Philippine Coast Guard

COAST GUARD DISTRICT PALAWAN

Port Area, Bgy. Liwanag, Puerto Princesa City

Telefax No. (048) 433-2974

Final and Revised Annual Procurement Plan FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
	General Administration and Support Services												
	A. Personnel Readiness												
	1. Local Travel												
100000100001000	a. HCGDPAL Personnel Travel and Allowance (Outside Palawan)	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	268,989.34	268,989.34		Purchase of Airfare to attend meetings, Seminars and Trainings including per diem
100000100002000	b. Travel and Per Diem of Stations/Sub-Stations	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	76,560.00	76,560.00		Purchase of Airfare to attend meetings, Seminars and Trainings including per diem
	2. Morale and Welfare												
100000100001000	a. CGDPAL Anniversary	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	20-Jul-22	N/A	26-Jul-22	N/A	GoP	968,290.00	968,290.00		1. Supply and Delivery of Meals for the CGDPAL 54th Founding Anniversary Activities (Lot 1), 2. CGDPAL Founding Anniversary Paper (Lot 2), 3. ,4. Supply and Delivery of T-shirt for Color FunRun & Zumba Activity for CGDPAL 54th Founding Anniversary Activities (Lot4), and Supply& Delivery of Plaques & Awards for CGDPAL 54th Founding Anniversary Activities (Lot5)

100000100001000	b. Fellowship	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	12-Mar-22	N/A	GoP	330,474.00	330,474.00		Accommodations, Venue, meals of participants including supplies and services
100000100001000	c. Annual Planning Organizational Assessment and Review	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,770,000.00	2,770,000.00		meals of participants including supplies paid through Cash Advance
100000100001000	d. Sports Fest	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	08-Jul-22	N/A	13-Jul-22	N/A	GoP	300,000.00	300,000.00		1. Supply and Delivery of Sports Uniform for the CGDPAL Sportsfest 2022 (Lot-1), and 2. Supply and Delivery of Meals for the CGDPAL Sportsfest 2022 (Lot-2)
100000100001000	e. Year End Assessment	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	09-Jul-22	N/A	14-Jul-22	N/A	GoP	200,000.00	200,000.00		Used for the Meals, Uniforms of participants and other Expenses
	3. Command and Staff Management												
100000100001000	a. Quarterly Command Conferences	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	02-Jul-22	N/A	07-Jul-22	N/A	GoP	224,286.51	224,286.51		Accommodations, Venue, meals of participants including supplies and services
100000100001000	b. Regular Staff Meeting and Conferences	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	12-Dec-22	N/A	19-Dec-22	N/A	GoP	160,603.48	160,603.48		Meals of participants including supplies
100000100001000	c. Inter-Agency Meeting	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140,345.18	140,345.18		Accommodations, Venue, meals of participants including supplies and services
100000100001000	d. Command Visit	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Apr-22	N/A	GoP	836,445.07	836,445.07		Accommodations, Venue, meals of participants including supplies and services
100000100001000	e. Recruitment/Promex/Promotion	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,500.00	40,500.00		Accommodations, Venue, meals of participants including supplies and services
100000100001000	f. Annual General Inspection	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	11-Apr-22	N/A	19-Apr-22	N/A	GoP	373,400.00	373,400.00		Accommodations, Venue, meals of participants including supplies and services
100000100001000	g. Convening of Rotation and Deliberation Board	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25-Apr-22	N/A	GoP	52,950.00	52,950.00		Meals of participants including Admin Requirements

100000100001000	h. Commander's Time	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	17-May-22	N/A	17-May-22	Year-Round	GoP	45,000.00	45,000.00		Meals of participants including Admin Requirements
	4. Ceremonies												
100000100001000	a. Turn over Ceremonies / Change of Command	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	15-Oct-22	N/A	21-Oct-22	N/A	GoP	442,450.00	442,450.00		Accommodations, Venue, meals of participants including supplies and services
100000100001000	b. Retirement Ceremonies	CGDPAL	NO	NP-53.9 - Small Value Procurement	21-Jul-22	N/A	26-Jul-22	N/A	GoP	113,000.00	113,000.00		1. Retirement Ceremony of CG SCPO Rubite, CG PO1 Badajos and CG PO1 Batul
100000100001000	c. Arrival Honor	CGDPAL	NO	NP-53.9 - Small Value Procurement	10-Feb-22	N/A	15-Feb-22	N/A	GoP	63,800.00	63,800.00		Meals of participants including Admin Requirements
100000100001000	d. Blessings of Marilag Lounge and Bulwagang Matatag	CGDPAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Meals of participants including Admin Requirements
	5. Values and Education												
100000100001000	a. Women's Month Celebration	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	N/A	GoP	26,000.00	26,000.00		Meals of participants including Admin Requirements
100000100001000	b. Gender Sensitivity Training	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Meals of participants including Admin Requirements
100000100001000	c. Spiritual Enhancement	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Mar-22	N/A	GoP	44,000.00	44,000.00		Supply and Delivery of Meals for the Values Formation seminar for CGDPAL and Opcon Units Personnel
100000100001000	d. Troops Information and Education	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Jun-22	N/A	GoP	132,527.00	132,527.00		Meals of participants including Admin Requirements
	6. Office/Janitorial and Other Requirement												
100000100001000	a. Office Supplies	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	151,096.60	151,096.60		Procurement of Office Supplies not available at PS-DBM
100000100001000	b. PS-DBM	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	675,000.00	675,000.00		Procurement of Office Supplies and Equipment available at PS-DBM
100000100001000	c. Other Supplies and Materials Expenses	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	856,517.63	856,517.63		Procurement of Other Supplies and Material Expenses not available at PS-DBM
100000100001000	d. Semi-Expendable Office Equipment	CGDPAL/STATIONS/SUB-STATIONS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	323,636.10	323,636.10		Expenses paid through Petty Cash Fund

