

**COAST GUARD MEDICAL SERVICE
ANNUAL PROCUREMENT PLAN FY 2022**

PAP CODE	PROCUREMENT PROGRAM PROJECT	PMO n / END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET			REMARKS
				Ads / POST IB	SUB / OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. General Administration and Support												
100000100001000	LOCAL TRAVEL	HCGMED and CGMED Clinics	Purchase of Online Ticket	Within the FY 2022				GoP		65,102.96		For the Visitation and Inspection in CGMED Clinics
100000100001000	REPRODUCTION OF CGMED FORMS	HCGMED and CGMED Clinics	NP 53.9 SVP	Within the FY 2022				GoP		146,685.00		CGMED forms needed in the daily operations of the Unit
100000100001000	TOOLS FOR CGMED AMBU AND VEHICLES	HCGMED and CGMED Clinics	NP 53.9 SVP	Within the FY 2022				GoP		167,440.00		Tools for CGMED ambulances and vehicles.
Moral and Welfare												
100000100001000	COMMANDER'S TIME AND DIALOGUE	HCGMED	NP 53.9 SVP	N/A	N/A	20-Jan-22	21-Jan-22	GoP		110,310.00		For morale and welfare of CGMED personnel
100000100001000	DELIVERY OF PURIFIED DRINKING WATER	HCGMED	NP 53.9 SVP	Within the FY 2022				GoP		125,615.00		For morale and welfare of CGMED personnel.
100000100001000	CELEBRATION FOR THE RETIREMENT OF 2 MEDICAL OFFICERS	HCGMED	NP 53.9 SVP / NP-53.10	Within the FY 2022				GoP		319,940.00		For morale and welfare of CGMED personnel.
100000100001000	GAD RELATED ACTIVITIES	HCGMED	NP 53.9 SVP	N/A	N/A	18-Mar-22	18-Mar-22	GoP		15,250.00		For awareness of Gender and Development sensitive issues
100000100001000	COMMAND CONFERENCE OF CGMED	HCGMED and CGMED Clinics	NP 53.9 SVP	Within the FY 2022				GoP		40,600.00		For planning and monitoring of the overall wellness of the Unit.
100000100001000	PRE-PCG ANNIVERSARY	HCGMED	NP 53.9 SVP	Within the FY 2022				GoP		73,105.00		Support of CGMED to Command activities.
100000100001000	CGMED ANNIVERSARY	HCGMED	NP 53.9 SVP	Within the FY 2022				GoP		242,415.00		For morale and welfare of CGMED personnel.

10000010001000	CELEBRATION OF PROMOTION OF ONE (1) MEDICAL OFFICER	HCGMED	NP 53.9 SVP	Within the FY 2022	GoP		30,960.00	For morale and welfare of CGMED personnel.
10000010001000	CGMED RIFLE FAMILIARIZATION FIRING	HCGMED	NP 53.9 SVP	Within the FY 2022	GoP		207,600.00	For morale and welfare of CGMED personnel.
10000010001000	CGMED YEAR END ASSESSMENT	HCGMED	NP 53.9 SVP / NP-53.10	Within the FY 2022	GoP		268,460.00	For morale and welfare of CGMED personnel.
10000010001000	CGMED STAFF CONFERENCE	HCGMED	NP 53.9 SVP	Within the FY 2022	GoP		21,000.00	For planning and monitoring of the overall wellness of the Unit.
10000010001000	REPAIR OF LABORATORY EQUIPMENT	HCGMED	Direct Contracting	Within the FY 2022	GoP		200,000.00	For maintenance of laboratory equipment.
10000010001000	REPAIR OF CGMED VEHICLE	HCGMED and CGMED Clinics	NP 53.9 SVP	Within the FY 2022	GoP		256,996.14	For maintenance of CGMED vehicles.
Training Expenses								
20000010001000	TROOP INFORMATION AND EDUCATION	HCGMED	NP 53.9 SVP	Within the FY 2022	GoP		5,600.00	For morale and welfare of CGMED personnel.
II. Operations								
31020010002000	PREVENTIVE MEDICINE PROGRAM	HCGMED and CGMED Clinics	NP 53.9 SVP	Within the FY 2022	GoP		694,320.00	Support in the daily operations of the Unit.
31020010002000	REGIONAL MARPOLEX MAKASSAR	HCGMED	NP 53.9 SVP	Within the FY 2022	GoP		61,600.00	Support of CGMED to Command activities.
31020010002000	NATIONAL MARPOLEX	HCGMED	NP 53.9 SVP	Within the FY 2022	GoP		252,307.00	Support of CGMED to Command activities.
	PROGRAM AND FUNDED ACTIVITIES	HCGMED and CGMED Clinics	NP 53.9 SVP	Within the FY 2022	GoP		2,528,500.00	
TOTAL		CGMED	NP 53.9 SVP	Within the FY 2022			5,834,006.10	

Prepared by:


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Recommended by:


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