

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Activity)
			Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CG	
GENERAL ADMINISTRATION AND SUPPORT											
A. Local Travel											
1. Supply and Delivery of Airline Tickets / Bus Fare for Meetings and Conferences	CGHRMC	NP-53.14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	100,000.00	100,000.00		
2. Supply and Delivery of Airline Tickets / Bus Fare for Recruitment	CGHRMC	NP-53.14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	121,000.00	121,000.00		
3. Supply and Delivery of Airline Tickets / Bus Fare for PROMEX	CGHRMC	NP-53.14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	50,000.00	50,000.00		
4. Supply and Delivery of Airline Tickets / Bus Fare for Pension Cancellation	PCG-PGMC	NP-53.14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	98,000.00	98,000.00		
5. Supply and Delivery of Airline Tickets for the GAD Monitoring and Evaluation	CGGAD	NP-53.14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	504,000.00	504,000.00		
6. Supply and Delivery of Airline Tickets for the DOT: GAD Maritime Sector Meeting	CGGAD	NP-53.14 - Direct Retail Purchase on POL Products and Airline			Year-round		GoP	160,000.00	160,000.00		
B. Meal Requirements											
1. Supply and Delivery of Meals for CGHRMC and its Support Units for January to February 2023											
a. Catering Services for the CGHRMC New Year's Call 2023	CGHRMC	NP 53.9/SVP	Jan 2023	Jan 2023	Jan 2023	Jan 2023	GoP	97,500.00	97,500.00		
b. Catering Services for the Commander's Time and Dialogue of PCG Pension and Gratuity Management Center	PCG-PGMC	NP 53.9/SVP	Jan 2023	Jan 2023	Jan 2023	Jan 2023	GoP	18,630.00	18,630.00		
c. Catering Services for the Game of the Generals 2023	CGSSO	NP 53.9/SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	150,000.00	150,000.00		
d. Catering Services for the Review of Harmonized Gender and Development to PCG Units	CGGAD	NP 53.9/SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	70,000.00	70,000.00		
e. Catering Services for the Stress Management Program for the Men and Women of CGHRMC	CGHRMC	NP 53.9/SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	97,200.00	97,200.00		
f. Catering Services for the Testimonial Golf Tournament for CG CAPT LAZARO ERNESTO C VALDEZ JR	CGSSO	NP 53.9/SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	112,500.00	112,500.00		
2. Supply and Delivery of Meal Requirements for CGHRMC and its Support Units for March 2023											
Lot 1. Supply and Delivery of Meals for Headquarters CGHRMC for March 2023	CGHRMC							248,000.00	248,000.00		
Lot 2. Supply and Delivery of Meals for PCG-PGMC for March 2023	PCG-PGMC							23,400.00	23,400.00		
Lot 3. Supply and Delivery of Meals for CGGAD for March 2023	CGGAD							360,000.00	360,000.00		
Lot 4. Supply and Delivery of Meals for NUPAO for March 2023	NUPAO							142,500.00	142,500.00		
3. Supply and Delivery of Meals for the Various Activities of CGHRMC and its Support Units for the Second to Fourth Quarter of FY 2023											
Lot 1. Supply and Delivery of Meals for the Various Activities of Headquarters CGHRMC for the Second to Fourth Quarter of FY 2023	CGHRMC	Competitive Bidding	Feb-Mar 2023	Mar 2023	Apr 2023	Apr 2023	GoP	1,301,325.00	1,301,325.00		
