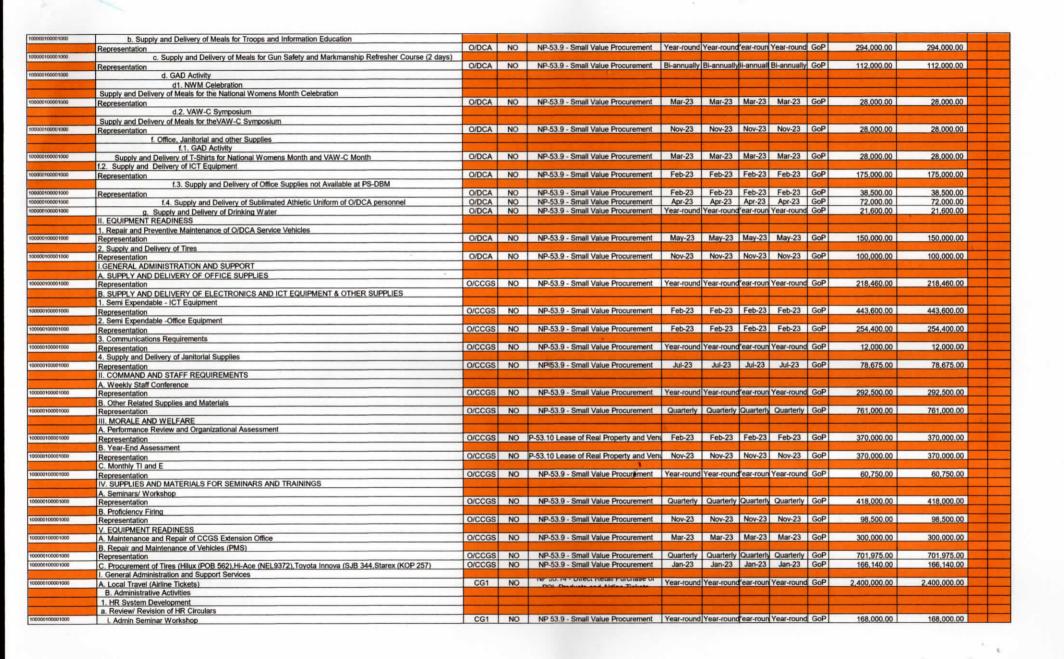
	(HEADQUARTERS SUPPORT GI	ROUP) Ar	nual	Procurement Plan for FY 2	2023								
Code (PAP)		_	IS UITS MIT		Scha	dule for Each P	rocurement /	atlutte	Source	Estimata	d Budget (PhP)	_	Remark
,	Procurement Project	PMO/ End-User	Procureme of Activity	Mode of Procurement	Advertisement	Submission/C	Notice of	LINE STORY OF	of Funds	Total	MOOE	co	1000
	L CENEDAL ADMINISTRATIONS AND SUPPORT												
00000100001000	I. GENERAL ADMINISTRATIONS AND SUPPORT A. Supply and Delivery of Meals for the Monthly Commanders Time of O/CPCG						-	_					
	Supply and Delivery of Meals Supply and Delivery of Meals	O/CPCG	NO	NP-53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-rou	Year-round	GoP	575,664.00	575,664.00		
100000100001000	B. Supply and Delivery of Meals for the Monthly TI&E of O/CPCG (SMALL VALUE PROCUREMENT)									1,044,000			
	Supply and Delivery of Meals	O/CPCG		NP-53.9 - Small Value Procurement				Year-round		575,664.00	575,664.00		
100000100001000	C. Supply and Delivery of Janitorial Supplies not Available in PS-DBM	O/CPCG		Shopping	Jan-23	Jan-23	Jan-23		GoP	430,000.00	430,000.00		
100000100001000	D. Supply and Delivery of OfficeSupplies not Available in PS-DBM	O/CPCG		Shopping	Jun-23	Jun-23			GoP	430,000.00	430,000.00		
100000100001000	E. Supply & Delivery of Sublimated Athletic Uniform of O/CPCG personnel II. EQUIPMENT READINESS	O/CPCG	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	73,700.00	73,700.00		
100000100001000	1. Office Equipment	O/CPCG	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi appual	Al-annua	Bi-annually	GoP	30,000.00	20,000,00		
100000100001000	2. Motor Vehicles	O/CPCG		NP-53.9 - Small Value Procurement	Mar-23			Mar-23		20,000.00	30,000.00 20,000.00		
*	I. GENERAL ADMINISTRATIONS AND SUPPORT	0,0,00	110	141 -00:0 - Girlaii Valde i Todarement	Widi-20	With 20	Widi-20	With 20	001	20,000.00	20,000.00		
	A. MORALE & WELFARE			The second section of the second									
100000100001000	Supply and Delivery of Meals for the Monthly Commanders Time of O/DCO		100										1000
	Supply and Delivery of Meals	O/DCO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-rou	Year-round	GoP	252,000.00	252,000.00		
	Annual Performance Review and Program Assessment												
100000100001000	2.a. Lease of Venues and Meals (3 days)			P-53.10 Lease of Real Property and Ven			May-23			180,000.00	180,000.00		
	2.b. Contingency	O/DCO	NO		May-23	May-23	May-23	May-23	GoP	10,000.00	10,000.00		
	3. Year-End Assessment	0.7000	110	250 151 151 151	-		-	-					
100000100001000	3.a Lease of Venues and Meals (3 days)	O/DCO		P-53.10 Lease of Real Property and Ven		Dec-23			GoP	180,000.00	180,000.00		
	3.b. Contingency	O/DCO	NO		Dec-23	Dec-23	Dec-23	Dec-23	GoP	10,000.00	10,000.00		
100000100001000	Supply and Delivery of Meals for the Gun Safety Seminar and Markmanship	O/DCO	NO	ND FEO Compil Value Programment	Di sonuello	Di annuali	al annua	Di convelle	C+D	40.000.00	40.000.00		
100000100001000	4.a Supply and Delivery of Meals (2 days)	O/DCO		NP-53.9 - Small Value Procurement	Bi-annually			Bi-annually		42,000.00	42,000.00		
100000100001000	4.b Sublimated Polo shirt and jogging pants	O/DCO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement				Bi-annually		45,000.00	45,000.00		
100000100001000	4.c Tarpauline 5. Supply & Delivery of Shirt Jack of O/DCO personnel (1,200.00 / pax)	O/DCO	NO	NP-53.9 - Small Value Procurement	Bi-annually Feb-23		Feb-23	Feb-23	GoP	1,500.00 72,000.00	1,500.00		
