

COAST GUARD MEDICAL SERVICE
REVISED ANNUAL PROCUREMENT PLAN (APP) FY 2023 AS OF 1ST SEMESTER

PAP CODE	PROCUREMENT PROGRAM PROJECT	PMO / END-USER	Is this for Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET			REMARKS	
					Ads / POST IB	SUB / OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
I. GENERAL ADMINISTRATION AND SUPPORT														
A. PERSONNEL READINESS														
100000100001000	Supply and Delivery of Meals for Various Activities/Events of Coast Guard Medical Service	CGMED	No	NP-53.9 Small Value Procurement	Within the FY 2023				GoP	P 97,100.00	P 97,100.00		In support to various activities/events of the Coast Guard Medical Service	
100000100001000	Lease of Venue for Various Activities/Events of Coast Guard Medical Service	CGMED	No	NP-53.10 Lease of Real Property and Venue	17-Apr-23	24-Apr-23	26-Apr-23	27-Apr-23	GoP	P 610,000.00	P 610,000.00		In support to various activities/events of the Coast Guard Medical Service	
B. EQUIPMENT READINESS														
100000100001000	Procurement of Office Furnitures for the Coast Guard Medical Service	CGMED	No	NP-53.9 Small Value Procurement	14-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	GoP	P 43,000.00	P 43,000.00		For support of CGMED Facility	
100000100001000	Repair and Preventive Maintenance of 18 CGMED Service Vehicles	HCGMED and CGMED Clinics	No	NP-53.9 Small Value Procurement	Within the FY 2023				GoP	P 285,956.00	P 285,956.00		For Repair and Maintenance of CGMED Utility Vehicle and Ambulances	
100000100001000	Office Equipment Rentals	CGMED	No	NP-53.9 Small Value Procurement	Within the FY 2023				GoP	P 55,000.00	P 55,000.00		To support the office operations necessarily in the transaction of its Official Businesses	
C. VALUES AND EDUCATION														
100000100001000	Supply and Delivery of Mementos, Awards, Certificates, Tokens and other Paraphernalia for Various Activities/Events of Coast Guard Medical	CGMED	No	NP-53.9 Small Value Procurement	Within the FY 2023				GoP	P 32,474.00	P 32,474.00		For Awareness of Gender and Development Sensitive Issues	
D. MANDATORY EXPENSES														
100000100001000	Supply and Delivery of Purified Drinking Water of Coast Guard Medical Service	CGMED	No	NP-53.9 Small Value Procurement	Within the FY 2023				GoP	P 109,970.00	P 109,970.00		To support basic needs of CGMED Personnel and Patients	
II. OPERATIONS														
A. MARITIME SEARCH AND RESCUE PROGRAM														
310200100002000	Preventive Medicine Program	HCGMED and CGMED Clinics	No	NP-53.9 Small Value Procurement	01-Feb-23	06-Feb-23	08-Feb-23	09-Feb-23	GoP	P 550,000.00	P 550,000.00		Support in the Daily Operations of the Coast Guard Medical Service	
B. MARITIME SECURITY AND LAW ENFORCEMENT														
310200100002000	Supply and Delivery of Medicines of the Coast Guard Medical Service	HCGMED and CGMED Clinics	No	Competitive Bidding	26-May-23	22-Jun-23	10-Jul-23	17-Jul-23	GoP	P 3,000,000.00	P 3,000,000.00		Support in the Daily Operations of the Coast Guard Medical Service	
GRAND TOTAL										P	4,783,500.00	P 4,783,500.00		

Prepared by:


CG ENS JASMINE B LIM
 Head Secretariat, HCGMED BAC

Recommended by:


CG CAPT AIDELINA YVONETTE J LAZARO
 Chairman, HCGMED Bids and Awards Committee

Noted by:


CG COMMO ALEXIS J CALDERON MC
 Head of Procuring Entity, CGMED