CGDSTL. Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and delivery of meals and catering services for the CGDSTL 40th Founding Anniversary and Pre-Anniversary Activity	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	1st Quarter	Year- Round	GoP	360,730.00	360,730.00		
100000100001000	Supply and delivery of meals and catering services for CGS Southern Quezon Anniversary	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	32,300.00	32,300.00		
100000100001000	Supply and delivery of meals and catering services for CGS Marinduque Anniversary	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	50,700.00	50,700.00		
100000100001000	Supply and delivery of meals and catering services for CGS Romblon Anniversary	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	51,900.00	51,900.00		
100000100001000	Supply and Delivery of Meals for Turn-over of Command	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	42,750.00	42,750.00		
100000100001000	Supply and Delivery of Meals and Other Materials for the Conduct of Retirement Ceremony	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	88,950.00	88,950.00		
100000100001000	Supply and delivery of meals for District Command Conference	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	155,500.00	155,500.00		
100000100001000	Supply and delivery of meals for District Regular Staff Meeting and Conference	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	52,500.00	52,500.00		
100000100001000	Supply and delivery of meals for Station's Conference	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	204,046.00	204,046.00		
100000100001000	Supply and delivery of meals and Catering Services for District's Annual Planning Performance Review and Organizational Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	3rd Quarter	3rd Quarter	GoP	808,400.00	808,400.00		
100000100001000	Supply and delivery of meals and Catering Services for District's Inclusive Year-End Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	402,150.00	402,150.00		
100000100001000	Supply and delivery of meals and Catering Services for CGS BATANGAS Gender Inclusive Year End Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	2nd Quarter	2nd Quarter	GoP	49,000.00	49,000.00		
100000100001000	Supply and delivery of meals and Catering Services for CGS Southern Quezon Gender Inclusive Year End Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	3rd Quarter	3rd Quarter	GoP	49,000.00	49,000.00		
100000100001000	Supply and delivery of meals and Catering Services for CGS Northern Quezon Gender Inclusive Year End Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	4th Quarter	4th Quarter	GoP	49,000.00	49,000.00		
100000100001000	Supply and delivery of meals and Catering Services for CGS Marinduque Gender Inclusive Year End Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	1st Quarter	1st Quarter	GoP	49,000.00	49,000.00		
100000100001000	Supply and delivery of meals and Catering Services for CGS Romblon Gender Inclusive Year End Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	2nd Quarter	2nd Quarter	GoP	49,000.00	49,000.00		
100000100001000	Supply and delivery of meas and Catering Services for CGS OCMIN Year Gender Inclusive End Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	3rd Quarter	3rd Quarter	GoP	49,000.00	49,000.00		
100000100001000	Supply and delivery of meals and Catering Services for CGS ORMIN Gender Inclusive Year End Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	4th Quarter	4th Quarter	GoP	49,000.00	49,000.00		
100000100001000	Supply and delivery of meals and catering services related to Senior Citizen/PWD programs/activities	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	3rd Quarter	3rd Quarter	GoP	167,270.00	167,270.00		
100000100001000	Lease of Venue with Meals and Accomodation for the Conduct of 38th National Convention and 51st Anniversary of Philippine Coast Guard Auxiliary(PCGA)	CGDSTL	NO	Section 53.10 NP	Year- Round	N/A	2nd Quarter	2nd Quarter	GoP	3,759,200.00	3,759,200.00		
100000100001000	Supply and Delivery of Memento, Lei and Bouquet for the conduct of 38th National Convention and 51st Anniversary of Philippine Coast Guard Auxiliary (PCGA)	CGDSTL	NO	Section 53.10 NP	Year- Round	N/A	2nd Quarter	2nd Quarter	GoP	99,600.00	99,600.00		
100000100001000	Supply and delivery of meals and catering services for Deliberation of CGDSTL Non-Officer Applicants	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	2nd Quarter	2nd Quarter	GoP	131,040.00	131,040.00		
100000100001000	Supply and Delivery of Meals for Annual General Inspection	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	2nd Quarter	2nd Quarter	GoP	171,250.00	171,250.00		
100000100001000	Neurogical Evaluation on CGDSTL Non-Officer Applicant	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	2nd Quarter	2nd Quarter	GoP	43,200.00	43,200.00		
100000100001000	STL LFMC Year-End Assessment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	4th Quarter	4th Quarter	GoP	23,000.00	23,000.00		
100000100001000	Water Expenses	CGDSTL	NO	Section 50 Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	1,345,903.67	1,345,903.67		
100000100001000	Electricity Utilities	CGDSTL	NO	Section 50 Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	7,909,252.38	7,909,252.38		
100000100001000	Subscription of Internet Services	CGDSTL	NO	Section 50 Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	607,508.47	607,508.47		
100000100001000	Subscription of Cable Services	CGDSTL	NO	Section 50 Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	4,820.00	4,820.00		
100000100001000	Subscription of Landline Communication Services	CGDSTL	NO	Section 50 Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	4,197.99	4,197.99		
100000100001000	Rental of (Photocopier)	CGDSTL	NO	Section 50 Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	5,500.00	5,500.00		
100000100001000	Lease of Office Space	CGDSTL	NO	Section 50 Direct Contracting	Year- Round	N/A	Year- Round	Year- Round	GoP	700,835.00	700,835.00		
100000100001000	Supply and delivery of Office Supplies and Equipment Available in PSDBM (1st Quarter)	CGDSTL	NO	Section 53.5 Agency to Agency	Year- Round	N/A	Year- Round	Year- Round	GoP	339,977.13	339,977.13		
100000100001000	Supply and delivery of Office Supplies and Equipment Available in PSDBM (2nd Qtr)	CGDSTL	NO	Section 53.5 Agency to Agency	Year- Round	N/A	Year- Round	Year- Round	GoP	336,247.90	336,247.90		
100000100001000	Supply and delivery of Office Supplies not available in PSDBM	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	978,450.00	978,450.00		
100000100001000	Supply and delivery of Janitorial Supplies for HCGDSTL	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	494,590.00	494,590.00		