100000100001000	6. Per Diem	O/DCO	NO	NP-53.9 - Small Value Procurement	100			Year-round		191,000.00	72,000.00 191,000.00		
	7. Local Travel	O/DCO		NP-53.9 - Small Value Procurement				Year-round		200,000.00	200,000.00		
	B. VALUES & EDUCATION	0,000	110	14 Oc. Small Value / Toda chick	Tear Tourie	Tour Tour	d cui rou	Tour Tour	001	200,000.00	200,000.00		
	Supply and Delivery of Meals for the Troops Information and Education												
100000100001000	Supply and Delivery of Meals	O/DCO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-rou	Year-round	GoP	252,000.00	252,000.00		
	C. GAD Activity												
	1.VAW-C		177										
100000100001000	Supply and Delivery of Meals for the Symposium	O/DCO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	30,000.00	30,000.00		
The second second	D. Community Relation (Outreach Program)			and the second second second second		A							
	Supply and Delivery of Meals for the participants												
100000100001000	Supply and Delivery of Meals	O/DCO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	21,000.00	21,000.00		
	Supply and Deliver of Various Goods for Distribution during the Outreach Program	0.000	110	100000000000000000000000000000000000000			-	-					
100000100001000	Representation	O/DCO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	21,175.00	21,175.00		
	II. EQUIPMENT READINESS A. Service for the Repair and PMS of O/DCO Service Vehicles	_	-		-		-	-	-				
100000100001000	Representation	O/DCO	NO	NP-53.9 - Small Value Procurement	Voor round	Voor roun	d'agr rou	Voor roun	CoD	120,000.00	420,000,00		
	III. TROOPS & ORGANIZATIONAL	Oibco	140	14F-00.5 - Small value Floculement	rear-round	real-loui	d ear-rou	rear-round	GOF	120,000.00	120,000.00		
	A. Quartermaster Supplies												
	Supply and Delivery of Office Supplies not Avalable in PS-DBM												
100000100001000	Representation	O/DCO	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annuall	vi-annua	Bi-annually	GoP	30.285.00	30,285,00		
	B.Janitorial Supplies										00,200,00		
	Procurement if Janitorial Supplies Items Not Available in the PS/DBM for O/DCO												
100000100001000	Representation	O/DCO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-rou	Year-round	GoP	13,325.00	13,325.00		
	C. Tokens and Mementos			THE RESERVE OF THE PARTY OF THE	1000				100000				
	c.1 Conduct of Procuremenr of Tokens and Mementos for O/DCO		VALUE OF THE PARTY	And the second second second second				A NAME OF TAXABLE					
100000100001000	1. Tokens and Mementos	O/DCO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	275,000.00	275,000.00		
	I.GENERAL ADMINISTRATION AND SUPPORT		_										
	A. PERSONNEL READINESS	0.000	110	19F-55. 14 Direct Netall Fulchase of	.,								
100000100001000	1. Local Travel	O/DCA	NO	Detectors First Oil and Lubricant (DOL)	Year-round	Year-roun	ear-rou	Year-round	GoP	147,400.00	147,400.00		
100000100001000	2. Moral and Welfare	_	-		_	_	-	+					
	 Supply and Delivery of Meals for the Monthly Commanders Time of O/DCA 							Quarterly	_	112.000.00			



0000100001000	ii. Review/Revision of HR Circulars	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	584,000.00	584,000.00
	2. Other HR Activities						
	a. Human Resource Ceremonies/Activities		NO	ND E2 0 Cmall Value Progurament	Year-round Year-round GoP	360,000.00	360,000.00
