



Department of Transportation
Philippine Coast Guard
HEADQUARTERS COAST GUARD LOGISTICS SYSTEMS COMMAND
Muelle de la Industria, Farola Compound
Binondo, Manila

Revised Annual Procurement Plan for FY 2023

End User: CGLSC

End User: CGLSC	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		I. GENERAL ADMINISTRATION AND SUPPORT												
		A. LOCAL TRAVEL												
	1000001000010 00	1. Airfare	CGLSC	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Year- Round	N/A	Year- Round	Year- Round	GoP	105,000.00	105,000.00		Airfare for CGLSC Personnel
		B. Programs and Ceremonies												
	1000001000010 00	1. Command Turn Over Activities	CGLSC	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	38,000.00	38,000.00		Meals for Turnover Activities
		2. CGLSC Anniversary												
	1000001000010 00	A. Supply and Delivery of Meals	CGLSC	YES	Section 10 - Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	203,000.00	203,000.00		Meals for Anniversary Activities
	1000001000010 00	B. Supply and Delivery of Customized Jersey for the Conduct of Sportfest as Part of CGLSC Pre-Anniversary Activity	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	230,985.00	230,985.00		Supply and Delivery of Jersey Uniform
	1000001000010 00	C. Supply and Delivery of Plaques and Trophies to Awardee ICOW CGLSC 8th Founding Anniversary	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	48,050.00	48,050.00		Supply and Delivery of Plaques
		C. Supplies and Materials												
	310100100002000	1. Common Supplies Available at PS-DBM												
	1000001000010 00	2. Supply and Delivery of ICT Requirements	CGLSC	YES	Section 53.1 - Negotiated Procurement	1st Quarter	N/A	1st Quarter	Year- Round	GoP	1,845,165.00	1,845,165.00		ICT Requirements
	310100100002000	3. Supply and Delivery of Office Chairs and Steel Cabinet	CGLSC	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	171,375.00	171,375.00		
	310100100002000	4. Supply and Delivery of Janitorial and Other Supplies	CGLSC	NO	Section 53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	103,974.30	103,974.30		Janitorial Supplies
	1000001000010 00	5. Supply and Delivery of CGREMS Bunks	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	62,100.00	62,100.00		Bunks and Mattresses for CGREMS Barracks
	1000001000010 00	6. Supply and Delivery of Memento for CGLSC Ceremonies	CGLSC	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	315,000.00	315,000.00		Memento for CGLSC
		D. Repair and Maintenance												
	1000001000010 00	1. Office Improvement	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP				Office Improvement of HCGLSC
	1000001000010 00	A. Supply and Delivery of Materials for Repainting of HCGLSC Building	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,105.00	40,105.00		Repainting of HCGLSC
	1000001000010 00	B. Supply, Delivery and Installation of Air Conditioning Unit	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	48,400.00	48,400.00		Aircon
	310100100002000	2. Repair and Maintenance of Service Vehicles												
	310100100002000	a. Repair and Maintenance of CGLSC Toyota Innova-(SJB 336)	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	79,895.00	79,895.00		Repair of Innova
	310100100002000	b. Supply and Delivery of Critical Parts for Toyota Hilux A9 G619	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	50,881.00	50,881.00		Repair of Hilux
	310100100002000	c. Repair and Maintenance of PCG Land Mobility Assets	CGLSC	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	827,726.00	827,726.00		Repair and Maintenance
	310100100002000	3. CGLSC Service Vehicles Tires	CGLSC	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	2nd Quarter	GoP	158,000.00	158,000.00		CGLSC Service Vehicles Tires
		E. Personnel Readiness												
	00000100001000/31010100002000	1. Supply and Delivery of Meals for TI&E and Other Related Activities	CGLSC	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	81,000.00	81,000.00		Meals of participants
		2. Proficiency Firing / Marksmanship												
	310100100002000	A. Supply and Delivery of Meals for Proficiency Firing/ Marksmanship	CGLSC	YES	Section 10 - Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	82,800.00	82,800.00		Meals of participants
	1000001000010 00	3. CGLSC Year-End Assessment and Planning Workshop	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,064,000.00	1,064,000.00		Lease and Venue
