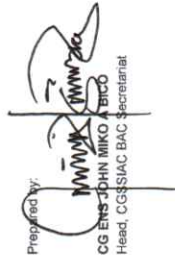


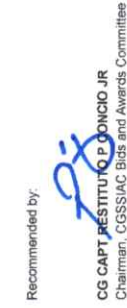
(Philippine Coast Guard) Final and Revised Annual Procurement Plan for FY 2022
Coast Guard Strategic Studies and International Affairs Center

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement / Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
	1. General Administration and Support Services												
100000100001000	A. Supply and Delivery of Meals for Various Activities of CGSSSIAC												
100000100001000	Seminar on Procurement Process	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	06-May-22	11-May-22	12-May-22	13-May-22	GoP	₱ 47,700.00	₱ 47,700.00		Original Budget
100000100001000	Research Writing Workshop	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	01-Jul-22	08-Jul-22	11-Jul-22	12-Jul-22	GoP	₱ 34,000.00	₱ 34,000.00		Original Budget
100000100001000	Supply and Delivery of Meals for Various CGSSSIAC Activities for September and 4th Quarter of FY 2022	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	22-Sep-22	26-Sep-22	27-Sep-22	28-Sep-22	GoP	₱ 374,940.00	₱ 374,940.00		Additional/ Supplemental Budget
100000100001000	B. Lease and Rental												
100000100001000	Lease of Venue including Meals during the Conduct of Strategic Development Forum	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	27-May-22	30-May-22	08-Jun-22	09-Jun-22	GoP	₱ 215,000.00	₱ 215,000.00		Original Budget
100000100001000	Lease of Venue and Meals for Various Activities of CGSSSIAC during Third Quarter	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	11-Aug-22	18-Aug-22	23-Aug-22	24-Aug-22	GoP	₱ 728,700.00	₱ 728,700.00		Additional/ Supplemental Budget
100000100001000	Lease of Office Space	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	25-Apr-22	02-May-22	04-May-22	20-May-22	GoP	₱ 1,568,298.40	₱ 1,568,298.40		This was undertaken by the BAC of other PCG Unit
100000100001000	C. Supply and Delivery / Rental of Memento, Writing and Event Paraphernalia												
100000100001000	Supply and Delivery of Memento and Plaque for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	10-Jun-22	14-Jun-22	16-Jun-22	17-Jun-22	GoP	₱ 64,250.00	₱ 64,250.00		Original Budget
100000100001000	Supply and Delivery of Memento and Token for Various Activities of CGSSSIAC (Third and Fourth Quarters)	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	12-Aug-22	17-Aug-22	13-Sep-22	21-Sep-22	GoP	₱ 269,800.00	₱ 269,800.00		Additional/ Supplemental Budget
100000100001000	Rental of LED Screens for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	07-Jun-22	14-Jun-22	20-Jun-22	21-Jun-22	GoP	₱ 105,000.00	₱ 105,000.00		Original Budget
100000100001000	Supply and Delivery of Writing Paraphernalia and Other Relevant Materials for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	10-Jun-22	15-Jun-22	16-Jun-22	17-Jun-22	GoP	₱ 146,125.00	₱ 146,125.00		Original Budget
100000100001000	Supply and Delivery of Writing Paraphernalia and Other Relevant Materials for Various Activities of CGSSSIAC (Third and Fourth Quarters)	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	22-Sep-22	26-Sep-22	28-Sep-22	29-Sep-22	GoP	₱ 192,350.00	₱ 192,350.00		Additional/ Supplemental Budget
100000100001000	D. Supply and Delivery of Common ICT Equipment not available on PS-DBM												
100000100001000	Shopping	CGSSSIAC	NO	Shopping	23-Nov-22	28-Nov-22	02-Dec-22	05-Dec-22	GoP	₱ 99,300.00	₱ 99,300.00		Additional/ Supplemental Budget
100000100001000	E. Supply and Delivery of Ordinary ICT Equipment												
100000100001000	Supply and Delivery of Ordinary ICT Equipment	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	23-Nov-22	28-Nov-22	02-Dec-22	05-Dec-22	GoP	₱ 89,750.00	₱ 89,750.00		Additional/ Supplemental Budget
100000100001000	F. Supply and Delivery of Office Furniture												
100000100001000	Supply and Delivery of Office Furniture	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	07-Nov-22	10-Nov-22	15-Nov-22	16-Nov-22	GoP	₱ 129,700.00	₱ 129,700.00		Additional/ Supplemental Budget
100000100001000	G. Supply and Delivery of Polo Shirt												
100000100001000	Supply and Delivery of Polo Shirt	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	19-Aug-22	24-Aug-22	05-Oct-22	11-Oct-22	GoP	₱ 91,000.00	₱ 91,000.00		Additional/ Supplemental Budget
100000100001000	H. Supply and Delivery of Kitchen Supplies and Other Materials												
100000100001000	Supply and Delivery of Kitchen Supplies and Other Materials	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	30-Sep-22	04-Oct-22	11-Oct-22	14-Oct-22	GoP	₱ 54,980.00	₱ 54,980.00		Additional/ Supplemental Budget
100000100001000	I. Supply and Delivery of Janitorial Supplies and Office Supplies												
100000100001000	Supply and Delivery of Janitorial Supplies and Office Supplies	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	06-Oct-22	13-Oct-22	24-Oct-22	25-Oct-22	GoP	₱ 65,200.00	₱ 65,200.00		Additional/ Supplemental Budget
100000100001000	J. Reproduction and Publication												
100000100001000	Reproduction and Publication	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	02-Dec-22	07-Dec-22	27-Dec-22	28-Dec-22	GoP	₱ 170,980.00	₱ 170,980.00		Additional/ Supplemental Budget
100000100001000	K. Subscription of Internet Services												
100000100001000	Subscription of Internet Services	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	06-Jun-22	15-Jun-22	18-Jul-22	21-Jul-22	GoP	₱ 94,495.52	₱ 94,495.52		Original Budget
TOTAL										₱ 4,560,648.92	₱ 4,560,648.92		

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