Lot 2. Supply and Delivery of Meals for Various Activities of PCG-PGMC for the Second to Fourth Quarter of FY 2023	PCG-PGMC							133,400.00	133,400.00		
Lot 3. Supply and Delivery of Meals for the Various Activities of CGSSO for the Second to Fourth Quarter of FY 2023	CGSSO							2,432,500.00	2,432,500.00		
Lot 4. Supply and Delivery of Meals for the Various Activities of CGGAD for the Second to Fourth Quarter of FY 2023	CGGAD							469,000.00	469,000.00		
Lot 5. Supply and Delivery of Meals for the Various Activities of NUPAO for the Second to Fourth Quarter of FY 2023	NUPAO							224,640.00	224,640.00		
4. Supply and Delivery of Meal Requirements for CGHRMC Pre-Anniversary and Anniversary Activities											
	CGHRMC	NP 53.9/SVP	Aug 2023	Aug 2023	Aug 2023	Aug 2023	GoP	311,500.00	311,500.00		
C. Troops and Organizational Support											
1. Supply and Delivery of Materials for CGHRMC and its Support Units within the 1st Quarter of FY 2023											
a. Supply and Delivery of Uniforms and Target Plates for the Uniforms and Target Plates for the Game of the Generals 2023	CGSSO	NP 53.9/SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	150,000.00	150,000.00		
b. Procurement of CGGAD Uniforms	CGGAD	NP 53.9/SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	165,000.00	165,000.00		
c. Supply and Delivery of Uniforms and Supplies for the Testimonial Golf Tournament for CG CAPT LAZARO ERNESTO C VALDEZ JR	CGSSO	NP 53.9/SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	249,000.00	249,000.00		
d. Supply and Delivery of Advocacy T-Shirt and Tarpaulin for the Participation to the National Women's Month Celebration 2023	CGGAD	NP 53.9/SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	170,000.00	170,000.00		
2. Supply and Delivery of ICT Equipment for CGHRMC and its Support Units for FY 2023											
Lot 1. Supply and Delivery of ICT Equipment for Headquarters CGHRMC for FY 2023	CGHRMC	Competitive Bidding						962,823.00	962,823.00		
Lot 2. Supply and Delivery of ICT Equipment for CGSSO for FY 2023	CGSSO	Competitive Bidding						218,000.00	218,000.00		
Lot 3. Supply and Delivery of ICT Equipment for CGGAD for FY 2023	CGGAD	NP 53.1 / Two Failed Biddings						213,000.00	213,000.00		
3. Supply and Delivery of Athletic Uniforms and Customized Shirts for CGHRMC and its Support Units for FY 2023											
Lot 1. Supply and Delivery of Athletic Uniforms and Customized Shirts for the Various Activities of CGHRMC for FY 2023	CGHRMC	Competitive Bidding	Apr 2023	Apr 2023	May 2023	May 2023	GoP	272,000.00	272,000.00		
Lot 2. Supply and Delivery of Athletic Uniforms and Customized Shirts for the Various Activities of CGSSO for FY 2023	CGSSO							2,250,000.00	2,250,000.00		
Lot 3. Supply and Delivery of Athletic Uniforms and Customized Shirts for the Various Activities of CGGAD for FY 2023	PCG-PGMC							42,000.00	42,000.00		
Lot 4. Supply and Delivery of Customized Uniforms for the PCG 16 - day Campaign to End VAW	CGGAD							125,000.00	125,000.00		
Lot 5. Supply and Delivery of Customized Shirts for NUPAO for FY 2023	NUPAO							49,220.00	49,220.00		
4. Supply and Delivery of Mementos, Souvenirs, and Other Customized Items for CGHRMC and its Support Units for FY 2023											
Lot 1. Supply and Delivery of Mementos, Souvenirs, and Other Customized Items for CGHRMC for FY 2023	CGHRMC	Competitive Bidding	Apr 2023	Apr 2023	May 2023	May 2023	GoP	499,630.00	499,630.00		
