## Department of Transportation HEADQUARTERS COAST GUARD LOGISTICS SYSTEMS COMMAND Muelle dela Industria, Farola Compound

Binondo, Manila

## Annual Procurement Plan for FY 2024

End User:CGLSC    Is this an   Schedule for Each Procurement Activity   Company   Estimated Budget (PhP)   Powerland Park Powerland   Park Pow														
Code (PAP)	Procurement Program/Project	PMO/End -User	Is this an Early	Mode of Procurement	Ads/Post of		Notice of	Contract	Soucre	Estimate	ed Budget (PhP)		Remarks (Brief Description of	
Code (FAF)	Froculement Frogram/Froject	FWO/LIIG -OSEI	Procurem	mode of Procurement	IB/REI	of Bids	Award	Signing	of Funds	Total	MOOE	co	Program/Project)	
	A. LOCAL TRAVEL													
				Section F2 14 Direct Detail Durchage of										
100000100001000	1. Airfare	CGLSC	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Year- Round	N/A	Year- Round	Year- Round	GoP	300,000.00	300,000.00		Airfare for CGLSC Personnel	
				Products, Airline Tickets and Online Subscriptions					""					
	B. MORALE AND WELFARE													
100000100001000	1. Supply and Delivery of Meals for Promotions, Deliberations, and TI&E													
100000100001000	A. NUP Deliberation	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	37,500.00	37,500.00		Meals	
100000100001000	B. Deliberation for LSC Anniversary	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Meals	
100000100001000	C. Deliberation for Promotions (Non-Officers)  C. PROGRAMS AND CEREMONIES	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		Meals	
100000100001000	Command Turn Over Activities													
100000100001000	a. Supply and Delivery of Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	130,000.00	130,000.00		Meals for Turnover Activities	
100000100001000 100000100001000	b. Other Supplies and Materials     CGLSC Pre-Anniversary and Anniversary Activities	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		Other Suppiles	
100000100001000	a. Supply and Delivery of Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		Meals for Anniversary Activities	
100000100001000	b. Other Supplies and Materials				1.0					50/				
100000100001000 100000100001000	Supply and Delivery of Jersey Uniform for CGLSC Sportsfest     Burney of Plagues of Recognition / Appreciation	CGLSC CGLSC	NO NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter	N/A N/A	1st Quarter 1st Quarter	1st Quarter 1st Quarter	GoP GoP	564,000.00 90,000.00	564,000.00 90,000.00		Jersey Uniform for CGLSC sportsfest Plaques of Recognition / Appreciation	
100000100001000	ii. Sportfest Trophies	CGLSC	NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		Trophies	
100000100001000	ii. Tarpaulin and Other Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	46,000.00	46,000.00		Tarpaulin and Other Materials	
100000100001000	D. SUPPLIES AND MATERIALS  1. Common Supplies Available at PS DRM	CGLSC	NO	Section 53.5 - Agency to Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	312.900.00	312.900.00		Common Supplies Ignitorial Supplies	
100000100001000 100000100001000	Common Supplies Available at PS-DBM     Supply and Delivery of Semi-Expendable Materials	CGLSC	NO NO	Section 53.5 - Agency to Agency Section 53.9 - Small Value Procurement	Quarterly 2nd Quarter	N/A N/A	Quarterly 2nd Quarter	2nd Quarter	GoP	68,200.00	68,200.00		Common Supplies, Janitorial Supplies Semi Expendable Materials	
100000100001000	3. Logistics Badge	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter		GoP	400,000.00	400,000.00		Logistics Badge	
40000040004000	E. REPAIR AND MAINTENANCE	001.00	110	0 5 500 0 11/1 0		N1/A			0.0	47.000.00	17,200.00		Densis and Maintenas	
100000100001000 100000100001000	Repair of Printers     Repair of Computers	CGLSC CGLSC	NO NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	Quarterly Quarterly	N/A N/A	Quarterly Quarterly	Quarterly Quarterly	GoP GoP	17,200.00 45,000.00	45,000.00		Repair and Maintence Repair and Maintence	
100000100001000	3. Office Improvement	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300.000.00	300,000.00		Repair and Maintence of HCGLSC	
	·		-						-	,			Building	
100000100001000 100000100001000	Repair and Maintenance of Service Vehicles     Registration of Service Vehicles	CGLSC CGLSC	NO NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	2nd Quarter 2nd Quarter	N/A N/A	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter	GoP GoP	382,000.00 30,000.00	382,000.00 30.000.00		Repair and Maintence Repair and Maintence	
100000100001000	F. PERSONNEL READINESS	COLOG	NO	Occion 55.5 - Onan Value i Todarement	Zild Quarter	1671	Zila Quarter	Zila Quarter	GOI	00.000,00	00,000.00		rtopan and mantoneo	
100000100001000	Proficiency Firing / Marksmanship													
100000100001000	A. Supply and Delivery of Meals for Proficiency Firing/ Markmanship	CGLSC	NO	Section 10 - Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	180,000.00	180,000.00		Meals of participants	
100000100001000	B. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	41,000.00	41,000.00		Supplies of participants	
100000100001000	Strategic Planning Workshop	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	828,750.00	828,750.00		Lease and Venue	
100000100001000	3.Performance Recap Evaluation  G. MEETINGS AND CONFERENCES	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	828,750.00	828,750.00		Lease and Venue	
100000100001000	Supply and Delivery of Meals for Staff Conferences	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		Meals of participants	
100000100001000	Supply and Delivery of Meals for BAC Meetings	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00		Meals of participants	
100000100001000 100000100001000	Supply and Delivery of Meals for Command Conferences     Suppply and Delivery of Meals for CG Disposal Unit Activities	CGLSC CGDISPOSAL	NO NO	Section 10 - Competitive Bidding Section 10 - Competitive Bidding	1st Quarter 1st Quarter	N/A N/A	1st Quarter 1st Quarter	1st Quarter 1st Quarter	GoP GoP	300,000.00 180,000.00	300,000.00 180,000.00		Meals of participants Meals of CGDISPOSAL activities	
