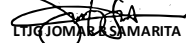


### Coast Guard K9 Force Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	1. Supply and Delivery of Airline Tickets for Various CGK9 Force Activities for CY 2023	CGK9 TRACEN/HCGK9 Force	NO	NP 53.14 - Direct Retail Purchase of Petroleum Oil products and Airline Ticket	N/A	N/A	N/A	N/A	GAA	120,000.00	120,000.00		For CGK9 Team Evaluation and MADS in the different CGK9 FOU's
100000100001000	2. Supply and Delivery of Memento, Trophies, Tokens, Plaques and other Paraphernalia for CGK9 various activities, programs and events CY 2023	CGK9 TRACEN/HCGK9 Force/CGK9 FOU	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GAA	170,000.00	170,000.00		For representation of CGK9 and tokens for GOH of various activities
100000100001000	3. Supply and Delivery of Meals and Catering Srvices for CGK9 Force for CY 2023	CGK9 TRACEN/HCGK9 Force	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GAA	544,700.00	544,700.00		For Meal Requirements of CGK9 Force's various activities
100000100001000	4. Supply and Delivery of Human Anti-Rabies Vaccine and Diagnostic Reagents for CY 2023	CGK9 FORCE	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GAA	327,900.00	327,900.00		To Support the Administrative, Operational Activities and Requirements
100000100001000	5. Supply and Delivery of Office Supplies and Other Supplies Not Available at PS-DBM for CY 2023	HCGK9 FORCE/CGK9 FOU	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GAA	228,303.64	228,303.64		To Support the Administrative, Operational Activities and Requirements
100000100001000	6. Lease of Venue with Meals for the Transformational Leadership Seminar for CY 2023	HCGK9 FORCE/CGK9 FOU	NO	NP 53.10-Lease of Real Property or Venue	Apr-23	N/A	Apr-23	Apr-23	GAA	300,000.00	300,000.00		For enhancement of Leadership Skills of CGK9 Personnel
100000100001000	7. Supply and Delivery of Office Equipment and Furnitures for CY 2023	PCG K9 ACADEMY	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GAA	684,500.00	684,500.00		To Support the Administrative, Operational Activities and Requirements
100000100001000	8. Supply and Delivery of Operational Training Equipment and Supplies for CY 2023	HCGK9/CGK9 TRACEN	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GAA	528,758.00	528,758.00		To Support the Administrative, Operational Activities and Training Requirements
100000100001000	9. Supply and Delivery of Explosive Training Aid for CY 2023	CGK9 TRACEN	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GAA	143,810.16	143,810.16		For CGK9 Dog and Handler Explosives Detection Specialization Training
100000100001000	10. Supply and Delivery of Synthetic Narcotics Training Aid for CY 2023	CGK9 TRACEN	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GAA	120,000.00	120,000.00		For CGK9 Dog and Handler Narcotics Detection Specialization Training
100000100001000	11. Procurement of Services for the Repair and Preventive Maintenance of Various Vehicle Issued to CGK9 Force including Supplies for CY 2023	CGK9 Force Sub-Units	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GAA	352,607.00	352,607.00		For the Maintenance and Other Requirements of CGK9 issued Vehicles
100000100001000	12. Procurement of Postpaid Plan Subscription for Various CGK9 Force Sub-units for CY 2023	CGK9 Force Sub-Units	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GAA	263,736.00	263,736.00		To Support the Administrative, Operational Activities and Requirements
100000100001000	13. Supply and Delivery of K9 Training Equipment and Supplies for CY 2023	CGK9 TRACEN	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GAA	978,361.20	978,362.20		To Support the CGK9 Training Requirements
100000100001000	14. Supply and Delivery of Various Kennel Equipement and Supplies for CY 2023	HCGK9 FORCE/CGK9 FOU/CGK9 TRACEN	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GAA	884,040.00	884,040.00		To Support the Maintenance of Kennel Facilities
100000100001000	15. Supply and Delivery of Various CGK9 Publications for CY 2023	CGK9 TRACEN/HCGK9	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GAA	408,635.00	408,635.00		To Support the Administrative, Operational Activities and Requirements
100000100001000	16. Supply and Delivery of Preventive Maintenance , Automotive, Carpentry, Electrical, and Plumbing Tools and other Supplies for CY 2023	CGK9 TRACEN/HCGK9	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GAA	226,144.00	226,144.00		For the Maintenance and Other Requirements of CGK9 Facilities Repairs
<b>TOTAL</b>										<b>6,281,495.00</b>	<b>6,281,496.00</b>		

Prepared by:

  
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Noted by:

  
**CG CMDR DIONISIO BESS GEMINIO**  
 CGK9-BAC Chairperson

Approved by:

  
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 Head of Procuring Entity