

(Philippine Coast Guard) Annual Procurement Plan for FY 2023
Coast Guard Strategic Studies and International Affairs Center

Code (PAP)	Procurement Project	PWO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
100000100001000	1. General Administration and Support Services												
100000100001000	A. Supply and Delivery of Meals for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	P 272,850.00	P 272,850.00		
100000100001000	B. Supply and Delivery of Meals for Additional Fund for Various Activity of CGSSSIAC for 3rd and 4th Quarter	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 680,675.00	P 680,675.00		Additional Budget
100000100001000	C. Lease and Rental of Office Space, Venue, and Equipment												
100000100001000	Lease of Office Space	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P 1,515,000.00	P 1,515,000.00		New Contract
100000100001000	Lease of Venue including Meals during the conduct of Cultural Event with the International Committee of the Red Cross Symposium Delegates	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P 330,750.00	P 330,750.00		
100000100001000	Rental of LED Screens for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 105,000.00	P 105,000.00		
100000100001000	Lease of Venue including Meals during the Conduct of CGSSSIAC Annual Assessment for CY 2023	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P 245,520.00	P 245,520.00		
100000100001000	Lease of Venue including Meals during the Conduct of Organizational Assessment and Year-End Planning	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P 426,000.00	P 426,000.00		Additional Budget
100000100001000	Lease of Venue including Meals during the conduct of CGSSSIAC Anniversary Proper	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P 374,000.00	P 374,000.00		Additional Budget
100000100001000	D. Supply and Delivery												
100000100001000	Supply and Delivery of Memento and Token for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	P 97,267.20	P 97,267.20		
100000100001000	Supply and Delivery of Writing Paraphernalia and Other Relevant Materials for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	P 126,000.00	P 126,000.00		
100000100001000	Supply and Delivery of Peculiar Requirement and Rental of Inflatable Arc for CGSSSIAC Pre-Anniversary Activities	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 40,650.00	P 40,650.00		Additional Budget
100000100001000	Supply and Delivery of Plaque and other Related Materials	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 210,000.00	P 210,000.00		Additional Budget
100000100001000	Supply and Delivery of Janitorial Supplies and Other Related Materials	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 68,350.00	P 68,350.00		Additional Budget
100000100001000	Supply and Delivery of Ceremony Paraphernalia	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 37,811.00	P 37,811.00		Additional Budget
100000100001000	E. Review of Strategic Development Plan	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 575,000.00	P 575,000.00		Additional Budget
100000100001000	F. Maintenance and Repair of Computers, Printers and Airconditioning units	CGSSSIAC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	P 6,632.80	P 6,632.80		
100000100001000	G. Maintenance and Repair of Service Vehicle	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 10,000.00	P 10,000.00		Additional Budget
100000100001000	H. Monthly Internet Connection	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 162,000.00	P 162,000.00		Contract Renewal
100000100001000	K. Video Teleconferencing Subscription	CGSSSIAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	N/A	N/A	N/A	N/A	GoP	P 3,000.00	P 3,000.00		
									TOTAL	P 5,286,506.00	P 5,286,506.00		

Prepared by:

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