100000100001000	Supply and Delivery of Meals for Quarterly PRA	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		Meals of participants	
4000004000400	H. Gender and Development	<u> </u>												
100000100001000 100000100001000	National Women's Month and GAD related activities     a. Supply and Delivery of Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		Meals	
100000100001000	b.Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter		1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		Other Supplies	
100000100001000	c. Printed Shirt	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		T-shirtrs	
100000100001000	2. Gender Sensitivity Training I. TRAINING COURSES AND REQUIREMENTSS	CGLSC	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Meals	
100000100001000	Capability Development													
100000100001000			NO											
	a. LSC Capability Development and Enhancement Workshop	CGLSC	-	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		Meals	
100000100001000			NO	-										
40000040004000			1,10											
100000100001000	b. Review and Drafting Policy of CGLSC	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		Meals	
100000100001000	2. Coast Cuard Logistics Officers Comme		NO											
100000100001000 100000100001000	Coast Guard Logistics Officers Course     a. Printing and Publication Expenses	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2.800.00	2.800.00		Printing	
100000100001000	b. Other Supplies and Materials	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00		Other Supplies and Materials	
100000100001000	c. Office Supplies	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A N/A	2nd Quarter	2nd Quarter	GoP	76,925.00	76,925.00		Office Supplies	
100000100001000	d. Student Supplies e. Meals	CGLSC CGLSC	NO NO	Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding	2nd Quarter 1st Quarter	N/A N/A	2nd Quarter 1st Quarter	2nd Quarter 1st Quarter	GoP GoP	39,775.00 10,000.00	39,775.00 10,000.00		Student Supplies Meals	
100000100001000	Coast Guard Non-Officers Course													
100000100001000	a. Printing and Publication Expenses	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,600.00	5,600.00		Printing	
100000100001000 100000100001000	b. Other Supplies and Materials c. Office Supplies	CGLSC CGLSC	NO NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	2nd Quarter 2nd Quarter	N/A N/A	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter	GoP GoP	4,000.00 152.850.00	4,000.00 152.850.00		Other Supplies and Materials Office Supplies	
100000100001000	d. Student Supplies	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter		GoP	79,550.00	79,550.00		Student Supplies	
100000100001000	e. Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		Meals	

100000100001000	Logistics Competency Training											
100000100001000	a. Supply and Delivery of Meals	CGLSC	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	225,000.00	225,000.00	Meals Logistics Competency Training
100000100001000	5. Other Seminars, Trainings and Conventions	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	154,825.00	154,825.00	Other Seminars, Trainings and Conventions
100000100001000	Electronic Inventory Management System Workshop	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00	Lease of Venue
	I. Mandatories and Other Expenses											
100000100001000	Supply and Delivery of Drinking Water											
100000100001000	a. HCGLSC (400 btls per month)	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	200,000.00	200,000.00	Drinking water of LSC Personnel Drinking water of LFMC-NELZN
100000100001000	b. LFMC- NELZN	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	60,000.00	60,000.00	Personnel
100000100001000	2. Internet Subscription											1 Gradiniai
100000100001000	a. HCGLSC	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	312,000.00	312,000.00	Internet Subscription of CGLSC
100000100001000	b. LFMC NELZN	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	60,000.00	60,000.00	Internet Subscription of LFMC-NELZN
100000100001000 100000100001000	d. LFMC-SWM 3. Equipment Machine Rentals	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	60,000.00	60,000.00	Internet Subscription of LFMC-SWM
100000100001000	a. HCGLSC											
100000100001000	i. LSC-4	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A		Year- Round	GoP	84,000.00	84,000.00	Rental of Photocopier Machine
100000100001000	ii. LSC-3	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round		GoP	84,000.00	84,000.00	Rental of Photocopier Machine
100000100001000 100000100001000	b. LFMC SWM	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	84,000.00	84,000.00	Rental of Photocopier Machine
100000100001000	4. Electricity a. LFMC NELZN	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	300,000.00	300,000.00	Electricity of LFMC-NELZN
100000100001000	b. LFMC SWM	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	180,000.00	180,000.00	Electricity of LFMC-SWM
100000100001000	5. Office Rental											
100000100001000	a. LFMC NELZN	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	Year- Round	N/A	Year- Round	Year- Round	GoP	388,800.00	388,800.00	Office Rental
	I. GENERAL ADMINISTRATION AND SUPPORT  A. PERSONAL READINESS											
100000100001000	Troops and Information Education	CGSAO	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	33,750.00	33,750.00	Meals for TI&E
100000100001000	Regular Staff Meeting and Conference	CGSAO	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	Meals for Staff Conference
100000100001000	Annual Planning, Performance Review and Organizational Assessment	CGSAO	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	185,000.00	185,000.00	Meals and Venue
100000100001000	-	CGSAU	NO	Section 55.10 - Lease of Real Property and Venue	Zilu Quartei	19/75	Zilu Quarter	Zilu Quarter	GUP	103,000.00	100,000.00	ivieais and vende