	1000001000010 00	4. Supply and Delivery of Polo Jack Shirt	CGLSC	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	158,400.00	158,400.00		Polo Jack Shirt
	310100100002000	5. Supply and Delivery of PCG Jacket	CGLSC	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	635,000.00	635,000.00		PCG Jacket
	310100100002000	6. Supply and Delivery of Tactical Shirt	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	4th Quarter	4th Quarter	GoP	125,194.00	125,194.00		Tactical Shirt
		F. Meetings and Conferences												
	1000001000010 00	1. Supply and Delivery of Meals for Staff Conferences	CGLSC	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	97,200.00	97,200.00		Meals of participants
	1000001000010 00	2. Supply and Delivery of Meals for BAC Meetings	CGLSC	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	81,000.00	81,000.00		Meals of participants
	1000001000010 00	3. Supply and Delivery of Meals for Command Conferences	CGLSC	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	280,160.00	280,160.00		Meals of participants

G. Gender and Development												
1000001000010 00	1. National Women's Month and GAD related activities											
1000001000010 00	A. Supply and Delivery of Meals(AM&PM Snacks)	CGLSC	YES	Section 10 - Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13,500.00	13,500.00	Snacks
1000001000010 01	B. Supply and Delivery of Lunch	CGLSC	YES	Section 10 - Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	38,000.00	38,000.00	Meals
1000001000010 00	2. Other Supplies and Materials											
1000001000010 00	A. Supply and Delivery of Printing T-Shirt for the CGLSC National Women's Month Celebration	CGLSC	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	32,000.00	32,000.00	Publication and Other Supplies
H. TRAINING COURSES AND REQUIREMENTS												
200000100001000	1. Coast Guard Logistics Officers Course (CGLOC)											
200000100001000	A. Supply and Delivery of Meals	CGLSC	YES	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,500.00	13,500.00	Meals
200000100001000	2. Coast Guard Logistics Non-Officers Course											
200000100001000	A. Supply and Delivery of Meals	CGLSC	YES	Section 10 - Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,750.00	60,750.00	Meals
200000100001000	3. Motorpool Operational Skills Enhancement Course (MOSEC)	CGLSC	NO	Section 53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,250.00	20,250.00	Meals
200000100001000	4. Logistics Competency Training											
200000100001000	A. Supply and Delivery of Meals	CGLSC	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	292,500.00	292,500.00	Meals
200000100001000	5. Supply and Delivery of Office Supplies and Training Materials of CGLTI	CGLSC	NO	Section 52- Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	227,954.00	227,954.00	Supplies and Materials
200000100001000	6. Supply and Delivery of CGLTI Paraphernalia	CGLSC	NO	Section 53.1 - Negotiated Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	135,301.10	135,301.10	Paraphernalia
200000100001000	7. Other Seminars, Trainings and Conventions	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	40,000.00	40,000.00	Other Seminars, Trainings and Conventions
200000100001000	8. Electronic Inventory Management System Workshop	CGLSC	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	109,900.00	109,900.00	Lease of Venue
I. Community Relation Services												
J. Mandatories and Other Expenses												
100000100001000	1. Supply and Delivery of Drinking Water of CGLSC	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	125,280.00	125,280.00	Drinking water of LSC Personnel
100000100001000	2. Internet Subscription	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	446,185.00	446,185.00	Internet Subscription of CGLSC
100000100001000	3. Equipment Machine Rentals	CGLSC	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	280,600.00	280,600.00	Rental of Photocopier Machine
I. GENERAL ADMINISTRATION AND SUPPORT												
A. PERSONAL READINESS												
100000100001000	1. Representation Expenses for Troops and Information Education	CGSAO	NO	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	29,400.00	29,400.00	meals of participants
100000100001000	2. Representation Expenses for Regular Staff Meeting and Conference	CGSAO	NO	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	46,200.00	46,200.00	meals of participants
