



Department of Transportation
HEADQUARTERS COAST GUARD LOGISTICS SYSTEMS COMMAND
Muelle dela Industria, Farola Compound
Binondo, Manila

Annual Procurement Plan for FY 2024

End User: CGLSC

Code (PAP)	Procurement Program/Project	PMO/End -User	Is this an Early Procurem	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. LOCAL TRAVEL												
100000100001000	1. Airfare	CGLSC	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year- Round	N/A	Year- Round	Year- Round	GoP	300,000.00	300,000.00		Airfare for CGLSC Personnel
	B. MORALE AND WELFARE												
100000100001000	1. Supply and Delivery of Meals for Promotions, Deliberations, and TI&E												
100000100001000	A. NUP Deliberation	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	37,500.00	37,500.00		Meals
100000100001000	B. Deliberation for LSC Anniversary	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Meals
100000100001000	C. Deliberation for Promotions (Non-Officers)	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		Meals
	C. PROGRAMS AND CEREMONIES												
100000100001000	1. Command Turn Over Activities												
100000100001000	a. Supply and Delivery of Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	130,000.00	130,000.00		Meals for Turnover Activities
100000100001000	b. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		Other Supplies
100000100001000	2. CGLSC Pre-Anniversary and Anniversary Activities												
100000100001000	a. Supply and Delivery of Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		Meals for Anniversary Activities
100000100001000	i. Supply and Delivery of Jersey Uniform for CGLSC Sportsfest	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	564,000.00	564,000.00		Jersey Uniform for CGLSC sportsfest
100000100001000	ii. Supply and Delivery of Plaques of Recognition / Appreciation	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		Plaques of Recognition / Appreciation
100000100001000	ii. Sportfest Trophies	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		Trophies
100000100001000	ii. Tarpaulin and Other Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	46,000.00	46,000.00		Tarpaulin and Other Materials
	D. SUPPLIES AND MATERIALS												
100000100001000	1. Common Supplies Available at PS-DBM	CGLSC	NO	Section 53.5 - Agency to Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	312,900.00	312,900.00		Common Supplies,Janitorial Supplies
100000100001000	2. Supply and Delivery of Semi-Expendable Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	68,200.00	68,200.00		Semi Expendable Materials
100000100001000	3. Logistics Badge	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		Logistics Badge
	E. REPAIR AND MAINTENANCE												
100000100001000	1. Repair of Printers	CGLSC	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,200.00	17,200.00		Repair and Maintenance
100000100001000	2. Repair of Computers	CGLSC	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		Repair and Maintenance
100000100001000	3. Office Improvement	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		Repair and Maintenance of HCGLSC Building
100000100001000	4. Repair and Maintenance of Service Vehicles	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	382,000.00	382,000.00		Repair and Maintenance
100000100001000	5. Registration of Service Vehicles	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		Repair and Maintenance
	F. PERSONNEL READINESS												
100000100001000	1.Proficiency Firing / Marksmanship												
100000100001000	A. Supply and Delivery of Meals for Proficiency Firing/ Marksmanship	CGLSC	NO	Section 10 - Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	180,000.00	180,000.00		Meals of participants
100000100001000	B. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	41,000.00	41,000.00		Supplies of participants
100000100001000	2. Strategic Planning Workshop	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	828,750.00	828,750.00		Lease and Venue
100000100001000	3. Performance Recap Evaluation	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	828,750.00	828,750.00		Lease and Venue
	G. MEETINGS AND CONFERENCES												
100000100001000	1. Supply and Delivery of Meals for Staff Conferences	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		Meals of participants
100000100001000	2. Supply and Delivery of Meals for BAC Meetings	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00		Meals of participants
100000100001000	3. Supply and Delivery of Meals for Command Conferences	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		Meals of participants
100000100001000	4. Supply and Delivery of Meals for CG Disposal Unit Activities	CGDISPOSAL	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		Meals of CGDISPOSAL activities
100000100001000	5. Supply and Delivery of Meals for Quarterly PRA	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		Meals of participants
	H. Gender and Development												
100000100001000	1. National Women's Month and GAD related activities												
100000100001000	a. Supply and Delivery of Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		Meals
100000100001000	b. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		Other Supplies
100000100001000	c. Printed Shirt	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		T-shirts
100000100001000	2. Gender Sensitivity Training	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Meals
	I. TRAINING COURSES AND REQUIREMENTSS												
100000100001000	1. Capability Development												
100000100001000	a. LSC Capability Development and Enhancement Workshop	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		Meals
100000100001000			NO										
100000100001000	b. Review and Drafting Policy of CGLSC	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		Meals
100000100001000			NO										
100000100001000			NO										
100000100001000			NO										
100000100001000	2. Coast Guard Logistics Officers Course												
100000100001000	a. Printing and Publication Expenses	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,800.00	2,800.00		Printing
100000100001000	b. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00		Other Supplies and Materials
100000100001000	c. Office Supplies	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	76,925.00	76,925.00		Office Supplies
100000100001000	d. Student Supplies	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	39,775.00	39,775.00		Student Supplies
100000100001000	e. Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Meals
100000100001000	3. Coast Guard Non-Officers Course												
100000100001000	a. Printing and Publication Expenses	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,600.00	5,600.00		Printing
100000100001000	b. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00		Other Supplies and Materials
100000100001000	c. Office Supplies	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	152,850.00	152,850.00		Office Supplies
100000100001000	d. Student Supplies	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	79,550.00	79,550.00		Student Supplies
100000100001000	e. Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		Meals