100000100001000	4.Year-End Planning, Performance Review and Organizational	CGSAO	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	185,000.00	185,000.00	Meals and Venue
100000100001000	Assessment 5. Anniversary and Sports Activity and Physical Fitness				<del>                                     </del>							
100000100001000	a. Supply and Delivery of Meals	CGSAO	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	Meals for Anniversary Sports Activty
100000100001000	b. Shirt Jack	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00	Shirt Jack
100000100001000	Gender And Development Activity				4.00		110	1.10		40.000.00	40.000.00	
100000100001000 100000100001000	1.1. Meals 1.2. Shirt	CGSAO	NO NO	Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement	1st Quarter 2nd Quarter	N/A N/A	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	GoP GoP	10,000.00 18,000.00	10,000.00 18,000.00	Meals for GAD Shirt for GAD
100000100001000	1.3. Tarpaulin	CGSAO CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00	Tarpaulin for GAD
100000100001000	1.4. Memento	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	Memento for GAD
100000100001000	1.5. Certificate	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	Certificates for GAD
	II. OPERATIONAL REQUIREMENT  A. EQUIPMENT READINESS											
100000100001000	A. EQUIPMENT READINESS  1. Repair, Maintenance of Airconditioner	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	Repair and Maintenance
100000100001000	Repair, Maintenance of Airconditioner     Repair Maintenance and Registration of Toyota Hilux POV 307	CGSAO	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	54,900.00	54,900.00	Repair and Maintenance
100000100001000	3. Servicce Vehicle NMAX No.51	CGSAO	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00	Repair and Maintenance
100000100001000	B. Physical Inventory and Property Tagging Team Activities				, ,		,	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,	
100000100001000	a. Supply and Delivery of Meals	CGSAO	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	Meals for Other Activities
100000100001000	b. Property Tag Sticker 6.50 cm, glossy and laminated	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	Other Materials
100000100001000	c. Ultra Fine Point Permanent Marker for Tagging	CGSAO	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,800.00	4,800.00	Supplies and Materials
100000100001000 100000100001000	C. Procurement of Office Requirements  1. Printer	CGSAO	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	Print
100000100001000	2. Office Table	CGSAO	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00	Office Table
100000100001000	3. Steel Cabinet	CGSAO	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00	Steel Cabinet
	III. MANDATORIES											
	A. MANDATORY EXPENSE											Billi W. B. i
100000100001000	Drinking Water Expenses	CGSAO	NO	Section 50- Direct Contractiing	Year- Round	N/A	Year- Round	Year- Round	GoP	32,400.00	32,400.00	Drinking Water Requirements of SAO Personnel
100000100001000	Installation and Internet Subscription	CGSAO	NO	Section 50- Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	59,000.00		
	General Administration Support										59.000.00	Internet and installation
	A. Personnel Readiness				real=rtouriu	IN/A	real- Round	rear- Round	GUF	59,000.00	59,000.00	Internet and installation
'100000100001000					real= Nourid	IN/A	real= Round	real-Round	GOF	59,000.00	59,000.00	Internet and installation
400000455555555	1. CGIDS Anniversary	00:	N/=									
100000100001000	CGIDS Anniversary     a. Supply and Delivery of Meals	CGIDS	NO NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	Meals CGIDS Anniversary
100000100001000 100000100001000	CGIDS Anniversary     a. Supply and Delivery of Meals     CGIDS Anniversary Other Supplies and Materials	CGIDS CGIDS	NO NO	Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement								
100000100001000 100000100001000 100000100001000	CGIDS Anniversary     a. Supply and Delivery of Meals     b. CGIDS Anniversary Other Supplies and Materials     Information Program Visit with other Agencies (2 Days)	CGIDS		Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter	N/A	1st Quarter 1st Quarter	1st Quarter 1st Quarter	GoP GoP	60,000.00	60,000.00	Meals CGIDS Anniversary
100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	CGIDS Anniversary     a. Supply and Delivery of Meals     b. CGIDS Anniversary Other Supplies and Materials     Information Program Visit with other Agencies (2 Days)     a. Supply and Delivery of Meals     b. Memento		NO		1st Quarter	N/A N/A	1st Quarter	1st Quarter	GoP	60,000.00 37,423.00	60,000.00 37,423.00	Meals CGIDS Anniversary other supplies
100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	CGIDS Anniversary     a. Supply and Delivery of Meals     b. CGIDS Anniversary Other Supplies and Materials     information Program Visit with other Agencies (2 Days)     a. Supply and Delivery of Meals     b. Memento     3. Gender Sensitivity Training	CGIDS CGIDS CGIDS	NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter	N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter	1st Quarter 1st Quarter 1st Quarter 2nd Quarter	GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00	60,000.00 37,423.00 30,000.00 12,500.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento
10000110001000 10000100001000 10000100001000 10000100001000 10000100001000 1000010001000 10000100001000	1. CGIDS Anniversary     a. Supply and Delivery of Meals     b. CGIDS Anniversary Other Supplies and Materials     2. Information Program Visit with other Agencies (2 Days)     a. Supply and Delivery of Meals     b. Memento     3. Gender Sensitivity Training     a. T-shirt- 450/pax	CGIDS CGIDS CGIDS CGIDS	NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter	N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter	GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST
100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax	CGIDS  CGIDS  CGIDS  CGIDS  CGIDS	NO NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter	N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter	GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST
10000100001000 1000010001000 10000010001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000	1. CGIDS Anniversary  a. Supply and Delivery of Meals  b. CGIDS Anniversary Other Supplies and Materials  2. Information Program Visit with other Agencies (2 Days)  a. Supply and Delivery of Meals  b. Memento  3. Gender Sensitivity Training  a. T-shirt- 450/pax  b. Lunch - 200/pax  c. Other Materials	CGIDS CGIDS CGIDS CGIDS	NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter	N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter	GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST
100001100011000 1000001000011000 100000100001000 100000100001000 100000100001000 10000100001000 10000100001000 10000100001000 100000100001000 100000100001000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. TShirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly)	CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS	NO NO NO NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter	N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter	GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials
100001100011000 10000100011000 10000100011000 10000100001000 100000100001000 10000100001000 10000100001000 10000100001000 10000100001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. TShirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINS AND CONFERENCES	CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS	NO NO NO NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly	N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarter Quarterly	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly	GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee
100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference	CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS	NO NO NO NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly	N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarter Quarterly	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter	GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials
100001100011000 10000100011000 100001000011000 10000100001000 100000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MOGE	CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS	NO NO NO NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly	N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarter Quarterly	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly	GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee
100001100011000 10000100011000 100001000011000 100001000011000 100001000011000 1000011000011000 1000011000011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MODE 1. Water Consumption	CGIDS	NO NO NO NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	N/A N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly 1st Quarter	GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 110,000.00 72,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 110,000.00 72,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee  Meals for Staffconference
100001100011000 10000100011000 100001000011000 10000100001000 100000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MOE 1. Water Consumption 5 Galions Plastic Water Bottle	CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS  CGIDS	NO NO NO NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly	N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarter Quarterly	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly	GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee
100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MODE 1. Water Consumption 5 Gallons Plastic Water Bottle Drinking Water (45/Bottle) 2. Cloud Storage Subscription	CGIDS	NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding  Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly 1st Quarter	N/A N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly 1st Quarter	1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly 1st Quarter	GoP GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 20,500.00 110,000.00 72,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 110,000.00 72,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee  Meals for Staffconference
100001100011000 10000100011000 100001000011000 100001000011000 100001000011000 1000011000011000 1000011000011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. TShirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINOS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MOOE 1. Water Consumption 5 Gallons Plastic Water Bottle Drinking Water (45/Bottle) 2. Cloud Storage Subscription (5000/annually)	CGIDS	NO NO NO NO NO NO	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	N/A N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter Quarterly 1st Quarter	GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 110,000.00 72,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 110,000.00 72,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee  Meals for Staffconference
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100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. TShirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MODE 1. Water Consumption 5 Gallons Plastic Water Bottle Drinking Water (45/Bottle) 2. Cloud Storage Subscription (5000/annually) 3. Teleconferencing Subscription (6500/annually) 3. Teleconferencing Subscription (6500/annually) 3. Teleconferencing Subscription (6500/annually)	CGIDS	NO N	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding  Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter Year-Round Year-Round Year-Round	N/A N/A N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round Year-Round	1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round Year-Round	GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 110,000.00 72,000.00 82,125.00 5,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 110,000.00 72,000.00 82,125.00 5,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee  Meals for Staffconference  drinking water cloud subscription teleconferencing subscription