00100001000	i. Donning and Oath Taking Ceremonies of Newly Promoted Personnel	CG1	NO	NP 53.9 - Small Value Procurement NP 53.9 - Small Value Procurement	Bi-annually Bi-annually Bi-annually GoP	100,000.00	100,000.00
0100001000	ii. Conduct of PCG Recruitment	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	300,000.00	300,000.00
0100001000	iii. Oath Taking Ceremonies of Newly Promoted Personnel	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	450,000.00	450,000.00
0100001000	b. Turn Over Ceremonies	CG1	NO NO	NP 53.9 - Small Value Procurement	Tri-annually Tri-annually ri-annual Tri-annually GoP	225,000.00	225,000.00
0100001000	c. Human Resource Quarterly Conferences (PCG Units)	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	224,000.00	224,000.00
0100001000	d. Human Resource Development Board Meetings	CG1	NO	NP 33.9 - Small value Production			
	3. Career Path of PCG Personnel				CONTROL DESCRIPTION OF THE PROPERTY OF THE PRO		
	a. Assignment and Designation	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round Year-round GoP	105,000.00	105,000.00
0100001000	1, PCG Distribution Board Meetings	CGI	NO	NF 35.9 - Small value i roducinent			
	b. Promotion	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round Year-round GoP	105,000.00	105,000.00
0100001000	1. BOSO for O-8 to O-9 Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round Year-round GoP	105,000.00	105,000.00
0100001000	2. BOSO for O-7 to O-8 Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round Year-round GoP	142,500.00	142,500.00
0100001000	3. BOSO for O-6 to O-7 Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round Year-round GoP	142,500.00	142,500.00
00100001000	4. BOSO for O-5 to O-6 Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	142,500.00	142,500.00
0100001000	5. Selection Board "A" Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round Year-round GoP	142,500.00	142,500.00
100001000	6. Selection Board "B" Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	105,000.00	. 105,000.00
0100001000	7. Board of Senior Non-Officers (BOSNO) Meetings	CG1	NO	ND 53 9 - Small Value Procurement	Year-round Year-round ear-round Year-round GoP	228,000.00	228,000.00
0100001000	8. PCG Non-Officers Promotion Board (NOPB) Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Bi-annually Bi-annually Bi-annually GoP	42,000.00	42,000.00
0100001000	9. PCG CMCPO Selection Board (CMCPOSB) Meetings	001	1,0				
	c. Other Boards	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	168,000.00	168,000.00
00100001000	Awards and Decorations Board (ADB) Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round Year-round GoP	210,000.00	210,000.00
00100001000	Re-enlistment Board Meetings	- CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round Year-round GoP	105,000.00	105,000.00
00100001000	3. Seniority Lineal List (SLL) Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	105,000.00	105,000.00
00100001000	4. PCG Uniform Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	105,000.00	105,000.00
00100001000	5. Efficiency and Separation Board (ESB) Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	105,000.00	105,000.00
00100001000	6. Special Drugs Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	105,000.00	105,000.00
00100001000	7. Medical Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	105,000.00	105,000.00