Lot 2. Supply and Delivery of Customized Items for CGSSO - PCG Summer Sports Fest 2023	CGSSO							519,000.00	519,000.00		
Lot 3. Supply and Delivery of Mementos, Souvenirs, and Other Customized Items for CGGAD for FY 2023	CGGAD							288,500.00	288,500.00		
Lot 4. Supply and Delivery of Plaques and Travel Organizers for NUPAO for FY 2023	NUPAO							283,200.00	283,200.00		
5. Supply and Delivery of Office Furnitures and Equipment for CGHRMC and its Support Units for FY 2023											
Lot 1. Supply and Delivery of Office Furnitures and Equipment for Headquarters CGHRMC for FY 2023	CGHRMC	NP 53.1 / Two Failed Biddings	July 2023	Aug 2023	Aug 2023	Aug 2023	GoP	402,160.00	402,160.00		
Lot 2. Supply and Delivery of Office Furnitures and Equipment for CGSSO for FY 2023	CGSSO							445,000.00	445,000.00		
Lot 3. Supply and Delivery of Office Furnitures and Equipment for CGGAD for FY 2023	CGGAD							280,800.00	280,800.00		
6. Supply and Delivery of Office Supplies for CGHRMC and its Support Unit for FY 2023											
Lot 1. Supply and Delivery of Office Supplies for Headquarters CGHRMC for FY 2023	CGHRMC	52.1 (b)/Shopping	May 2023	May 2023	May 2023	May 2023	GoP	324,077.20	324,077.20		
Lot 2. Supply and Delivery of Office Supplies for PCG-PGMC for FY 2023	PCG-PGMC							54,860.00	54,860.00		
7. Supply and Delivery of Janitorial Supplies for CGHRMC and its Support Unit for FY 2023											
Lot 1. Supply and Delivery of Janitorial Supplies for Headquarters CGHRMC for FY 2023	CGHRMC	52.1 (b)/Shopping	May 2023	May 2023	May 2023	May 2023	GoP	260,325.00	260,325.00		
Lot 2. Supply and Delivery of Janitorial Supplies for PCG-PGMC for FY 2023	PCG-PGMC							28,450.00	28,450.00		
8. Supply and Delivery of Sports Supplies for CGHRMC and its Support Unit for FY 2023											
Lot 1. Supply and Delivery of Sports Supplies for CGHRMC Marketing Activities for FY 2023	CGHRMC	NP 53.9/SVP	May 2023	May 2023	May 2023	May 2023	GoP	66,000.00	66,000.00		
Lot 2. Supply and Delivery of Sports Supplies for CGSSO for FY 2023	CGSSO							142,000.00	142,000.00		
9. Supply and Delivery of Events and Ceremonies Paraphernalia for CGGAD for FY 2023											
	CGGAD	NP 53.9/SVP	May 2023	May 2023	May 2023	May 2023	GoP	39,500.00	39,500.00		
10. Supply and Delivery of Cellular Phones for CGHRMC Offices and HRMUs											
	CGHRMC	NP 53.9/SVP	Sept 2023	Oct 2023	Oct 2023	Oct 2023	GoP	239,040.00	239,040.00		
D. Mandatory and Other Expenses											
1. Internet Services											
i. CGHRMC Internet Services	CGHRMC	NP 53.9/SVP			Year-round		GoP	192,300.00	192,300.00		
ii. CGGAD Internet Services	CGGAD	NP 53.9/SVP			Year-round		GoP	172,500.00	172,500.00		
2. Supply and Delivery of Drinking Water											
	CGHRMC	NP 53.9/SVP			Year-round		GoP	209,700.00	209,700.00		
3. Photocopier Rental											
	CGHRMC	NP 53.9/SVP			Year-round		GoP	184,800.00	184,800.00		
4. Subscriptions											
i. CGHRMC Video Conferencing Subscription	CGHRMC	NP-53.14 - Direct Retail Purchase			Year-round		GoP	63,000.00	63,000.00		
ii. Video Conferencing Subscription		NP-53.14 - Direct Retail Purchase					GoP				
a. CGHRMC Video Conferencing Subscription	CGHRMC				Year-round		GoP	9,000.00	9,000.00		

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I. CGGAD Video Conferencing Subscription	CGGAD			Year-round				20,400.00	20,400.00		