100000100001000	3. Representation Expenses for Annual Planning, Performance Review and Organizational Assessment	CGSAO	NO	Section 53.10 - Lease of Real Property and Venue	Year- Round	N/A	Year- Round	Year- Round	GoP	206,500.00	206,500.00	Meals of participants including supplies and venue
100000100001000	4. Representation Expenses for Year-End Planning, Performance Review and Organizational Assessment	CGSAO	NO	Section 53.10 - Lease of Real Property and Venue	Year- Round	N/A	Year- Round	Year- Round	GoP	258,000.00	258,000.00	Meals of participants including supplies and venue
100000100001000	5. Representation Expenses for CGSAO Anniversary and Sports Activity and Physical Fitness	CGSAO	NO	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	54,950.00	54,950.00	Meals of participants including supplies
II. OPERATIONAL REQUIREMENT												
A. EQUIPMENT READINESS												
100000100001000	1. Representation Expenses for Repair,Maintenance of Airconditioner	CGSAO	NO	Section 50- Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	10,000.00	10,000.00	maintenance of Aircon including supplies and services
100000100001000	2. Representation Expenses for Repair,Maintenance and Improvement of Security Vehicle (Toyota Hilux PQV 307)	CGSAO	NO	Alternative Method (Neg Pro- SUP)	Year- Round	N/A	Year- Round	Year- Round	GoP	49,800.00	49,800.00	maintenance of vehicle including supplies and services
100000100001000	3. Representation Expenses for Physical Inventory and Property Tagging Activities	CGSAO	NO	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	9,800.00	9,800.00	snacks
100000100001000	4. Representation Expenses for Delivery and Inspection Activities	CGSAO	NO	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	53,550.00	53,550.00	Inspectors Uniform, snacks
100000100001000	5. Representation Expenses for Property and Disposal Activities	CGSAO	NO	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	4,900.00	4,900.00	snacks
100000100001000	6. Representation Expenses for Procurement of Office Equipment	CGSAO	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	68,640.00	68,640.00	office requirements
100000100001000	7. Office Equipment (Photocopier) Rental	CGSAO	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	65,000.00	65,000.00	office rental
100000100001000	8. Representation Expenses for Procurement of Kitchen Supplies and Equipment	CGSAO	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	40,000.00	40,000.00	kitchen supplies
III. MANDATORIES												
A. MANDATORY EXPENSE												
100000100001000	1. Drinking Water Expenses	CGSAO	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	15,660.00	15,660.00	Drinking Water Requirements of SAO Personnel
General Administration Support												
A. Personnel Readiness												
100000100001000	1. CGIDS Anniversary	CGIDS	NO	Section 53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	118,250.00	118,250.00	Meals and other supplies and materials
100000100001000	2. CGIDS Weapons Familiarization, Marksmanship Training	CGIDS	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	35,750.00	35,750.00	Meals and other supplies and materials for participants
100000100001000	3. CGIDS Performance Review	CGIDS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	292,813.10	292,813.10	Meals of personnels including supplies and materials
100000100001000	4. CGIDS Commanders Time	CGIDS	YES	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	48,000.00	48,000.00	Meals of personnels including supplies and materials
100000100001000	5. Polo Jack for Conduct of CGIDS Inspection	CGIDS	YES	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	37,896.90	37,896.90	Meals of personnels including supplies and materials
100000100001000	6. CGPES Accreditation Training for Qualified Engineers and Architects of the PCG	CGPES	YES	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00	Honoraria,other supplies and materials

	B. Other Supplies and Other MOOE												
100000100001000	1. Drinking Water Consumption	CGIDS	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	73,000.00	73,000.00		Drinking water for IDS Personnel
100000100001000	2. Cloud Storage Subscription (5000/annually)	CGIDS	NO	Section 50 - Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	5,000.00	5,000.00		Storage Subscription of CGIDS
100000100001000	3. Teleconferencing Subscription (8500/annually)	CGIDS	NO	Section 50 - Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	7,790.00	7,790.00		Teleconferencing Subscription of CGIDS
