

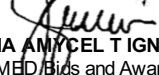
**COAST GUARD MEDICAL SERVICE  
ANNUAL PROCUREMENT PLAN FY 2023**

PAP CODE	PROCUREMENT PROGRAM PROJECT	PMO / END-USER	Is this for Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET			REMARKS
					Ads / POST IB	SUB / OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. GENERAL ADMINISTRATION AND SUPPORT													
A. PERSONNEL READINESS													
100000100001000	COMMAND CONFERENCE OF CGMED	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 56,000.00		For Planning and Monitoring of the Overall Wellness of the Unit.
100000100001000	CGMED NEW YEAR'S CALL	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 27,000.00		For Planning and Monitoring of the Overall Wellness of the Unit.
B. EQUIPMENT READINESS													
100000100001000	PROCUREMENT OF FURNITURES AND FIXTURES	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 48,000.00		For support of CGMED Facility
100000100001000	REPAIR AND MAINTENANCE OF 18 CGMED VEHICLES	HCGMED and CGMED Clinics	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 100,000.00		For Repair and Maintenance of CGMED Vehicles.
C. VALUES AND EDUCATION													
100000100001000	GAD RELATED ACTIVITIES	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 49,000.00		For Awareness of Gender and Development Sensitive Issues.
D. MANDATORY EXPENSES													
100000100001000	DELIVERY OF PURIFIED DRINKING WATER	CGMED	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 110,000.00		For Morale and Welfare of CGMED Personnel.
II. OPERATIONS													
310100100001000	A. MARITIME SEARCH AND RESCUE PROGRAM												
	MARITIME SEARCH AND RESCUE OPERATIONS												
	PREVENTIVE MEDICINE PROGRAM	HCGMED and CGMED Clinics	No	NP 53.9 SVP	Within the FY 2023				GoP		₱ 728,500.00		Support in the Daily Operations of the Unit.
	B. MARITIME SECURITY AND LAW ENFORCEMENT												
310200100002000	Shore Operations												
	MEDICINES	HCGMED and CGMED Clinics	No	COMPETITIVE BIDDING	Within the FY 2023				GoP		₱ 1,500,000.00		Support in the Daily Operations of the Unit.
310200100003000	Sea Based Operations												
	MEDICINES	HCGMED and CGMED Clinics	No	COMPETITIVE BIDDING	Within the FY 2023				GoP		₱ 1,500,000.00		Support in the Daily Operations of the Unit.
GRAND TOTAL											₱ 4,118,500.00		

Prepared by:

  
**CGMS JASMINE B LIM**  
Head, BAC Secretariat

Recommended by:

  
**CG CDR LUCIA AMYCEL T IGNACIO**  
Chairman, CGMED Bids and Awards Committee

Noted by:

  
**CG COMMO ALEXIS J CALDERON MC**  
Head of Procuring Entity (HoPE)