

PHILIPPINE COAST GUARD

Annual Procurement Plan for CY 2023

COAST GUARD CHAPLAIN SERVICE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	I. General Administration and Support											
	A. MORAL AND WELFARE											
	Supply and Delivery of Meals for 1st Quarter Command Conference	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	1ST QUARTER				GAA	44,000.00	44,000.00		
	Supply and Delivery of Meals for 2nd Quarter Command Conference	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	2ND QUARTER				GAA	44,000.00	44,000.00		
	Supply and Delivery of Meals for 3rd Quarter Command Conference	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	3RD QUARTER				GAA	44,000.00	44,000.00		
	Supply and Delivery of Meals for 4th Quarter Command Conference	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	4TH QUARTER				GAA	44,000.00	44,000.00		
	Supply and Delivery of Meals for 1st Quarter Troops Information and Education	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	1ST QUARTER				GAA	35,000.00	35,000.00		
	Supply and Delivery of Meals for 2nd Quarter Troops Information and Education	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	2ND QUARTER				GAA	35,000.00	35,000.00		
	Supply and Delivery of Meals for 3rd Quarter Troops Information and Education	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	3RD QUARTER				GAA	35,000.00	35,000.00		
	Supply and Delivery of Meals for 4th Quarter Troops Information and Education	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	4TH QUARTER				GAA	35,000.00	35,000.00		
	Supply and Delivery of Meals for Retirement Ceremony	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	2ND QUARTER				GAA	55,000.00	70,000.00		
	Pre-PCG Anniversary Activities (Binyagan, Kumpilan, and kasalang bayan)	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	4TH QUARTER				GAA	260,000.00	260,000.00		

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	CGECHS Year-End Assessment	CGECHS	Alternative Mode (Negotiated Procurement-SVP) / Lease of Venue	4TH QUARTER				GAA	324,000.00	324,000.00		
	II. Operations											
	A. Spiritual Services											
	1. Supply and Delivery of Meals for the Lenten Season Activity	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	2ND QUARTER				GAA	201,000.00	201,000.00		
	a. Station of the Cross	CGECHS										
	b. Last Supper	CGECHS										
	c. Easter Sunday	CGECHS										
	d. Recollection Seminar	CGECHS										
	Supply and Delivery of Meals for the Our Lady of Peace and Good Voyage Fiesta Celebration	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	2ND QUARTER				GAA	70,000.00	70,000.00		
	Supply and Delivery of Meals for the Month Long Celebration of Ramadhan	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	2ND QUARTER				GAA	180,000.00	180,000.00		
	Supply and Delivery of Meals for the Eidl fitr	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	2ND QUARTER				GAA	120,000.00	120,000.00		
	Supply and Delivery of Meals for the Eidl Adha	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	2ND QUARTER				GAA	120,000.00	120,000.00		
	Advent Recollection	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	4TH QUARTER				GAA	70,000.00	70,000.00		



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	CGECHS Canonical Erection and Fellowship night	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	4TH QUARTER				GAA	70,000.00	50,000.00		
	Simbang Gabi and New Year Tradition	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	4TH QUARTER				GAA	224,000.00	244,000.00		
	<b>C. Equipment Readiness</b>											
	Repair and Maintenance for CGECHS Roof and Galley	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	1ST QUARTER				GAA	446,516.00	446,516.00		
	Installation of Drainage Canal and Finishing of Flooring of CGECHS Hallway	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	4TH QUARTER				GAA	73,698.48	73,698.48		
	Tailoring of Sport Uniform	CGECHS	Alternative Mode (Negotiated Procurement-SVP)	4TH QUARTER				GAA	195,000.00	195,000.00		
	<b>III. Mandatory and Other Expenses</b>											
	Internet Subscription	CGECHS	Direct Contracting	Year-round				GAA	73,920.00	73,920.00		
	<b>IV. PROGRAMED AND FUNDED ACTIVITIES</b>											
	MOP Clergy Annual Retreat and Other unforeseen Travel Activities (Travel Fund)	CGECHS	Travel Fund	Year-round					125,000	125,000		
								<b>TOTAL</b>	<b>2,924,134.48</b>			

Prepared by:

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