100000100001000	4. Internet Provider (11,500/month)	CGIDS	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	138,000.00	138,000.00		Internet Subscription of CGIDS
100000100001000	5. Internet Provide for CGIDS Field Office Taguig (1,500/month)	CGIDS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00		Internet Subscription of CGIDS
100000100001000	6. Internet Provider for CGIDS Field Office HQ (1,500/month)	CGIDS	NO	Section 53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00		Internet Subscription of CGIDS
100000100001000	5. Photocopier Equipment Rental (12,000/month)	CGIDS	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	65,000.00	65,000.00		Photocopier Rental
	C. Training Courses/ Seminar/ Workshops/ Conventions and Technical Conferences Requirements												
100000100001000	1. Procurement of the Requirements for Conduct of Philippine Institute of Civil Engineers (PICE) Conventions, Institute of Integrated Electrical Engineers (IIEE) Convention, Philippine Institute of Sanitary Engineers, Inc. (PSSE, Inc.) Conventions, United Architects of the Philippines (UAP) National Convention	CGIDS	NO	Section 50 - Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,150.00	4,150.00		IDS Requirements for Conventions to be attended by its personnel
	I. General Administration and Support												
	A. Local Travel												
100000100001000	1. Purchase of Airline Tickets for the Conduct of Post-qualification and other BAC related activities	CGPS	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	288,000.00	288,000.00		Airfare
	B. Personal Readiness												
100000100001000	1. Troops, Information and Education for Coast Guard Procurement Service/NHQ-PCG BAC Secretariat Personnel	CGPS	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	228,420.000	228,420.000		Meals
100000100001000	2. Supply and Delivery of Meals for Marksmanship Training of CGPS Personnel	CGPS	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	55,200.000	55,200.000		Meals for the BAC and CTRC meetings and other activities of CGPS for July to December
100000100001000	3. Conduct of CGPS' Procurement Planning and Workshop	CGPS	YES	Section 10 - Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	297,000.000	297,000.000		Meals and Venue
100000100001000	4. Supply and Delivery of Jersey Uniform for CGPS	CGPS	NO	Section 10 - Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16,215.000	16,215.000		Jersey Uniform
100000100001000	5.CGPS Annual Assessment FY 2023	CGPS	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.000	300,000.000		Meals and Venue
100000100001000	6. CGPS Year-End Assessment FY 2023	CGPS	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	390,000.000	390,000.000		Meals and Venue
100000100001000	7.CGPS Anniversary and Symposium	CGPS	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	200,000.000	200,000.000		Meals and Venue
100000100001000	8. Supply and Delivery of CGPS Magazine	CGPS	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.000	50,000.000		Supply and Delivery of magazine
100000100001000	9.Supply and Delivery of Memento for CGPS Anniversary	CGPS	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.000	100,000.000		Memento
100000100001000	10. Supply and Delivery of Personal Maze, Transitional Plaque and Personal Flag	CGPS	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	85,000.000	85,000.000		10. Supply and Delivery of Personal Maze, Transitional Plaque and Personal Flag
	C. Bids and Awards Committee (BAC) and Contract Termination Review Committee (CTRC) Expenses												
100000100001000	1. Supply and Delivery of Meals for Bids and Awards Committee (BAC) Meetings and Other Related Activities	CGPS	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	468,000.000	468,000.000		Meals
100000100001000	2. Supply and Delivery of Meals for Contract Termination Review Committee (CTRC) Meetings and Other Related Activities	CGPS	YES	Section 10 - Competitive Bidding	Year- Round	N/A	Year- Round	Year- Round	GoP	156,000.000	156,000.000		Meals
100000100001000	3. Supply And Delivery of Meals for Consolidation of PPMPs into indicative Annual Procurement Plan (APP)	CGPS	YES	Section 10 - Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,550.000	30,550.000		Meals
100000100001000	4. Supply and Delivery of Meals for Crafting for PMR of 1st Semester	CGPS	YES	Section 10 - Competitive Bidding	4th Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,550.000	30,550.000		Meals
