

PHILIPPINE COAST GUARD
Annual Procurement Plan for CY 2023
COAST GUARD CHAPLAIN SERVICE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	I. General Administration and Support											
	A. MORALE AND WELFARE											
	Supply and Delivery of Meals for 1st Quarter Command Conference	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		1ST QUARTER			GAA	44 000.00	44,000.00		
	Supply and Delivery of Meals for 2nd Quarter Command Conference	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		2ND QUARTER			GAA	44 000.00	44,000.00		
	Supply and Delivery of Meals for 1st Quarter Troops Information and Education	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		1ST QUARTER			GAA	35 000.00	35,000.00		
	Supply and Delivery of Meals for 2nd Quarter Troops Information and Education	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		2ND QUARTER			GAA	35 000.00	35,000.00		
	Supply and Delivery of Meals for Retirement Ceremony	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		2ND QUARTER			GAA	55 000.00	55,000.00		
	II. Operations											
	A. Spiritual Services											
	1. Supply and Delivery of Meals for the Lenten Season Activity	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		2ND QUARTER			GAA	201 000.00	201,000.00		
	a. Station of the Cross	CGECHS										
	b. Last Supper	CGECHS										
	c. Easter Sunday	CGECHS										
	d. Recollection Seminar	CGECHS										
	2. Supply and Delivery of Meals for the Our Lady of Peace and Good Voyage Fiesta Celebration	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		2ND QUARTER			GAA	70 000.00	70,000.00		
	3. Supply and Delivery of Meals for the Eid al-Fitr	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		2ND QUARTER			GAA	120 000.00	120,000.00		
	4. Supply and Delivery of Meals for the Eid al-Adha	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		2ND QUARTER			GAA	120 000.00	120,000.00		
	5. Supply and Delivery of Meals for the Month Long Celebration of Ramadhan	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		2ND QUARTER			GAA	180 000.00	180,000.00		
	C. Equipment Readiness											
	Repair and Maintenance for CGECHS Roof and Gallery	CGECHS	Alternative Mode (Negotiated Procurement-SVP)		1ST QUARTER			GAA	446 516.00	446,516.00		
	D. Mandatory and Other Expenses											
	Internet Subscription	CGECHS	Direct Contracting		Year-round			GAA	73 920.00	73,920.00		
								TOTAL	1,424 436.00			

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Approved by:

X
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COMMANDING OFFICER