100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MODE 1. Water Consumption 5 Gallons Plastic Water Bottle Drinking Water (45/50ttle) 2. Cloud Storage Subscription (5000/annually) 3. Teleconferencing Subscription	CGIDS	NO N	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 2nd Quarter 1st Quarter Year-Round	N/A N/A N/A N/A N/A N/A N/A N/A	1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round	GoP GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 72,000.00 82,125.00 5,000.00 8,500.00 18,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 110,000.00 82,125.00 5,000.00 8,500.00 18,000.00 18,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for CST other supplies and materials  Registration Fee  Meals for Staffconference  drinking water cloud subscription
100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MODE 1. Water Consumption 5 Gallons Plastic Water Bottle Drinking Water (45/Rottle) 2. Cloud Storage Subscription (500/annually) 3. Teleconferencing Subscription (8500/annually) 4. Internet Subscription (Main Office) (11,500/month) 5. Internet Provider for CGIDS Field Office - Taquig (1500/month) 5. Internet Provider for CGIDS Field Office - Taquig (1500/month) 5. Internet Provider for CGIDS Field Office - Taquig (1500/month) 6. Internet Provider for CGIDS Field Office - Taquig (1500/month)	CGIDS	NO N	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round	N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 110,000.00 72,000.00 82,125.00 5,000.00 8,500.00 18,000.00 18,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 110,000.00 72,000.00 82,125.00 5,000.00 8,500.00 138,000.00 18,000.00 18,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee  Meals for Staffconference  drinking water cloud subscription teleconferencing subscription internet subscription internet subscription
100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MOCE 1. Water Consumption 5 Gallons Plastic Water Bottle Drinking Water (45/Bottle) 2. Cloud Storage Subscription (5000/annually) 3. Teleconferencing Subscription (8500/annually) 4. Internet Subscription (Main Office) (11,500/month) 5. Internet Provider for CGIDS Field Office - Hq (1500/month) 5. Internet Provider for CGIDS Field Office - Hq (1500/month) 5. Internet Provider for CGIDS Field Office - Hq (1500/month) 6. Internet Provider for CGIDS Field Office - Hq (1500/month) 7. Photocopier Equipment Rental (14,695/month)	CGIDS	NO N	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 2nd Quarter 1st Quarter  Year-Round Year-Round Year-Round Year-Round Year-Round	N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round	1st Quarter 1st Quarter 2nd Quarter 1st Quarter  Year-Round Year-Round Year-Round Year-Round Year-Round	GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 72,000.00 82,125.00 5,000.00 8,500.00 18,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 110,000.00 82,125.00 5,000.00 8,500.00 18,000.00 18,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for CST other supplies and materials  Registration Fee  Meals for Staffconference  drinking water cloud subscription teleconferencing subscription internet subscription internet subscription
100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MODE 1. Water Consumption 5 Gallons Plastic Water Bottle Drinking Water (45/Rottle) 2. Cloud Storage Subscription (500/annually) 3. Teleconferencing Subscription (8500/annually) 4. Internet Subscription (Main Office) (11,500/month) 5. Internet Provider for CGIDS Field Office - Taquig (1500/month) 5. Internet Provider for CGIDS Field Office - Taquig (1500/month) 5. Internet Provider for CGIDS Field Office - Taquig (1500/month) 6. Internet Provider for CGIDS Field Office - Taquig (1500/month)	CGIDS	NO N	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round	N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 110,000.00 72,000.00 82,125.00 5,000.00 8,500.00 18,000.00 18,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 110,000.00 72,000.00 82,125.00 5,000.00 8,500.00 138,000.00 18,000.00 18,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee  Meals for Staffconference  drinking water cloud subscription teleconferencing subscription internet subscription internet subscription
100001100011000 100001100011000 10000100011000 10000100011000 10000100011000 10000100011000 100001100011000 1000001100011000 10000011000011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MODE 1. Water Consumption 5 Gallons Plastic Water Bottle Drinking Water (45/Bottle) 2. Cloud Storage Subscription (5000/annually) 3. Teleconferencing Subscription (8500/annually) 4. Internet Subscription (Main Office) (11.500/month) 5. Internet Provider for CGIDS Field Office - Hq (1500/month) 5. Internet Provider for CGIDS Field Office - Hq (1500/month) 6. Internet Provider for CGIDS Field Office - Hq (1500/month) 7. Photocopier Equipment Rental (14.695/month) D. Local Travel	CGIDS  CGIDS	NO N	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement Section 53.14 Direct Retail Purchase of	1st Quarter 1st Quarter 2nd Quarter 1st Quarter  Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round	N/A	1st Quarter 1st Quarter 2nd Quarter 1st Quarter 2st Qu	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 2st Quarter 1st Quarter 1st Quarter 2st Qu	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 20,500.00 110,000.00 72,000.00 82,125.00 5,000.00 8,500.00 18,000.00 18,000.00 176,340.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 20,500.00 72,000.00 5,000.00 8,500.00 138,000.00 18,000.00 176,340.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for CST other supplies and materials  Registration Fee  Meals for Staffconference  drinking water cloud subscription teleconferencing subscription internet subscription internet subscription internet subscription photocopier rental