00100001000	PCG Disciplinary Board Expenses Meetings	CGI	140	N OD.5 Cirian Value I I Seal Silveria			
	C. Equipment Readiness				PROPERTY NAMED IN COLUMN TWO IS NOT THE OWNER.		
	1. Vehicle	CG1	NO	NP 53.9 - Small Value Procurement	Bi-annually Bi-annually Bi-annually GoP	20,000.00	20,000.00
00100001000	a. Preventive Maintenance Service (PMS)	CG1	NO	NP 53.9 - Small Value Procurement	Jun-23 Jun-23 Jun-23 GoP	66,420.00	66,420.00
00100001000	b. Repair & Maintenance	CGI	140	141 00:0 511611 14165 11051			
	Office Supplies, Utility and Equipment	CG1	NO	NP 53.5. Agency - to - Agency	Quarterly Quarterly Quarterly GoP	168,323.62	168,323.62
00100001000	a. Common-Use Items	CG1	NO	NP 53.9 - Small Value Procurement	Bi-annually Bi-annually Bi-annually GoP	35,050.00	35,050.00
00100001000	b. Semi-Expendable-Office Equipment	CG1	NO	NP 53 9 - Small Value Procurement	Year-round Year-round ear-round Year-round GoP	678,000.00	678,000.00
000100001000	c. Utility Requirements	CG1	NO	NP 53 10 Lease of Property or Venue	Year-round Year-round GoP	2,620,000.00	2,620,000.00
000100001000	D. Lease	CGI	140	THE COURT EGGES STATES OF THE STATES			
	E. Morale and Welfare of Personnel	CG1	NO	NP 53.9 - Small Value Procurement	Dec-23 Dec-23 Dec-23 GoP	960,000.00	960,000.00
000100001000	1. Year-End Planning and Assessment All Hands	CGI	140	14 Oc. Circuit Faras 1 Forman	THE REPORT OF THE PARTY OF THE		
	Other Morale and Welfare Activities				RECEIVED TO PERSON PERSON REPORTS IN THE		
	a. Promotion of PCG Personnel	CG1	NO	Competitive Bidding	Annually Annually Annually GoP	14,475,884.88	14,475,884.88
000100001000	i. Promotion Paraphernalia for Officers and Non-Officers	CG1	NO	NP 53.9 - Small Value Procurement	Mar-23 Mar-23 Mar-23 GoP	725,500.00	725,500.00
000100001000	ii. White Duck Uniform for Newly Promoted Flag Rank Officers and their Flag Lieutenants	CG1	NO	Competitive Bidding	Annually Annually Annually GoP	10,136,853.36	10,136,853.36
000100001000	b. New Paraphernalia for PCG Officers and Non-Officers		NO	NP 53.9 - Small Value Procurement	Annually Annually Annually GoP	3,550,000.00	3,550,000.00
000100001000	c. Uniforms for PCG Uniformed Personnel	CG1	NO	Competitive Bidding	Mar-23 Mar-23 Mar-23 GoP	1,172,500.00	1.172,500.00
000100001000	d. Awards and Decorations of PCG Personnel	CG1	NO	Competitive Bidding	Mar-23 Mar-23 Mar-23 GoP	2,532,000.00	2,532,000.00
000100001000	e. Retirement of PCG Personnel	CG1	NO	NP 53.9 - Small Value Procurement	Year-round Year-round GoP	300,000.00	300,000.00
000100001000	f. Funeral Flower Wreath for Deceased PCG Personnel		NO	NP 53.9 - Small Value Procurement	Bi-annually Bi-annually Bi-annually GoP	200,000.00	200,000.00
000100001000	g. Comprehensive Social Benefit Program Workshop	CG1 CG1	NO		Quarterly Quarterly Quarterly GoP	230,400.00	230,400.00
000100001000	h. CG-1 GAD Meetings	CG1	NO	14- 00.5 - Official Value Froodicitient			
	I. INTELLIGENCE COLLABORATION (FOREIGN AND LOCAL)	000	NO	14F JJ. 14/ Direct Netall Fulchase Ul	Quarterly Quarterly Quarterly GoP	1,011,547.68	1,011,547.68
000100001000	A. Interagency Intelligence Fusion with Foreign Agencies	CG2	NO	DOL 0 Air			
	B. Cooperation and Networking with local counterparts	000	NO	Competitive bigging & Nr 55.5- Smail	Dec-23 Dec-23 Dec-23 GoP	355,000.00	355,000.00
00100001000	1) National Law Enforcement Coordinating Committee	CG2	NO	Welling Date Well of Strain	Sep-23 Sep-23 Sep-23 GoP	40,000.00	40,000.00
00100001000	2) Philippine Drug Enforcement Agency	CG2	NO		Jun-23 Jun-23 Jun-23 Jun-23 GoP	40,000.00	40,000.00
000100001000	3) National Committee on Illegal Entrants	CG2	NO	Makes Daggergergerst 1 - 17 - 111/011	Aug-23 Aug-23 Aug-23 GoP	40,000.00	40,000.00
00100001000	4) Philippine Center for Transnational Crime	CG2	NO	Makes Desamenant	Year-round Year-round GoP	126,000.00	126,000.00
000100001000	5) Analyst to Analyst Exchange (12 Activities)	CG2	NO	Competitive Bidding	Tour Touris Touris Sur Touris Touris Touris Touris		
	II. MORALE AND WELFARE	200	110	Competitive Ridding	Year-round Year-round Year-round GoP	252,200.00	252,200.00
0000100001000	1) Troops, Information and Education (12 Activities)	CG2	NO		Bi-annually Bi-annually Bi-annually GoP	33,000.00	33,000.00
0000100001000	2) Commanders Time/Dialogue	CG2	NO NO		Aug-23 Aug-23 Aug-23 GoP	50,000.00	50,000.00

	4) Religious Activities										
00100001000	Representation	CG2	NO	NP 53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-roun	Year-round	GoP	39,000.00	39,000.00
	III. CLEARANCES, CERTIFICATES and SECURITY TAGS										
00100001000	1) Issuance of Clearances, Orders and Certificates	CG2	NO	NP 53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-roun	Year-round	GoP	31,600.00	31,600.00