II. Cloud-Powered Productivity Platform Subscription	CGHRMC	NP 53.14 - Direct Retail Purchase		Year-round			GoP	30,000.00	30,000.00		
IV. Online Test Maker Platform Subscription	CGHRMC	NP 53.14 - Direct Retail Purchase		Year-round			GoP	19,000.00	19,000.00		
5. Office Rental	CGHRMC	NP 53.10/Lease of Real Property and Venue		Year-round			GoP	333,000.00	333,000.00		
6. Electricity	CGHRMC	NP 53.9/SVP		Year-round			GoP	57,075.00	57,075.00		
E. Facility Maintenance and Equipment Readiness											
1. Repair and Maintenance of Buildings and Facilities											
I. Supply and Delivery of Materials for the Repair and Renovation of CGHRMC Facilities for FY 2023	CGHRMC	Competitive Bidding		3rd to 4th Quarter of FY 2023			GoP	1,779,229.48	1,779,229.48		
II. Supply and Delivery of Construction Materials for the Repair and Maintenance of CGGAD Office	CGGAD	NP 53.9/SVP	Apr 2023	Apr 2023	Apr 2023	Apr 2023	GoP	33,900.00	33,900.00		
2. Repair and Maintenance of Staff Car											
I. Supply and Delivery of Auto Parts for the CGHRMC Staff Car	CGHRMC	NP 53.9/SVP	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	100,300.00	100,300.00		
II. Repair and Maintenance of CGSSO Staff Car	CGSSO	NP 53.9/SVP		Year-round			GoP	158,000.00	158,000.00		
III. Supply and Delivery of Parts for the Maintenance of CGHRMC Service Vehicle	CGHRMC	NP 53.9/SVP	Sept 2023	Sept 2023	Sept 2023	Sept 2023	GoP	42,200.00	42,200.00		
3. Supply and Delivery of CGHRMC Signage, VIP Chairs, and Ceremonial Maces	CGHRMC	NP 53.9/SVP	Sept 2023	Oct 2023	Oct 2023	Oct 2023	GoP	330,750.00	330,750.00		
F. Lease of Venue											
1. Lease of Venue for the Gender Monitoring and Evaluation Framework Orientation	CGGAD	NP 53.10/Lease of Real Property and Venue		2nd Quarter of FY 2023				69,500.00	69,500.00		
2. Lease of Real Property and Venue with Supply and Delivery of Meals for the Conduct of Annual Planning, Performance Review, and Assessment of CGSSO	CGSSO	NP 53.10/Lease of Real Property and Venue		2nd Quarter of FY 2023				564,000.00	564,000.00		
3. Lease of Venue for NUPAO's Mid-Year Assessment Workshop 2023	NUPAO	NP 53.10/Lease of Real Property and Venue		2nd Quarter of FY 2023				90,000.00	90,000.00		
4. Lease of Venue for NUPAO's Year-End Assessment Workshop 2023	NUPAO	NP 53.10/Lease of Real Property and Venue		4th Quarter of FY 2023				90,000.00	90,000.00		
5. Lease of Venue with Supply and Delivery of Meals for the CGHRMC Year-End Assessment for FY 2023	CGHRMC	NP 53.10/Lease of Real Property and Venue		4th Quarter of FY 2023				1,240,980.00	1,240,980.00		
G. Performance Governance System Initiation Stage Certification											
1. Acquisition of Services for the Performance Governance System Initiation Stage Certification of the Coast Guard Human Resource Management Command	CGHRMC	NP 53.6/Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	900,480.00	900,480.00		
2. Supply and Delivery of Materials for the PGS Workshop Series 2023	CGHRMC	NP 53.9/SVP	Feb 2023	Feb 2023	Feb 2023	Feb 2023	GoP	48,280.00	48,280.00		
H. Recruitment Activities											
1. Representation for the Medical and Dental Expenses	CG Med/ Den. Svc	NP 53.9/SVP		Year-round			GoP	100,000.00	100,000.00		
								21,488,340.88	21,488,340.88		

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