100000100001000	d.1. Semi-Expendable Office Equipment	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	21-May-22	N/A	01-Jun-22	N/A	GoP	971,831.00	971,831.00		Procurement of Office Equipment not available at PS-DBM
100000100001000	e. Semi-Expendable Other Machinery and Equipment	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85,408.00	85,408.00		Procurement of Semi-Expandable Other Machinery and Equipment not available at PS-DBM
100000100001000	f. Semi- Expendable Furnitures, Fixtures and Books Expenses	CGDPAL/STATIONS/SUB-STATIONS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	54,134.50	54,134.50		Expenses paid through Petty Cash Fund
100000100001000	f.1 Semi- Expendable Furnitures, Fixtures and Books Expenses	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	21-May-22	N/A	01-Jun-22	N/A	GoP	894,420.00	894,420.00		Procurement of Semi-Expandable Furnitures and Fixtures not available at PS-DBM
100000100001000	g. Petty Cash Fund	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	368,820.39	368,820.39		Procurement of Semi-Expandable Furnitures and Fixtures not available at PS-DBM
	B. TRAINING READINESS												
100000100001000	a. RA 9184 Seminar/Training	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-			Meals of participants including Admin Requirements
100000100001000	b. Petty Cash Training/Seminar	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	30-Mar-22	N/A	05-Apr-22	N/A	GoP	224,000.00	224,000.00		Meals of participants including Admin Requirements
100000100001000	c. Water Search and Rescue Training	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	21-Jun-22	N/A	28-Jun-22	N/A	GoP	480,300.00	480,300.00		1. Supply and Delivery of Meals for Water Safety Rescue and Survival Techniques (WASAR) Class 01-2022, 2. Supply and Delivery of Meals for Water Safety Rescue and Survival Techniques (WASAR) Class 02-2022, Supply and Delivery of Meals for Water Safety Rescue and Survival Techniques (WASAR) Class 06-2022, and Supply and Delivery of Meals for Water Safety Rescue and Survival Techniques (WASAR) Class 04

100000100001000	d. Markmanships Training	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	17-Jun-22	N/A	21-Jun-22	N/A	GoP	533,760.00	533,760.00		Supply and Delivery of Meals for the Conduct of Gun Safety and Markmanship Training of CGDPAL Personnel
100000100001000	e.Vessel Safety Enforcement Inspection Training	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	18-Aug-22	N/A	23-Aug-22	N/A	GoP	147,920.00	147,920.00		Supply and Delivery of Meals for Vessel safety Enforcement Inspection (VSEI) Training Class 01-2022
	C. EQUIPMENT READINESS												
	1. Land Mobility												
100000100001000	a. Repair and Maintenance of Service Vehicles (Innova, Hilux, Hyundai Truck and JAC Truck)	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	139,663.90	139,663.90		Repair and Maintenance of CGDPAL Mobility
100000100001000	2. Repair and Maintenance of Other Machinery and Equipment	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-			Repair and Maintenance of other machinery and equipment
100000100001000	3. Repair Maintenance of Office Equipment	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,899.00	18,899.00		Repair and Maintenance of office equipment
	D. FACILITY READINESS												
100000100001000	a. Repair and Maintenance of District	CGDPAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,160.00	16,160.00		Minor repair and improvement of HCGDPAL Facilities
	a.1. Rehabilitation and improvement of CGDENTAL Station	CGDPAL	NO	NP-53.9 - Small Value Procurement	25-Jun-22	N/A	30-Jun-22	N/A	GoP	745,202.30	745,202.30		repair and improvement of HCGDPAL Facilities
100000100001000	b. Repair and Maintenance of Stations	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	201,371.75	201,371.75		repair and improvement of CGDPAL Stations Facilities
100000100001000	c. Repair and Maintenance of Sub-Stations	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	357,591.00	357,591.00		repair and improvement of CGDPAL Sub-Stations Facilities
	E. MANDATORIES AND OTHER EXPENSES												
	1. Utility Expenses												
100000100001000	a. Water Expenses	CGDPAL/STATIONS/SUB-STATIONS	NO	Direct Contracting	Year-Round	N/A	Year-Round	N/A	GoP	777,161.09	777,161.09		mandatory expenses
100000100001000	b. Drinking Water	CGDPAL/STATIONS/SUB-STATIONS	NO	Direct Contracting	Year-Round	N/A	Year-Round	N/A	GoP	16,980.00	16,980.00		mandatory expenses
100000100001000	c. Electricity	CGDPAL/STATIONS/SUB-STATIONS	NO	Direct Contracting	Year-Round	N/A	Year-Round	N/A	GoP	2,256,392.94	2,256,392.94		mandatory expenses
	2. Communication Expenses												
100000100001000	a. Postage and Courier	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	857.00	857.00		mandatory expenses
100000100001000	b. Telephone Expenses/Mobile	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	2,250.00	2,250.00		mandatory expenses
100000100001000	c. Internet	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	283,379.08	283,379.08		mandatory expenses

