

COAST GUARD MEDICAL SERVICE
REVISED ANNUAL PROCUREMENT PLAN (APP) FY 2023 2ND SEMESTER

PAP CODE	PROCUREMENT PROGRAM PROJECT	PMO / END-USER	Is this for Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET			REMARKS
					Ads / POST IB	SUB / OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. GENERAL ADMINISTRATION AND SUPPORT													
A. PERSONNEL READINESS													
100000100001000	Supply and Delivery of Meals for Various Activities/Events of Coast Guard Medical Service	CGMED	No	NP-53.9 SVP	Within the FY 2023				GoP	P 97,100.00	P 97,100.00		In support to various activities/events of the Coast Guard
100000100001000	Lease of Venue for Various Activities/Events of Coast Guard Medical Service	CGMED	No	NP-53.10 Lease of Real Property and Venue	17-Apr-23	24-Apr-23	26-Apr-23	27-Apr-23	GoP	P 610,000.00	P 610,000.00		In support to various activities/events of the Coast Guard Medical Service
B. EQUIPMENT READINESS													
100000100001000	Procurement of Office Fumitures for the Coast Guard Medical Service	CGMED	No	NP-53.9 SVP	14-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	GoP	P 43,000.00	P 43,000.00		For support of CGMED Facility
100000100001000	Repair and Preventive Maintenance of 18 CGMED Service Vehicles	HCGMED and CGMED Clinics	No	NP-53.9 SVP	Within the FY 2023				GoP	P 286,208.14	P 286,208.14		For Repair and Maintenance of CGMED Utility Vehicle and Ambulances
100000100001000	Office Equipment Rentals	CGMED	No	NP-53.9 SVP	Within the FY 2023				GoP	P 81,359.77	P 81,359.77		To support the office operations necessarily in the transaction of its
C. FACILITY READINESS													
100000100001000	CGMED Drug Testing Laboratory Accreditation and Establishment	CGMED	No	NP-53.9 SVP	Within the FY 2023				GoP	P 628,036.49	P 628,036.49		For support of CGMED Facility
D. VALUES AND EDUCATION													
100000100001000	Supply and Delivery of Mementos, Awards, Certificates, Tokens and other Paraphemalia for Various Activities/Events of Coast Guard Medical	CGMED	No	NP-53.9 SVP	Within the FY 2023				GoP	P 54,974.00	P 54,974.00		For Awareness of Gender and Development Sensitive Issues
D. MANDATORY EXPENSES													
100000100001000	Supply and Delivery of Purified Drinking Water of Coast Guard Medical Service	CGMED	No	NP-53.9 SVP	Within the FY 2023				GoP	P 109,970.00	P 109,970.00		To support basic needs of CGMED Personnel and Patients
II. OPERATIONS													
A. MARITIME SEARCH AND RESCUE PROGRAM													
310200100002000	Preventive Medicine Program	HCGMED and CGMED Clinics	No	NP-53.9 SVP	01-Feb-23	06-Feb-23	08-Feb-23	09-Feb-23	GoP	P 550,000.00	P 550,000.00		Support in the Daily Operations of the Coast Guard Medical Service
310200100002000	CGMED Anniversary Celebration	CGMED	No	NP-53.9 SVP	Within the FY 2023				GoP	P 179,230.00	P 179,230.00		
310200100002000	Basic Life Support Training	CGMED	No	NP-53.9 SVP	Within the FY 2023				GoP	P 31,500.00	P 31,500.00		
310200100002000	CGMED Year-End Assessment	CGMED	No	NP-53.9 SVP	Within the FY 2023				GoP	P 85,200.00	P 85,200.00		
B. MARITIME SECURITY AND LAW ENFORCEMENT													
310200100002000	Supply and Delivery of Medicines of the Coast Guard Medical Service	HCGMED and CGMED Clinics	No	Competitive Bidding	26-May-23	22-Jun-23	10-Jul-23	17-Jul-23	GoP	P 3,000,000.00	P 3,000,000.00		Support in the Daily Operations of the Coast Guard Medical Service
GRAND TOTAL										P 5,756,578.40	P 5,756,578.40		

Prepared by:


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Recommended by:


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