

(Philippine Coast Guard) Annual Procurement Plan for FY 2023
Coast Guard Strategic Studies and International Affairs Center

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement (Posting of IB/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
1000001000010000	1. General Administration and Support Services												
1000001000010000	A. Supply and Delivery of Meals for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	₱ 272,850.00	₱ 272,850.00		
1000001000010000	B. Lease and Rental of Office Space, Venue and Equipment												
1000001000010000	Lease of Office Space	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱ 1,510,732.86	₱ 1,510,732.86		Contract Renewal
1000001000010000	Lease of Venue including Meals for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱ 378,500.00	₱ 378,500.00		
1000001000010000	Rental of LED Screens for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 105,000.00	₱ 105,000.00		
1000001000010000	C. Supply and Delivery of Memoranda, Writing Paraphernalia												
1000001000010000	Supply and Delivery of Memoranda and Token for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 97,267.20	₱ 97,267.20		
1000001000010000	Supply and Delivery of Writing Paraphernalia and Other Relevant Materials for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 108,150.00	₱ 108,150.00		
1000001000010000	D. Supply and Delivery of Tarpaulin	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	₱ 10,500.00	₱ 10,500.00		
1000001000010000	E. Maintenance and Repair of Computers, Printers and Airconditioning units	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 11,500.00	₱ 11,500.00		
1000001000010000	F. Monthly Internet Connection	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 162,000.00	₱ 162,000.00		Contract Renewal
1000001000010000	G. Website Subscription	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 10,000.00	₱ 10,000.00		
1000001000010000	H. Video Teleconferencing Subscription	CGSSSIAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	N/A	N/A	GoP	₱ 11,000.00	₱ 11,000.00		
1000001000010000	I. Cable TV Subscription	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 27,500.00	₱ 27,500.00		
1000001000010000	J. Supply and Delivery of Common-Use Items available on PS DBM	CGSSSIAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱ 17,000.00	₱ 17,000.00		
TOTAL										₱ 2,772,000.00	₱ 2,772,000.00		

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