100000100001000	Supply and delivery of raw materials for fabrication of 100 units of District,Station and Sub-Station Steel Bunks	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	944,575.00	944,575.00		
100000100001000	Supply and delivery of Mementos, Plaque and Leis	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	950,400.00	950,400.00		
100000100001000	Supply and delivery of Mattresses Foam for the use of HCGDSTL Station and Sub-station	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	715,300.00	715,300.00		
100000100001000	Supply and delivery of various materials for Coast Guard District Southern Tagalog for Rewiring of CCTVs and LAN establishment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	745,000.00	745,000.00		
100000100001000	Supply and delivery of Property Sticker for HCGDSTL	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	45,000.00	45,000.00		
100000100001000	Supply and delivery of various materials and services for the maintenance of Staff Car (Innova)	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	28,400.00	28,400.00		
100000100001000	Supply and delivery of various materials and services for the maintenance of Staff Car (Hi- Lux)	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	254,815.00	254,815.00		
100000100001000	Supply and delivery of various materials and services for the mainterance of Smult- Purpose Van	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	37,600.00	37,600.00		
100000100001000	Supply and delivery of various materials and services for the maintenance of Light Truck	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	125,550.00	125,550.00		
200000100001000	Supply and delivery of various materials and meals for Vessel Safety Enforcement Inspection Training	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	47,300.00	47,300.00		
200000100001000	Supply and delivery of Explosive Ordnance Reconnaissance Agent (EORA) Badges	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	158,340.00	158,340.00		
200000100001000	Supply and delivery of various materials and meals for Basic Finance And Logistics Management Workshop	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	142,800.00	142,800.00		
200000100001000	Supply and delivery of meals for the Conduct of GAD Seminar	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	151,560.00	151,560.00		
200000100001000	Supply and delivery of meals for the Conduct Of Security Awareness Seminar (SAS)	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	15,600.00	15,600.00		
200000100001000	Supply and delivery of meals for the Conduct of Civil Relation Training	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	46,720.00	46,720.00		
310100100001000	Supply and delivery of Rash Guard for Coast Guard District Southern Tagalog Stations Personnel	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	798,000.00	798,000.00		
310100100001000	Supply and Delivery of Rescue Equipment	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	876,575.00	876,575.00		
310400100003000	Supply and delivery of various materials , services, for the Coastal Cleanup	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	47,850.00	47,850.00		
310400100003000	Supply and delivery of Tires for CGDSTL Issued Vehicle	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	682,360.00	682,360.00		
310400100003000	Supply and Delivery Furniture and Fixtures for CGDSTL	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	796,620.00	796,620.00		
310400100003000	Supply and Delivery of Flags	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	341,800.00	341,800.00		
100000100001000	Local Travel	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	215,520.00	215,520.00		
100000100001000	Petty Cash Fund	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	858,560.59	858,560.59		
100000100001000	Fidelity Bond Premium	CGDSTL	NO	Section 53.9 SVP	Year- Round	N/A	Year- Round	Year- Round	GoP	23,400.00	23,400.00		
										28,764,412.11	28,764,412.11		

Prepared by:

CG LTJG JEZZA ANNE A DEQUITO
BAC Secretariat - STL

Recommending Approval:

CG LT PRECIOUS LORIE Z OMALSA
BAC Chairman - STL

Approved by:

CG COMMO GERONIMO B TUVILLA
HOPE, CGDSTL