES
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR CONVENING CEREMONY AND BOAT HANDLING OF CGFLEET-FETDDI	FETDDI	NP-53.9 - Small Value Procurement					GoP	43,500.00	43,500.00		SUPPLY AND DELIVERY OF MEALS FOR CONVENING CEREMONY AND BOAT HANDLING OF CGFLEET-FETDDI

100000100001000	SUPPLY AND DELIVERY OF MEALS FOR COURSE MANAGEMENT TRAINING FOR TRAINING STAFF CLASS 20-22	FETDDI	NP-53.9 - Small Value Procurement					GoP	49,000.00	49,000.00		SUPPLY AND DELIVERY OF MEALS FOR COURSE MANAGEMENT TRAINING FOR TRAINING STAFF CLASS 20-22
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE PRE-ANNIVERSARY AND ANNIVERSARY OF CGFLEET	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	605,500.00	605,500.00		SUPPLY AND DELIVERY OF MEALS FOR THE PRE-ANNIVERSARY AND ANNIVERSARY OF CGFLEET
100000100001000	SUPPLY AND DELIVERY OF MEALS OF MANNING GROUP FOR THE ACTIVITY OF PCG CASB,CGFLEET-CASB	CG MANNING	NP-53.9 - Small Value Procurement					GoP	39,000.00	39,000.00		SUPPLY AND DELIVERY OF MEALS OF MANNING GROUP FOR THE ACTIVITY OF PCG CASB,CGFLEET-CASB
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE Written and Practical Examination to the Candidates for Assistant Boat Captain Position	MG	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00		SUPPLY AND DELIVERY OF MEALS FOR THE Written and Practical Examination to the Candidates for Assistant Boat Captain Position
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE MID YEAR ASSESSMENT OF CGFLEET	HCGFLEET	NP-53.9 - Small Value Procurement					GoP	288,000.00	288,000.00		SUPPLY AND DELIVERY OF MEALS FOR THE MID YEAR ASSESSMENT OF CGFLEET
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR SQT OF MACHINERY TECHNICIAN RATING COURSE,ELECTRICIAN	FETDDI	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00		SUPPLY AND DELIVERY OF MEALS FOR SQT OF MACHINERY TECHNICIAN RATING COURSE,ELECTRICIAN
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE JOINT GRADUATION OF OPERATION AND BOATSWAIN AND CMT	FETDDI	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00		SUPPLY AND DELIVERY OF MEALS FOR THE JOINT GRADUATION OF OPERATION AND BOATSWAIN AND CMT
100000100001000	SUPPLY AND DELIVERY OF ACCESSORIES FOR WOMENS MONTH CELEBRATION	CGFLEET	NP-53.9 - Small Value Procurement					GoP	29,575.00	29,575.00		SUPPLY AND DELIVERY OF ACCESSORIES FOR WOMENS MONTH CELEBRATION
100000100001000	PROCUREMENT OF SUPPLY AND DELIVERY OF MATERIALS FOR THE ARRIVAL OF TERESA MAGBANUA(MRRV-9701)	HCGFLEET / VESSEL	NP-53.9 - Small Value Procurement					GoP	64,000.00	64,000.00		PROCUREMENT OF SUPPLY AND DELIVERY OF MATERIALS FOR THE ARRIVAL AND COMMISSIONING OF TERESA MAGBANUA(MRRV-9701)
100000100001000	SUPPLY AND DELIVERY OF MATERIAL FOR THE TURN OVER OF NEWLY RENOVATED BARRACK OF STG BALAGTAS	FETDDI	NP-53.9 - Small Value Procurement					GoP	49,500.00	49,500.00		SUPPLY AND DELIVERY OF MATERIAL FOR THE TURN OVER OF NEWLY RENOVATED BARRACK OF STG BALAGTAS
100000100001000	SUPPLY AND DELIVERY OF LOGISTICAL REQUIREMENTS FOR THE Commissioning Ceremony of MRRV 9701 and MRRV 9702	HCGFLEET / VESSEL	NP-53.9 - Small Value Procurement					GoP	64,200.00	64,200.00		SUPPLY AND DELIVERY OF LOGISTICAL REQUIREMENTS FOR THE Commissioning Ceremony of MRRV 9701 and MRRV 9702
100000100001000	SUPPLY AND DELIVERY OF OTHER MATERIALS FOR THE ARRIVAL AND COMMISSIONING OF MELCHORA AQUINO (MRRV-9702)	HCGFLEET / VESSEL	NP-53.9 - Small Value Procurement					GoP	36,250.00	36,250.00		SUPPLY AND DELIVERY OF OTHER MATERIALS FOR THE ARRIVAL AND COMMISSIONING OF MELCHORA AQUINO (MRRV-9702)
100000100001000	SUPPLY AND DELIVERY OF LOGISTICAL REQUIREMENTS FOR THE CONDUCT OF SKIPPER'S FAREWELL CEREMONY FOR CG VADM EDUARDO D FABRICANTE	CGFLEET	NP-53.9 - Small Value Procurement					GoP	53,000.00	53,000.00		SUPPLY AND DELIVERY OF LOGISTICAL REQUIREMENTS FOR THE CONDUCT OF SKIPPER'S FAREWELL CEREMONY FOR CG VADM EDUARDO D FABRICANTE

