


COAST GUARD VETERINARY SERVICE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	1. Supply and Delivery of Meals for GAD Seminar of CG Vet	CG Vet Service	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Nov-23	GAA	49,700.00	49,700.00		For representation of CGVS for various activities
	2. Supply and Delivery of CG Vet Badges and Patches	CG Vet Service	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GAA	39,100.00	39,100.00		For ceremonial activities
310200100002000	3. Lease of Venue with Meals for CG Veterinary Service Year End Assessment for CY 2023	CG Vet Service	NO	NP-53.10 - Lease of Real Property and Venue	Oct-23	N/A	Nov-23	Nov-23	GAA	160,000.00	160,000.00		For unit annual plan and review of CGVS personnel
TOTAL										248,800.00	248,800.00		

Prepared by:


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Noted by:


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