100001100011000 100001100011000	1. CGIDS Anniversary a. Supply and Delivery of Meals b. CGIDS Anniversary Other Supplies and Materials 2. Information Program Visit with other Agencies (2 Days) a. Supply and Delivery of Meals b. Memento 3. Gender Sensitivity Training a. T-shirt- 450/pax b. Lunch - 200/pax c. Other Materials 4. MicroCAD Training (Quarterly) a. Registration Fee B. MEETINGS AND CONFERENCES 1. Supply and Delivery of Meals for Staff Conference C. OFFICE SUPPLIES AND OTHER MOCE 1. Water Consumption 5 Gallons Plastic Water Bottle Drinking Water (45/Bottle) 2. Cloud Storage Subscription (5000/annually) 3. Teleconferencing Subscription (8500/annually) 4. Internet Subscription (Main Office) (11,500/month) 5. Internet Provider for CGIDS Field Office - Hq (1500/month) 5. Internet Provider for CGIDS Field Office - Hq (1500/month) 5. Internet Provider for CGIDS Field Office - Hq (1500/month) 6. Internet Provider for CGIDS Field Office - Hq (1500/month) 7. Photocopier Equipment Rental (14,695/month)	CGIDS	NO N	Section 53.9 - Small Value Procurement  Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 10 - Competitive Bidding Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement  Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round	N/A	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round	1st Quarter 1st Quarter 1st Quarter 2nd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter Year-Round Year-Round Year-Round Year-Round Year-Round Year-Round	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 110,000.00 72,000.00 82,125.00 5,000.00 8,500.00 18,000.00 18,000.00	60,000.00 37,423.00 30,000.00 12,500.00 54,000.00 23,000.00 110,000.00 72,000.00 82,125.00 5,000.00 8,500.00 138,000.00 18,000.00 18,000.00	Meals CGIDS Anniversary other supplies  Meals for IVP Memento  T-shirt for GST Meals for GST other supplies and materials  Registration Fee  Meals for Staffconference  drinking water cloud subscription teleconferencing subscription internet subscription internet subscription

	E. TRAINING COURSES / SEMINAR/WORKSHOPS / CONVENTIONS AND											
	TECHNICAL CONFERENCES REQUIREMENTS											
100000100001000	Technical Conventions/Conferences	CGIDS	NO	Section 50 - Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.000	5,000.00	Conventions
100000100001000	I. General Administration and Support  A. Local Travel											
	Durchase of Airline Tickets for the Conduct of Post-qualification and other			Section 53.14 Direct Retail Purchase of								
100000100001000	BAC related activities	CGPS	NO	Petroleum Fuel, Oil and Lubricant (POL)	Year-Round	N/A	Year-Round	Year-Round	GoP	220,000.00	220,000.00	Airfare
	B. Morale and Welfare			Products, Airline Tickets and Online Subscriptions								
100000100001000	Supply and Delivery of Jersey Uniform for CGPS	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	64,860.000	64,860.00	Jersey Uniform
100000100001000	Supply and Delivery of T-shirts for GAD Activities	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14,000.000	14,000.00	Tshirt for GAD Activities
100000100001000	3. CGPS Anniversary C. Personal Readiness	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,000.000	14,000.00	Meals
200000100001000												
100000100001000	Workshop and Seminar for Coast Guard Procurement Service Personnel											
400000400004000	Admin and Human Bassana Bassana Blancina	CGPS	NO	Continue 40 Communities Bidding	1st Quarter	N1/A	1st Quarter	1st Quarter	GoP	4 000 000	4,800.00	Meals
100000100001000	a. Admin and Human Resource Development Planning	CGPS	NO	Section 10 - Competitive Bidding	ist Quarter	N/A	ist Quarter	isi Quarter	GOP	4,800.000	4,000.00	ivieais
100000100001000	b. Logistics Planning	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.000	6,500.00	Meals
100000100001000	D. Edgistics Flatifility	CGF3	INO	Section 10 - Competitive Bidding	13t Quarter	19/75	13t Quarter	13t Quarter	GUF	0,300.000	0,500.00	Wicais
100000100001000	c. Seminar on Women Empowerment	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,500.000	3,500.00	Meals
100000100001000	o. command on violation Emportantians		1.0	Coolin 10 Composition Blading	Tot Quartor		Tot Quartor	Tot Quartor		0,000.000	0,000.00	mode
100000100001000	d. CGPS Policy Review	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.000	6,500.00	Meals
	,								-	.,	· ·	
100000100001000	e. Seminar on RA 9184	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.000	6,500.00	Meals
					+		+					
100000100001000	f. Seminar on Financial Literacy	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.000	4,800.00	Meals
					+ -		+					
100000100001000	g. Seminar on Anti-Corruption	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.000	4,800.00	Meals
100000100001000	h. Orientation on Anti-Corruption	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.000	4,800.00	
100000100001000	i. Review on PCG Procurement Manual	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	32,500.000	32,500.00	Meals and Venue
100000100001000	j. Workshop on Termination of Contract	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,500.000	6,500.00	Meals and Venue
100000100001000	Lease and Venue for CGPS Symposium (100pax/day)     D. Office Supplies/ Other Supplies and Equipment	CGPS	NO	Section 53.10 - Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000.000	300,000.000	
100000100001000 100000100001000	Office Supplies     Office Supplies	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	32,600.000	32,600.00	Other supplies and materials
100000100001000	2. Supply and Delivery of CGPS Maze, Transitional Plaque and Other Office	CGPS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	68,960.810	68,960.81	Plaques