00100001000	2) Reproduction of Security Coverpages	CG2	NO	NP 53.9 - Small Value Procurement	Year-round					40,000.00	40,000,00
00100001000	3) Issuance of Security Tags	CG2	NO	NP 53.9 - Small Value Procurement	Bi-Annually	Bi-Annuall	yli-Annual	Bi-Annually	GoP	104,000.00	104,000.00
	IV. WORKSHOP/ INFORMATION DRIVE										
00100001000	1) Mobile Training (15 Activities)	CG2	NO	INF 00. 14/ Direct Netall Fulchase of	Annually	Annually	Annually	Annually	GoP	849,209,77	849,209.77
0100001000	2) LTOPF Caravan	CG2	NO	INF 00.9 - SIIIAN Value Frocurement &	Oct-23	Oct-23	Oct-23	Oct-23	GoP	103,000.00	103,000.00
	V. PERSONNEL READINESS										
00100001000	1) Monthly Meetings (12 Activities)	CG2	NO	Competitive Bidding	Year-round	Year-roun	d'ear-roun	Year-round	GoP	132,000.00	132,000.00
00100001000	2) Quarterly Meetings (4 Activities)	CG2	NO	Competitive Bidding	Quarterly			Quarterly	GoP	112.000.00	112,000,00
0100001000	3) Admin Requirements	CG2	NO	Competitive Bidding	Apr-23	Apr-23			GoP	710,805.00	710,805.00
00100001000	4) Year End Assessment	CG2	NO	NP 53.9 - Small Value Procurement	Dec-23		Dec-23		GoP	310.000.00	310,000.00
	VI. RESEARCH AND POLICIES				The second					010,000.00	010,000.00
00100001000	Research and Formulation of Policies (3 Activities)	CG2	NO	NP 53.9 - Small Value Procurement	Tri-annually	Tri-annuall	ri-annual	Tri-annuali	GoP	63.000.00	63,000,00
	VII. EQUIPMENT READINESS				No. of the last of					00,000.00	00,000.00
0100001000	1) Vehicles Repair and Maintenance	CG2	NO	NP 53.9 - Small Value Procurement	Year-round	Year-roun	ear-roun	Year-round	GoP	242,280.00	242,280.00
0100001000	2) Office Maintenance	CG2	NO	NP 53.9 - Small Value Procurement		Quarterly				200,000.00	200,000,00
	VIII. MANDATORY AND OTHER EXPENSES	552		street raise reconcilient	additionly	Rountolly	- additionly	Guartelly	00,	200,000.00	200,000.00
100001000	1) Internet Subscription	CG2	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	ear-roun	Year-round	GoP	297,600.00	297,600.00
100001000	2) Water Utilities	CG2	NO	NP 53.9 - Small Value Procurement	Year-round					36,000.00	36.000.00
	I. General Administration and Support Services	332		cris cinali raido i roddicincia	. car round	, sur rour	Jui Touli	. Jul Touri	001	30,000.00	30,000.00
	A. General Administration and Support Services										CATALOGICA CONTRACTOR
100001000	1. Honors	CG3	NO	'alue Procurement & NP. 53.10 Lease of	Tri-annually	Tri annuall	ri-annual	Tri-appuall	GoP	3,000,000,00	3,000,000,00
0100001000	2. Ceremonies	CG3	NO	'alue Procurement & NP. 53.10 Lease of					GoP	1,500,000.00	1,500,000.00
100001000	3. 122nd PCG Founding Anniversary	- CG3	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23		GoP		
100001000	4. Annual Parade	CG3	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23		GoP	1,000,000.00	1,000,000.00
100001000	5.Command Conferences	CG3	NO	'alue Procurement & NP. 53.10 Lease of				Quarterly	GoP	500,000.00	500,000.00
100001000	6. Inter-Agency Visits/Meetings	CG3	NO	'alue Procurement & NP. 53.10 Lease of						1,000,000.00	1,000,000.00
100001000	7. TOE and PBB WORKSHOP	CG3						Quarterly	GoP	2,500,000.00	2,500,000.00
100001000	8. PMA/ PMMA/ CGOC Alumni Homecoming		NO	P-53.10 Lease of Real Property and Veni			May-23		GoP	300,000.00	300,000.00
100001000		CG3	NO	P-53.10 Lease of Real Property and Ven						600,000.00	600,000.00
100001000	9. PCG PMA Testimonial	CG3	NO	P-53.10 Lease of Real Property and Veni						1,000,000.00	1,000,000.00
100001000	10. Other Operational and Command Activity	CG3	NO	'alue Procurement & NP. 53.10 Lease of	Year-round	Year-round	ear-roun	Year-round	GoP	1,000,000.00	1,000,000.00
1100001000	B. Personnel Readiness										
0100001000	1. Commanders Time	CG3	NO	NP-53.9 - Small Value Procurement	Quarterly			Quarterly		311,000.00	311,000.00
0100001000	2. GAD/ TI & E Seminar	CG3	NO	'alue Procurement & NP. 53.10 Lease of					GoP	100,000.00	100,000.00
0100001000	Annual Planning, Performance, Review, and Organizational Assessment	CG3		P-53.10 Lease of Real Property and Veni				May-23	GoP	220,000.00	220,000.00
	4. Year-end Assessment Workshop	CG3	NO	P-53.10 Lease of Real Property and Veni		Oct-23	Oct-23		GoP	220,000.00	220,000.00
0100001000	5.Sports and Fitness	CG3	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	30,000.00	30,000.00
	C. Facility Readiness										
0100001000	ICT/ Offie Supply, Furnitures, and Equipments	CG3	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23			GoP	700,000.00	700,000.00
100001000	2.Repair and maintenance of CG-3 Staff Car	CG3	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	80,000.00	80,000.00