100000100001000	5. Supply and Delivery of Meals for Crafting for APCPI	CGPS	YES	Section 10 - Competitive Bidding	1st Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,550.000	30,550.000		Meals
	D. Equipment Readiness												
100000100001000	1. Repair and Maintenance of CGPS Ataff Car Model Toyota Innova J 2014 Gas Manual	CGPS	YES	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	198,656.690	198,656.690		Repair and Maintenance of CGPS Vehicle
100000100001000	2.Office Equipment (Photocopier Rental)	CGPS	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	96,450.000	96,450.000		Photocopier Rental
	General Administration Support												
	I. Facility Maintenance Readiness												
100000100001000	A. Supply and Delivery of Materials for Tire and Lubricant Rack Fabrication and Storage Roofing	CGMTPL	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	170,714.40	170,714.40		Other materials and supplies
	II. Repair and Maintenance												
100000100001000	A. Supply and Delivery of Tires and Spare Parts of PCG Bus under CGMTPL	CGMTPL	NO	Section 53.9 - Small Value Procurement	Year- Round	N/A	Year- Round	Year- Round	GoP	500,000.00	500,000.00		Other materials and supplies

	B. Personnel Readiness												
100000100001000	A. Year End Assessment	CGMTPL	NO	Section 53.10 - Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	384,000.00	384,000.00		
	I. General Administration and Support												
	A. Local Travel Fund												
100000100001000	1. Airline Tickets/Bus Fare/Other Means of Transportation/Per Diem	CGREMO	NO	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	762,315.00	762,315.00	Airfare/Bus fare of CGREMS Personnel	
	B. Personnel Readiness												
	1. Morale and Welfare												
100000100001000	a) Five (5) days Workshop on Reconstructing of Table of Organization of CGREMO	CGREMO	NO	Section 53.10 - Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	206,000.00	206,000.00	Meals and other materials and supplies	
100000100001000	a.1) Two (2) days Workshop on Constructing a GOP for Tiling Procedure and CGREMO Policy	CGREMO	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	114,000.00	114,000.00	Meals and other materials and supplies	
100000100001000	b) Annual Planning, Performance Review and Organizational Assessment	CGREMO	NO	Section 53.10 - Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	68,000.00	68,000.00	Meals and other materials and supplies	
100000100001000	c. Troops Information and Education (TIME)	CGREMO	NO	Section 53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	32,650.00	32,650.00	Meals and other materials and supplies	
	d. Personnel Enhancement Training												
100000100001000	d.1. One day Marksmanship Training	CGREMO	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	45,500.00	45,500.00	Meals and other materials and supplies	
100000100001000	e CGREMS Founding Anniversary	CGREMO	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	71,500.00	71,500.00	Meals	
100000100001000	f. Commanders Time	CGREMO	NO	Section 53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	33,000.00	33,000.00	Meals	
	C. Equipment Readiness												
100000100001000	1. Repair and Maintenance of Office and Surveying Equipment	CGREMO	NO	Section 53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	297,166.68	297,166.68	Repair and Maintenance	
100000100001000	2. Service Vehicles Repair and Maintenance	CGREMO	NO	Section 53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	90,163.32	90,163.32	Repair and Maintenance	
	F. Manifestations												
100000100001000	1. Lease of Office	CGREMO	NO	Section 53.10 - Lease of Real Property and Venue	Year Round	N/A	Year Round	Year Round	GoP	1,468,600.00	1,468,600.00	Lease of office	
100000100001000	2. Internet Subscription/Connectivity	CGREMO	NO	Section 53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	159,685.00	159,685.00	Internet Subscription	
100000100001000	3. Water	CGREMO	NO	Section 50 - Direct Contracting	Year Round	N/A	Year Round	Year Round	GoP	60,000.00	60,000.00	Water	
100000100001000	4. Electricity	CGREMO	NO	Section 50 - Direct Contracting	Year Round	N/A	Year Round	Year Round	GoP	60,000.00	60,000.00	Electricity	
	Support To Operation												
			TOTAL							18,600,066.49	18,600,066.49		

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