100000100001000	d. Cable	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	23,739.01	23,739.01		mandatory expenses
	3. Taxes Insurance Prem, Other Fees												
100000100001000	a. Fidelity Bond Premuim	CGDPAL/STATIONS/SUB-STATIONS	NO	Direct Contracting	Year-Round	N/A	Year-Round	N/A	GoP	78,051.62	78,051.62		mandatory expenses
	4. Other Maintenance and Operating Expenses												
100000100001000	a. Printing Publication	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	110,184.00	110,184.00		printing and publication expenses
100000100001001	b. Other Professional Services	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	1,500.00	1,500.00		printing and publication expenses
	F. COMMUNITY RELATIONS												
100000100001000	a. Immersion	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	39,000.00	39,000.00		Meals of participants including Admin Requirements
	G. OPCON REQUIPMENT												
	1. MSSU-Palawan												
100000100001000	a. Water Expenses	CGDPAL/STATIONS/SUB-STATIONS	NO	Direct Contracting	Year-Round	N/A	Year-Round	N/A	GoP	62,362.24	62,362.24		mandatory expenses
100000100001000	b. Electricity Expenses	CGDPAL/STATIONS/SUB-STATIONS	NO	Direct Contracting	Year-Round	N/A	Year-Round	N/A	GoP	62,575.39	62,575.39		mandatory expenses
	2. Dental												
100000100001000	Petty Cash Fund	CGDPAL/STATIONS/SUB-STATIONS	NO	Shopping	Year-Round	N/A	Year-Round	N/A	GoP	78,957.25	78,957.25		Expenses paid through Petty Cash Fund
	3. CGMED-Palawan												
100000100001000	Petty Cash Fund	CGDPAL/STATIONS/SUB-STATIONS	NO	Shopping	Year-Round	N/A	Year-Round	N/A	GoP	146,471.77	146,471.77		Expenses paid through Petty Cash Fund
	4. CGWEISC-Palawan												
100000100001000	a. Petty Cash Fund	CGDPAL/STATIONS/SUB-STATIONS	NO	Shopping	Year-Round	N/A	Year-Round	N/A	GoP	60,000.00	60,000.00		Expenses paid through Petty Cash Fund
100000100001000	b. Procurement of Surveillance Camera	CGDPAL/STATIONS/SUB-STATIONS	NO	Shopping	Year-Round	N/A	Year-Round	N/A	GoP	45,000.00	45,000.00		Expenses paid through Petty Cash Fund
	5. NCWS -Palawan												
100000100001000	Mandatory	CGDPAL/STATIONS/SUB-STATIONS	NO	Direct Contracting	Year-Round	N/A	Year-Round	N/A	GoP	388,561.05	388,561.05		mandatory expenses
	6. MEPFORCE -Palawan												
100000100001000	Petty Cash Fund	CGDPAL/STATIONS/SUB-STATIONS	NO	Shopping	Year-Round	N/A	Year-Round	N/A	GoP	201,440.00	201,440.00		Expenses paid through Petty Cash Fund
	7. FSU-Palawan												
100000100001000	Petty Cash Fund	CGDPAL/STATIONS/SUB-STATIONS	NO	Shopping	Year-Round	N/A	Year-Round	N/A	GoP	64,554.32	64,554.32		Expenses paid through Petty Cash Fund
	III. Operations												
310000000000000	A. Maritime Search and Rescue Program												
310200100002000	a. Disaster Response and Rescue Equipment	CGDPAL/STATIONS/SUB-STATIONS	NO	Shopping	Year-Round	N/A	Year-Round	N/A	GoP	43,096.00	43,096.00		Expenses paid through Petty Cash Fund
310000000000000	B. Maritime Security & Law Enforcement Program												

310200100002000	1. Shore Operations	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	89,264.00	89,264.00		Meals of participants including Admin Requirements
	2. Sea Based Operations												
310200100003000	a. Repair and Maintenance of Watercrafts	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	N/A	GoP	96,314.00	96,314.00		maintenance of all CGDPAL Floating Assets
310000000000000	**C. Maritime Safety Program**												
310200100002000	a. Repair of ATON and VTMS	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	N/A	GoP	76,000.00	76,000.00		Procurement of Batteries of CGDPAL LS and Other Materials procured through Petty Cash
										19,919,443.51	**19,919,443.51**		

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