	I. General Administration and Support Services				9.						
	A. General Administration and Support Services										
10000010000100	1, 1 OE Floducis	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	16,119,000.00	16,119,000.00
10000010000100	2. Office Equipment Rentals	CG4	NO	Contract Renewal	Year-round			Year-round		9,254,698.57	9,254,698.57
10000010000100	3. Building/ Office Rentals	CG4		P-53.10 Lease of Real Property and Veni	Year-round	Year-round	ear-roun	Year-round	GoP	61,991,910.25	61,991,910,25
10000010000100	14.Light and Water	CG4	NO	Direct Contracting 3	Year-round			Year-round		100,479,222.00	100,479,222.00
10000010000100	5. Vehicle PMS	CG4	NO	Competititve Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,480,000.00	1,480,000.00
10000010000100	6. QuarterMaster Supplies	CG4	NO	NP 53.5 Agency-Agency	Feb-23	Feb-23		Feb-23	GoP	17,696,488.46	17,696,488.46
10000010000100	7. Appraisal of Properties	CG4	NO	NP 53.5 Agency-Agency	Jun-23	Jun-23	Jun-23		GoP	100,000.00	100,000.00
10000010000100	8. K9 Requirements	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	30,000,000.00	30,000,000.00
10000010000100	00 9. Repair and Utilities	CG4	NO	Value December 35.5- Small	Feb-23	Feb-23	Feb-23		GoP	12,105,331.52	12,105,331.52
10000010000100	10. Repair of Various PCG Motor Vehicle	CG4	NO	Competitive Bidding	Sep-23	Sep-23	Sep-23		GoP	2.227.918.00	2,227,918.00
10000010000100	11. Other Supplies/ Representation	CG4	NO	Competitive bloding & 14F 33.9- Smail		Year-round				13,455,740.00	13,455,740.00
	II. Support to Operations			Value December 2	100110	Jul I Sullic		Jul Tourie	55,	.0,400,740.00	15,700,770.00
	A. Conduct of coast Guard Training Cources			Company of the Compan					100		
20000010000100	1. Organizational Clothing Individual Equipment (OCIE)	CG4	NO	Competitive Bidding	Apr-23	Apr-23	Apr-23	Apr-23	GoP	3,636,142,61	3.636.142.61
20000010000100	2. Military and Police Supplies	CG4	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	10,361,930.00	10,361,930.00
20000010000100	20 3. Medical and Laboratory Supplies	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP		
20000010000100		CG4	NO	Competitive Bidding	Jan-23 Jan-23					9,852,457.39	9,852,457.39
	III. Operations	CG4	NU	Competitive bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	7,181,470.00	7,181,470.00
	A. Maritime Search & Rescue Program Haritime Serach and Rescue Operations										Company of the Compan

310100100001000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	101,915,000.00	101,915,000.00	-
	2.Disasters Response Operations											
310100100002000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	4,205,000.00	4,205,000.00	
28 20 20	B. Maritime Security and Law Enforcement Program											
310200100001000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	3,638,000.00	3,638,000.00	
	b. Operate National Coast Watch Center											
310200100001000	1. Supply and Delivery of Meals	CG4	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	'ear-roun	Year-round	GoP	168,000.00	168,000.00	
310200100001000	2.Rental of Office Equipment (Photocopier Machine)	CG4	NO	Contract Renewal		Year-round				81,000.00	81,000.00	1
310200100001000	3. Vehicle Maintenance	CG4		gency-Agency & NP 53.9 Small Value Pr						160,000.00	160,000.00	
310200100001000		CG4	NO	NP 53.9 Small Value Procurement	May-23							1
	4. Mementos for Visitors 2. Shore Operations	0.04	NO	NP 05.9 Siliali Value Procurement	May-23	May-23	Way-23	May-23	GOP	107,000.00	107,000.00	+
310200100002000	2.Shore Operations	CCA	NO	Competitive Bidding	lon 22	lee 22	Ion 22	les 22	C+D	40 404 000 00	10 101 000 00	
	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23			GoP	49,181,000.00	49,181,000.00	-
310200100002000	b. Insurance Expenses(vessel/air asset)	CG4	NO	NP 53.5 Agency-Agency	Bi-annually	Bi-annually	si-annuali	Bi-annually	GOP	25,670,000.00	25,670,000.00	-
310200100003000	3. Sea Based Operation	224		2 10 211	1			1				-
	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23		Jan-23	GoP	1,403,566,000.00	1,403,566,000.00	
310200100003000	b. Insurance Expenses(Watercraft)	CG4	NO	NP 53.5 Agency-Agency	Feb-23	Feb-23	Feb-23	Feb-23	GoP	18,629,000.00	18,629,000.00	100
	C. Maritime Environmental Protection Program		-									
	1. Site Inspection											
310300100001000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	1,501,000.00	1,501,000,00	
	2. Site recovery Activities											1000
310300100002000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	890,000.00	890,000.00	
	3. Enforce laws, rules, and regulation for the protection of marine environment											
310300100003600	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	19,435,000.00	19,435,000.00	1 37
	D. Marine Safety Program										The second second second	
	1. Salvage Opearions		224.0							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
310400100003000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	23,843,000,00	23,843,000.00	