100000100001000	Decors  E. Bide and Awards Committee (BAC) and Contract Termination Pavious	00/0	140	Occion 55.5 - Onlan Value i rocurement	Zila Quartoi	14//3	Zild Qualtor	zna quantor	001	00,300.010	00,000.01	1 laques
'100000100001000	E. Bids and Awards Committee (BAC) and Contract Termination Review Committee (CTRC) Expenses											
100000100001000	Supply and Delivery of Meals for Bids and Awards Committee (BAC)	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	418,000.000	418,000.00	Meals for BAC meeting
100000100001000	Meetings and Other Related Activities			Coolon to Compositive Blading						· ·		
100000100001000	Supply and Delivery of Meals for Contract Termination Review     Committee (CTRC) Meetings and Other Related Activities	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	165,000.000	165,000.00	Meals for CTRC Meeting
100000100001000	Supply And Delivery of Meals for CGPS Staff Conference	CGPS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.000	60,000.00	Meals for Staffcon
	F. Equipment Readiness  1. Maintenance of CGPS Staff Car Model Toyota Innova J 2014 Gas											
100000100001000	Manual	CGPS	NO	Section 10 - Competitive Bidding	Quarterly	N/A	Quarterly	Quarterly	GoP	42,200.000	42,200.00	Repair and Maintenance
100000100001000	Maintenance of CGPS Staff Car Model Isuzu (MUX)	CGPS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	42,000.000	42,000.00	Repair and Maintenance
100000100001000 100000100001000	Supply, Delivery and Installation of New Internet Subscription     Videoconferencing Subscription	CGPS CGPS	NO NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	1st Quarter 1st Quarter	N/A N/A	1st Quarter 1st Quarter	1st Quarter 1st Quarter	GoP GoP	188,910.370 9,345.820	188,910.37 9,345.82	Internet Subscription Video Conferencing Subscription
100000100001000	I. General Administration and Support	00.0	140	Socion co.s Small value i rocaromone		147.1			COI	0,010.020	3,5 1 3 1 3	
	A. Personal Rediness											
100000100001000 100000100001000	Morale and Welfare     a. Sports and Fitness	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	124,000.00	124,000.00	Meals and Other supplies
100000100001000	Administrative Activities	COMITE	140	Oction 55.5 - Ontail Value 1 Tocarement	Ziid Qdditoi	1471	2.10 Quartor	ziio quartoi	001	12 1,000.00	12 1,000.00	ividais and other supplies
100000100001000	a. Annual Performance Review and Program Assessment	CGMTPL	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	272,800.00	272,800.00	Meals and Venue
100000100001000	b. Year-end Assessment  II. Programs and Ceremonies	CGMTPL	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	272,800.00	272,800.00	Meals and Venue
100000100001000	CG Motorpool Anniversary											
100000100001000	a.Representation	CGMTPL	NO	Section 53.10 - Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP CoP	110,000.00	110,000.00 30,000.00	Meals and Venue
100000100001000	b.Plaque, Memento, Other Supplies  III. Troops and Organizational Support	CGMTPL	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	other supplies
100000100001000	Office Supply and Equipment	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	Other materials and supplies
	IV. Equipment Readiness											
100000100001000	A. Repair and Maintenance of Service Vehicles  1. Repair and maintenance of Vehicles	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00	Repair and Maintenance
100000100001000	Repair of Air Conditioning System of Various Vehicles	CGMTPL	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00	Repair and Maintenance
100000100001000	A. Repair and Maintenance of Service Vehicles	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GeD	459,845.10	459.845.10	Panair and Maintanana
100000100001000 100000100001000	1.PCG Boomtruck 2. PCG Bus	CGMTPL	NO NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	2nd Quarter 2nd Quarter			2nd Quarter 2nd Quarter		538,500.00	538,500.00	Repair and Maintenance Repair and Maintenance
100000100001000	C. Spare Parts and Fast-Moving Items											
100000100001000 100000100001000	1. Kinglong Bus 2.PCG Coaster	CGMTPL CGMTPL	NO NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	2nd Quarter 2nd Quarter	N/A N/A	2nd Quarter 2nd Quarter		GoP GoP	364,948.50 105,880.50	364,948.50 105,880.50	Spare Parts Spare Parts
100000100001000	3. M-35 Truck	CGMTPL	NO NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70,585.00	70,585.00	Spare Parts Spare Parts
100000100001000	4. PCG Isuzu Truck	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,262.00	25,262.00	Spare Parts
100000100001000 100000100001000	5. Nissan Urban 6.PCG H-100	CGMTPL CGMTPL	NO NO	Section 53.9 - Small Value Procurement Section 53.9 - Small Value Procurement	2nd Quarter 2nd Quarter	N/A N/A	2nd Quarter 2nd Quarter		GoP GoP	23,874.00 17,076.50	23,874.00 17,076.50	Spare Parts Spare Parts
100000100001000	D. Maintenance Tools and Equipment		140									Opaic Faits
100000100001000	Tools and Equipment	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	105,500.00	105,500.00	Tools and Equipment
100000100001000	E. Preventive Maintenance Service (PMS) of Heavy Vehicles  1.PCG Boomtrucks/Bus/ M-35	CGMTPL	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00	PMS
.00000.00001000	I. General Administration and Support	SOMITIE .	.,0	Contain Co. C.	gaartol			quartol	551		,	. 1010
	A. Local Travel Fund											

Airline Tickets/Bus Fare/Other Means of Transportation/Per Diem												
1. Allille Tickets/bus Fale/Other Means of Transportation/Fel Dieffi			Section 53.14 Direct Retail Purchase of									
	CGREMS	NO	Petroleum Fuel, Oil and Lubricant (POL)	Year-Round	N/A	Year-Round	Year-Round	GoP	216,250.00	216,250.00	Airfare/	Bus fare of CGREMS Personnel
			Products, Airline Tickets and Online Subscriptions									
B. Personnel Readiness												
1. Morale and Welfare												