100000100001000	SUPPLY AND DELIVERY OF DRINKING WATER FOR CY 2022	CGFLEET/ FETDDI/ MRG/MG	NP-53.9 - Small Value Procurement					GoP	322,520.00	322,520.00		SUPPLY AND DELIVERY OF DRINKING WATER FOR CY 2022
100000100001000	SUPPLY AND DELIVERY OF LOGISTICAL REQUIREMENTS FOR EXPLOSIVE ORDNANCE RECONNAISSANCE AGENT COURSE CLASS 01,02,03 2022	CGFLEET	NP-53.9 - Small Value Procurement					GoP	85,020.00	85,020.00		SUPPLY AND DELIVERY OF LOGISTICAL REQUIREMENTS FOR EXPLOSIVE ORDNANCE RECONNAISSANCE AGENT COURSE CLASS 01,02,03 2022
100000100001000	SUPPLY AND DELIVERY OF CHRISTMAS DECORATION OF HCGFLEET	CGFLEET	NP-53.9 - Small Value Procurement					GoP	127,650.00	127,650.00		SUPPLY AND DELIVERY OF CHRISTMAS DECORATION OF HCGFLEET
100000100001000	REPLACEMENT OF PORT AND STARBOARD PROPELLER INTENDED FOR BRP CAPONES (MRRV-4404)	CGFLEET	NP-53.9 - Small Value Procurement					GoP	980,000.00	980,000.00		REPLACEMENT OF PORT AND STARBOARD PROPELLER INTENDED FOR BRP CAPONES (MRRV-4404)
100000100001000	SUPPLY AND DELIVERY OF ITEMS NEEDED FOR VARIOUS FETDDI COURSES	CGFLEET/FETDDI	NP-53.9 - Small Value Procurement					GoP	234,500.00	234,500.00		SUPPLY AND DELIVERY OF ITEMS NEEDED FOR VARIOUS FETDDI COURSES
100000100001000	SERVICING OF ALTERNATOR AND RECTIFICATION OF STARBOARD AUXILIARY ENGINE ELECTRICAL SYSTEM OF BRP CAPE SAN AGUSTIN (MRRV-4408)	CGFLEET	NP-53.9 - Small Value Procurement					GoP	273,000.00	273,000.00		SERVICING OF ALTERNATOR AND RECTIFICATION OF STARBOARD AUXILIARY ENGINE ELECTRICAL SYSTEM OF BRP CAPE SAN AGUSTIN (MRRV-4408)
<b>TOTAL</b>										<b>24,165,496.93</b>		

Prepared by:

  
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