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	E. TRAINING COURSES / SEMINAR/WORKSHOPS / CONVENTIONS AND TECHNICAL CONFERENCES REQUIREMENTS												
100000100001000	1. Technical Conventions/Conferences	CGIDS	NO	Section 50 - Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.000	5,000.00	Conventions	
100000100001000	I. General Administration and Support												
	A. Local Travel												
100000100001000	1. Purchase of Airline Tickets for the Conduct of Post-qualification and other BAC related activities	CGPS	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year-Round	N/A	Year-Round	Year-Round	GoP	220,000.00	220,000.00	Airfare	
	B. Morale and Welfare												
100000100001000	1. Supply and Delivery of Jersey Uniform for CGPS	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	64,860.000	64,860.00	Jersey Uniform	
100000100001000	2. Supply and Delivery of T-shirts for GAD Activities	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14,000.000	14,000.00	Tshirt for GAD Activities	
100000100001000	3. CGPS Anniversary	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,000.000	14,000.00	Meals	
200000100001000	C. Personal Readiness												
100000100001000	1. Workshop and Seminar for Coast Guard Procurement Service Personnel												
100000100001000	a. Admin and Human Resource Development Planning	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.000	4,800.00	Meals	
100000100001000	b. Logistics Planning	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.000	6,500.00	Meals	
100000100001000	c. Seminar on Women Empowerment	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,500.000	3,500.00	Meals	
100000100001000	d. CGPS Policy Review	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.000	6,500.00	Meals	
100000100001000	e. Seminar on RA 9184	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.000	6,500.00	Meals	
100000100001000	f. Seminar on Financial Literacy	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.000	4,800.00	Meals	
100000100001000	g. Seminar on Anti-Corruption	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.000	4,800.00	Meals	
100000100001000	h. Orientation on Anti-Corruption	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.000	4,800.00		
100000100001000	i. Review on PCG Procurement Manual	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	32,500.000	32,500.00	Meals and Venue	
100000100001000	j. Workshop on Termination of Contract	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.000	6,500.00	Meals and Venue	
100000100001000	2. Lease and Venue for CGPS Symposium (100pax/day)		CGPS	NO	Section 53.10 - Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000.000	300,000.000	
100000100001000	D. Office Supplies/ Other Supplies and Equipment												
100000100001000	1. Office Supplies	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	32,600.000	32,600.00	Other supplies and materials	
100000100001000	2. Supply and Delivery of CGPS Maze, Transitional Plaque and Other Office Decors	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	68,960.810	68,960.81	Plaques	
100000100001000	E. Bids and Awards Committee (BAC) and Contract Termination Review Committee (CTRC) Expenses												
100000100001000	1. Supply and Delivery of Meals for Bids and Awards Committee (BAC) Meetings and Other Related Activities	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	418,000.000	418,000.00	Meals for BAC meeting	
100000100001000	2. Supply and Delivery of Meals for Contract Termination Review Committee (CTRC) Meetings and Other Related Activities	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	165,000.000	165,000.00	Meals for CTRC Meeting	
100000100001000	3. Supply And Delivery of Meals for CGPS Staff Conference	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.000	60,000.00	Meals for Staffcon	
	F. Equipment Readiness												
100000100001000	1. Maintenance of CGPS Staff Car Model Toyota Innova J 2014 Gas Manual	CGPS	NO	Section 10 - Competitive Bidding	Quarterly	N/A	Quarterly	Quarterly	GoP	42,200.000	42,200.00	Repair and Maintenance	
100000100001000	2. Maintenance of CGPS Staff Car Model Isuzu (MUX)	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	42,000.000	42,000.00	Repair and Maintenance	
100000100001000	3. Supply, Delivery and Installation of New Internet Subscription	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	188,910.370	188,910.37	Internet Subscription	
100000100001000	4. Videoconferencing Subscription	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,345.820	9,345.82	Video Conferencing Subscription	
	I. General Administration and Support												
	A. Personal Rediness												
100000100001000	1. Morale and Welfare												
100000100001000	a. Sports and Fitness	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	124,000.00	124,000.00	Meals and Other supplies	
100000100001000	2. Administrative Activities												
100000100001000	a. Annual Performance Review and Program Assessment	CGMTPL	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	272,800.00	272,800.00	Meals and Venue	
100000100001000	b. Year-end Assessment	CGMTPL	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	272,800.00	272,800.00	Meals and Venue	
	II. Programs and Ceremonies												
100000100001000	1. CG Motorpool Anniversary												
100000100001000	a. Representation	CGMTPL	NO	Section 53.10 - Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	110,000.00	110,000.00	Meals and Venue	
100000100001000	b. Plaque, Memento, Other Supplies	CGMTPL	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	other supplies	
	III. Troops and Organizational Support												
100000100001000	1. Office Supply and Equipment	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	Other materials and supplies	
	IV. Equipment Readiness												
	A. Repair and Maintenance of Service Vehicles												
100000100001000	1. Repair and maintenance of Vehicles	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00	Repair and Maintenance	
100000100001000	2. Repair of Air Conditioning System of Various Vehicles	CGMTPL	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00	Repair and Maintenance	
	A. Repair and Maintenance of Service Vehicles												
100000100001000	1. PCG Boomtruck	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	459,845.10	459,845.10	Repair and Maintenance	
100000100001000	2. PCG Bus	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	538,500.00	538,500.00	Repair and Maintenance	
	C. Spare Parts and Fast-Moving Items												
100000100001000	1. Kinglong Bus	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	364,948.50	364,948.50	Spare Parts	
100000100001000	2. PCG Coaster	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	105,880.50	105,880.50	Spare Parts	
100000100001000	3. M-35 Truck	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70,585.00	70,585.00	Spare Parts	
100000100001000	4. PCG Isuzu Truck	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,262.00	25,262.00	Spare Parts	
100000100001000	5. Nissan Urban	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	23,874.00	23,874.00	Spare Parts	
100000100001000	6. PCG H-100	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17,076.50	17,076.50	Spare Parts	
	D. Maintenance Tools and Equipment												
100000100001000	1. Tools and Equipment	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	105,500.00	105,500.00	Tools and Equipment	
	E. Preventive Maintenance Service (PMS) of Heavy Vehicles												
100000100001000	1. PCG Boomtrucks/Bus/ M-35	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00	PMS	
	I. General Administration and Support												
	A. Local Travel Fund												