a. CGREMS Seminar, Workshop, Training and Regular Meeting	CGREMS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	177,000.00	177,000.00		Meals and Venue
b Inter-Agency Conference and Coordination Meetings	CGREMS	NO	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	55,000.00	55,000.00		Meals and Venue
c. Publication of CGREMS SOP for Titling Procedures Equipment	CGREMS	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Meals and Venue
C. Equipment Readiness												
Repair and Maintenance of Office and Surveying Equipment	CGREMS	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	71,000.00	71,000.00		Repair and Maintenance
Service Vehicles Repair and Maintenance	CGREMS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	72,000.00	72,000.00		Repair and Maintenance
E. Mandatories												
Lease of Office	CGREMS	NO	Section 53.10 - Lease of Real Property and Venue	Year-Round	N/A	Year-Round	Year-Round	GoP	1,488,600.00	1,488,600.00		Lease of office
Internet Subscription/Connectivity	CGREMS	NO	Section 53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	GoP	12,750.00	12,750.00		Internet Subscription
3. Water	CGREMS	NO	Section 50 - Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	36,000.00	36,000.00		Water
4. Electricity	CGREMS	NO	Section 50 - Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	100,000.00	100,000.00		Electricity
Support To Operation												
TOTAL									18.899.411.60	18.899.411.60		
1. C	Morale and Welfare  a. GREMS Seminar.Workshop, Training and Regular Meeting b. Inter-Agency Conference and Coordination Meetings c. Publication of CGREMS SOP for Titling Procedures Equipment Equipment Readiness 1. Repair and Maintenance of Office and Surveying Equipment 2. Service Vehicles Repair and Maintenance Mandatories 1. Lease of Office 2. Internet Subscription/Connectivity 3. Water 4. Electricity upport To Operation	Personnel Readiness  Morale and Welfare  a. CGREMS Seminar, Workshop, Training and Regular Meeting b. Inter-Agency Conference and Coordination Meetings c. Publication of CGREMS SOP for Titling Procedures Equipment CGREMS c. Publication of CGREMS SOP for Titling Procedures Equipment CGREMS Tequipment Readiness 1. Repair and Maintenance of Office and Surveying Equipment CGREMS CGREMS Tequipment Code CGREMS CGREMS Lease of Office CGREMS 1. Lease of Office CGREMS 2. Internet Subscription/Connectivity CGREMS 3. Water 4. Electricity CGREMS CGREMS CGREMS CGREMS	Personnel Readiness  Morale and Welfare  a. CGREMS Seminar, Workshop, Training and Regular Meeting b. Inter-Agency Conference and Coordination Meetings c. Publication of CGREMS SOP for Titling Procedures Equipment CGREMS NO c. Publication of CGREMS SOP for Titling Procedures Equipment CGREMS NO c. Service Vehicles Repair and Maintenance of Office and Surveying Equipment CGREMS NO CGR	Products, Airline Tickets and Online Subscriptions  Morale and Welfare  a. CGREMS Seminar, Workshop, Training and Regular Meeting b. Inter-Agency Conference and Coordination Meetings c. Publication of CGREMS SOP for Titling Procedures Equipment CGREMS NO Section 10 - Competitive Bidding c. Publication of CGREMS SOP for Titling Procedures Equipment CGREMS NO Section 53.9 - Small Value Procurement  Equipment Readiness 1. Repair and Maintenance of Office and Surveying Equipment CGREMS NO Section 53.9 - Small Value Procurement CGREMS NO Section 53.9 - Small Value Procurement CGREMS NO Section 53.9 - Small Value Procurement CGREMS NO Section 53.10 - Lease of Real Property and Venue CGREMS NO Section 53.10 - Lease of Real Property and Venue CGREMS NO Section 53.9 - Small Value Procurement CGREMS NO Section 53.10 - Lease of Real Property and Venue CGREMS NO Section 53.9 - Small Value Procurement CGREMS NO Section 53.0 - Direct Contracting CGREMS NO Section 50 - Direct Contracting CGREMS NO Section 50 - Direct Contracting CGREMS NO Section 50 - Direct Contracting	Products, Airline Tickets and Online Subscriptions  Morale and Welfare  a. CGREMS Seminar, Workshop, Training and Regular Meeting b. Inter-Agency Conference and Coordination Meetings CGREMS NO Section 10 - Competitive Bidding 1st Quarter c. 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Lease of Office CGREMS NO Section 53.10 - Lease of Real Property and Venue Vear-Round N/A CGREMS NO Section 53.10 - Lease of Real Property and Venue Vear-Round N/A Water CGREMS NO Section 53.0 - Small Value Procurement Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A CGREMS NO Section 50 - Direct Contracting Vear-Round N/A	Personnel Readiness  Morale and Welfare  a. CGREMS Seminar, Workshop, Training and Regular Meeting  b. Inter-Agency Conference and Coordination Meetings  CGREMS  NO  Section 10 - Competitive Bidding  1st Quarter  N/A  1st Quarter  N/A  1st Quarter  N/A  1st Quarter  N/A  4th Quarte	Products, Airline Tickets and Online Subscriptions  Morale and Welfare  a. GGREMS Seminar, Workshop, Training and Regular Meeting b. Inter-Agency Conference and Coordination Meetings CGREMS NO Section 10 - Competitive Bidding 1st Quarter N/A 1st Quarter 1st	Products, Airline Tickets and Online Subscriptions  Morale and Welfare  a. CGREMS Seminar, Workshop, Training and Regular Meeting b. Inter-Agency Conference and Coordination Meetings CGREMS NO Section 10 - Competitive Bidding 1st Quarter NIA 1st Quarter 1st	Products, Airline Tickets and Online Subscriptions  Morale and Welfare  a. GGREMS Seminar, Workshop, Training and Regular Meeting b. Inter-Agency Conference and Coordination Meetings CGREMS NO Section 10 - Competitive Bidding 1st Quarter N/A 1st Quarter N/A 1st Quarter	Products, Afrline Tickets and Online Subscriptions  Morale and Welfare  a. CGREMS Seminar, Workshop, Training and Regular Meeting  b. Inter-Agency Conference and Coordination Meetings  CGREMS NO  Section 10 - Competitive Bidding  1st Quarter  NA  1st Quarter  1st Q	Personnel Readiness   Products, Airline Tickets and Online Subscriptions

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