	Provision of aids to navigation, vessel traffic system & maritime ommunications								-	20,040,000.00	20,040,000.00	
310400100002000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	2,259,000.00	2.259,000.00	
	3. Enforce Flag and Port State Control Inspection	004	140	Competitive Didding	5d11-20	Jul 1-20	Jan-25	Jair-23	GOF	2,239,000.00	2.239,000.00	
310400100003000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	40 000 000 00	48 000 000 00	
310400100003000		CG4	NO					Annually		48,020,000.00	48,020,000.00	_
	b. Insurance Expenses (various PCG Assets)	CG4	NO	NP 53.5 Agency-Agency	Annually	Annually	Annually	Annually	GOP	63,772,777.78	63,772,777.78	
	4.Enforce Salvage Regulations											
350400300004000		004	NO	Commettil or Biddless	I 22	Jan 00	Jan 22	I 00	0.0		0.000.000.00	
310400100004000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	2,906,000.00	2,906,000.00	
310400100004000	a. FOL PRODUCTS 1. INTERNATIONAL COOPERATION	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	2,906,000.00	2.906,000.00	
310400100004000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetinos/Conferences											
310400100004000	a. FOL PRODUCTS 1. INTERNATIONAL COOPERATION	CG4	NO NO	Competitive Bidding	Jan-23 Year-round					2,906,000.00	2,906,000.00	
310400100004000	a. FOL PRODUCTS 1. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment											
310400100004000 100000100001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting	CG5	NO	147-00, 14 Direct Netall Pulchase Of	Year-round	Year-round	'ear-roun	Year-round	GoP			
310400100004000 100000100001000 100000100001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment I. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings)	CG5	NO NO	147-00, 14 Direct Netall Pulchase Of	Year-round	Year-round	ear-roun	Year-round	GoP			
310400100004000 100000100001000 100000100001000 100000100001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5	CG5 CG5 CG5	NO NO NO	NP-53.19 Small Value Procurement	Year-round Aug-23 Aug-23	Year-round Aug-23 Aug-23	ear-roun Aug-23 Aug-23	Year-round Aug-23 Aug-23	GoP GoP	2,670,879,56 13,500,00 201,000,00	2,670,879.56	
310400100004000 100000100001000 100000100001000 100000100001000 100000100001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment I. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings)	CG5 CG5 CG5	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round	Year-round	ear-roun	Year-round Aug-23 Aug-23	GoP GoP GoP	2,670,879.56	2,670,879,56	
\$10400100004000 100000100001000 100000100001000 100000100001000 100000100001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5	CG5 CG5 CG5 CG5	NO NO NO	NP-53.19 Small Value Procurement	Year-round Aug-23 Aug-23	Year-round Aug-23 Aug-23	ear-roun Aug-23 Aug-23	Year-round Aug-23 Aug-23 Aug-23	GoP GoP	2,670,879,56 13,500,00 201,000,00	2,670,879.56 13,500.00 201,000.00 84,000.00	
1000010001000 1000010001000 10000100010	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates	CG5 CG5 CG5	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round Aug-23 Aug-23 Aug-23	Year-round Aug-23 Aug-23 Aug-23	ear-roun Aug-23 Aug-23 Aug-23	Year-round Aug-23 Aug-23 Aug-23	GoP GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00	
310400100004000 1000001000010001000 100000100001000 100000100001000 10000010001000 100000100010001000 100000100010001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment I. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner	CG5 CG5 CG5 CG5 CG5 CG5	NO NO NO NO	NP-53.9 - Small Value Procurement	Year-round Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Year-round Aug-23 Aug-23 Aug-23 Aug-23	'ear-roun Aug-23 Aug-23 Aug-23 Aug-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	GoP GoP GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00 20,000,00	2,670,879.56 13,500.00 201,000.00 84,000.00	
310400100004000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	a, FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barong Uniform for Secretariat	CG5 CG5 CG5 CG5 CG5	NO NO NO NO NO	NP-53.9 - Small Value Procurement	Year-round Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Year-round Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	'ear-roun Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Year-round Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	GoP GoP GoP GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00 20,000,00 1,835,84	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00 1,835.84	
\$10400100004000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment I. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barong Uniform for Secretariat Philippine Collar Pins for PCG Delegates	CG5 CG5 CG5 CG5 CG5 CG5 CG5	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	/ear-roun Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	GoP GoP GoP GoP GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00 20,000,00 1,835,84 36,000,00	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00 1,835.84 36,000.00 3,000.00	
