Coast Guard Nursing Service Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	**I. General Administration and Support**												
	1. Personnel Readiness												
	A. Morale and welfare												
	1. GAD RELATED ACTIVITIES										₱51,000.00		
200000100001000	a. National Womens Month Celebration												
	Polo Shirt Magenta with printing S,M,L,XL	CG NURSING SERVICE	NO	NP-53.9/ SVP	14-Feb-23	18-Feb-23	21-Feb-23	22-Feb-23	GoP	₱16,000.00			
200000100001000	b. Basic GAD Seminar												
	Representation Expenses												
	Lunch (400.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	14-Feb-23	18-Feb-23	21-Feb-23	22-Feb-23	GoP	₱12,000.00			
200000100001000	**c. GAD Related Law Seminar**												
	Representation Expenses												
	Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	14-Feb-23	18-Feb-23	21-Feb-23	22-Feb-23	GoP	₱4,500.00			
200000100001000	**2. End Violence Against Women**												
	Representation Expenses												
	Lunch (400.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	18-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	GoP	₱12,000.00			
200000100001000	**a. Seminar on (CODI)**												
	Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	18-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	GoP	₱4,500.00			
200000100001000	**PRINTING AND PUBLICATION EXPENSES**												
	a. National Womens Day Celebration, Tarpaulin 4'x12"	CG NURSING SERVICE	NO	NP-53.9/ SVP	14-Feb-23	18-Feb-23	21-Feb-23	22-Feb-23	GoP	₱1,000.00			
	b. End Violence Against Women, Tarpaulin 4'x12"	CG NURSING SERVICE	NO	NP-53.9/ SVP	18-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	GoP	₱1,000.00			
	B. PROGRAM AND CEREMONIES												
	1. SUPPLY AND DELIVERY OF MEALS FOR CGNS ANNIVERSARY										₱101,000.00		
200000100001000	**a. Tree Planting**												
	Representation Expenses												
	Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱9,000.00			
200000100001000	**b. Blood Letting Activity**												
	Representation Expenses												
	AM Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱9,000.00			
200000100001000	**c. Outreach Program**												
	Representation Expenses												
	AM Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱9,000.00			
200000100001000	**d. CGNS Anniversary**												
	Representation Expenses												
	AM Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱15,000.00			
	Lunch (400.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱40,000.00			
	PM Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱15,000.00			
200000100001000	**PRINTING AND PUBLICATION EXPENSES**												
	a. Tree Planting, Tarpaulin 4'x12"	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱1,000.00			
	c. Blood Letting Activity, Tarpaulin 4'x12"	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱1,000.00			
	d. Outreach Program, Tarpaulin 4'x12"	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱1,000.00			
	e. Backdrop for Anniversary, Tarpaulin 4'x12"	CG NURSING SERVICE	NO	NP-53.9/ SVP	03-Oct-23	07-Oct-23	10-Oct-23	11-Oct-23	GoP	₱1,000.00			
	2.Operation Readiness												
	A. Quarter Master Supplies										₱33,000.00		
200000100001000	**1. Office Supplies**												
	Certificate Holder 8x11	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱7,000.00			
	Special Paper 180 gsm 8x11	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱500.00			
	Sticker Paper	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱500.00			
	Ink, (Black)	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱1,500.00			
	Ink, (Yellow)	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱1,500.00			
	Ink, (Cyan)	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱1,500.00			
	Ink (Magenta)	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱1,500.00			
200000100001000	**2. Equipment**												
	Grass Cutter	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱6,000.00			
	Industrial Ladder (Foldable)	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱5,000.00			

	Water Pump	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱8,000.00			
200000100001000	**3. Memento**										₱16,500.00		
	Plaque of Recognitionn	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱4,500.00			
	Plaque of Appreciation	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱3,000.00			
	Pen Holder	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱2,000.00			
	Mugs	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	₱7,000.00			
200000100001000	**B. MANDATORY EXPENSES**										₱48,000.00		
	Internet Subscription	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱48,000.00			
	2. Repair and Maintenance of Transportation Equipment												
200000100001000	**A. Service Vehicle**										₱83,000.00		
	Vehicle Annual Registration	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Mar-23	07-Mar-23	07-Mar-23	08-Mar-23	GoP	₱5,000.00			
	Tire Replacement	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Mar-23	07-Mar-23	07-Mar-23	08-Mar-23	GoP	₱30,000.00			
	Battery	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Mar-23	07-Mar-23	07-Mar-23	08-Mar-23	GoP	₱6,000.00			
	Preventive Maintenance Schedule (PMS)	CG NURSING SERVICE	NO	NP-53.9/ SVP	01-Mar-23	07-Mar-23	07-Mar-23	08-Mar-23	GoP	₱42,000.00			
310100100001000	**II. SUPPORT TO OPERATION**												
	1. In service Training Program (In-house)												
310100100001000	**a. Mental Health and Psychosocial Support (MHPSS)**												
	SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE TRAINING FOR NURSES										₱63,000.00		
	Representation Expenses												
	AM Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Feb-23	11-Feb-23	11-Feb-23	14-Feb-23	GoP	₱13,500.00			
	Lunch (400.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Feb-23	11-Feb-23	11-Feb-23	14-Feb-23	GoP	₱36,000.00			
	PM Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Feb-23	11-Feb-23	11-Feb-23	14-Feb-23	GoP	₱13,500.00			
310100100001000	**b. Basic Life Support (BLS) Training of Trainors (TOT)**										₱63,000.00		
	Representation Expenses												
	AM Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Feb-23	11-Feb-23	11-Feb-23	14-Feb-23	GoP	₱13,500.00			
	Lunch (400.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Feb-23	11-Feb-23	11-Feb-23	14-Feb-23	GoP	₱36,000.00			
	PM Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Feb-23	11-Feb-23	11-Feb-23	14-Feb-23	GoP	₱13,500.00			
310100100001000	**PRINTING AND PUBLICATION EXPENSES**										₱2,000.00		
	a. Mental Health and Psychosocial Support (MHPSS), Tarpaulin 4'x12"	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Feb-23	11-Feb-23	11-Feb-23	14-Feb-23	GoP	₱1,000.00			
	b. Basic Life Support (BLS) Training, Tarpaulin 4'x12"	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Feb-23	11-Feb-23	11-Feb-23	14-Feb-23	GoP	₱1,000.00			
TOTAL										**₱460,500.00**	**₱460,500.00**		

Prepared by:

CG LCDR MARICEL N PANTOJA NC
Logistics Officer, CGNS

Noted by:

CG LCDR PINKY JOY S TAN NC
Chief of Staff, CGNS

Submitted by:

CG COMMO LYSAMYRA MARIE N GAVAN NC
The Chief Nurse, CGNS