10000010000100	1. Airline Tickets/Bus Fare/Other Means of Transportation/Per Diem	CGREMS	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year-Round	N/A	Year-Round	Year-Round	GoP	216,250.00	216,250.00		Airfare/Bus fare of CGREMS Personnel
	B. Personnel Readiness												
	1. Morale and Welfare												
100000100001000	a. CGREMS Seminar,Workshop, Training and Regular Meeting	CGREMS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	177,000.00	177,000.00		Meals and Venue
100000100001000	b. . Inter-Agency Conference and Coordination Meetings	CGREMS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	55,000.00	55,000.00		Meals and Venue
100000100001000	c. Publication of CGREMS SOP for Tilling Procedures Equipment	CGREMS	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Meals and Venue
	C. Equipment Readiness												
100000100001000	1. Repair and Maintenance of Office and Surveying Equipment	CGREMS	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	71,000.00	71,000.00		Repair and Maintenance
100000100001000	2. Service Vehicles Repair and Maintenance	CGREMS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	72,000.00	72,000.00		Repair and Maintenance
	E. Mandatories												
100000100001000	1. Lease of Office	CGREMS	NO	Section 53.10 - Lease of Real Property and Venue	Year-Round	N/A	Year-Round	Year-Round	GoP	1,488,600.00	1,488,600.00		Lease of office
100000100001000	2. Internet Subscription/Connectivity	CGREMS	NO	Section 53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	GoP	12,750.00	12,750.00		Internet Subscription
100000100001000	3. Water	CGREMS	NO	Section 50 - Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	36,000.00	36,000.00		Water
100000100001000	4. Electricity	CGREMS	NO	Section 50 - Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	100,000.00	100,000.00		Electricity
	Support To Operation												
	TOTAL									18,899,411.60	18,899,411.60		

Prepared by:


CG ENS MAR DO DELOS SANTOS JR
Head, BAC Secretariat

Recommended by:


CG CDR RODELINO L. ANGELES
Chairman, Bids and Awards Committee (BAC)

Approved by:


CG RADM JUAN MANUEL DE RAMOS JR
Head of Procuring Entity (HOPE)