\$10400100004000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	a, FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barong Uniform for Secretariat	CG5 CG5 CG5 CG5 CG5 CG5	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	Year-round Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Year-round Aug-23 " Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	/ear-roun Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Year-round Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	GoP GoP GoP GoP GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00 20,000,00 1,835,84 36,000,00 3,000,00	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00 1,835.84 36,000.00	
310400100004000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	a, FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment . High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barong Uniform for Secretariat Philippine Collar Pins for PCG Delegates Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi Smart/Globe)	CG5 CG5 CG5 CG5 CG5 CG5 CG5	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Year-roun Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	GoP GoP GoP GoP GoP GoP GoP	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00 1,835,84 36,000.00 3,000.00 500.00	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00 1,835,84 36,000.00 3,000.00 500.00	
310400100004000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment I. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meels for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barong Uniform for Secretariat Philippine Collar Pins for PCG Delegates Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi Smart/Globe) Sign Pen with Event Name (2 pcs, 0.7, Blue)	CG5 CG5 CG5 CG5 CG5 CG5 CG5 CG5 CG5	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Aug-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	GoP GoP GoP GoP GoP GoP GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00 20,000,00 1,835,84 36,000,00 3,000,00 500,00 3,200,00	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00 1,835.84 36,000.00 3,000.00 500.00	
\$10400100004000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment I. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barong Uniform for Secretariat Philippine Collar Pins for PCG Delegates Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi Smart/Globe) Sign Pen with Event Name (2 pos, 0.7, Blue) Fillipiniana Memento for HOD	CG5	NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement	Year-round Aug-23	Year-round Aug-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Year-round Aug-23	GoP GoP GoP GoP GoP GoP GoP GoP GoP	2,670,879.56 13,500.00 201,000.00 84,000.00 1,835.84 36,000.00 500.00 500.00 3,200.00 5,000.00	2,670,879,56 13,500.00 201,000.00 84,000.00 20,000.00 1,835,84 36,000.00 3,000.00 500.00	
100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	a, FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barong Uniform for Secretariat Philippine Collar Pins for PCG Delegates Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi Smart/Globe) Sign Pen with Event Name (2 pos, 0.7, Blue) Filipiniana Memento for HOD Memento for Delegates (Assorted Native Products)	CG5	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement	Year-round Aug-23	Year-round Aug-23	Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23 Aug-23	Year-round Aug-23	GoP GoP GoP GoP GoP GoP GoP GoP	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00 1,835,84 36,000.00 3,000.00 500.00 15,000.00	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00 1,835.84 36,000.00 3,000.00 500.00 5,000.00 15,000.00	
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\$10400100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	a. FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment I. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barong Uniform for Secretariat Philippine Collar Pins for PCG Delegates Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi Smart/Globe) Sign Pen with Event Name (2 pos, 0.7, Blue) Filipiniana Memento for HOD Memento for Delegates (Assorted Native Products) Tarpaulin (5 ft x 7 ft), 3 pos External hard Drive	CG5	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement	Year-round Aug-23	Year-round Aug-23	Year-roun Aug-23	Year-round Aug-23	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00 1,835,84 36,000,00 500,00 500,00 15,000,00 15,000,00 15,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00	2,670,879,56 13,500.00 201,000.00 84,000.00 20,000.00 1,835.84 36,000.00 3,000.00 500.00 3,200.00 5,000.00 15,000.00 9,000.00 3,000.00	
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310400100001000 100000100001000	a, FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barnog Uniform for Secretariat Philippine Collar Pins for PCG Delegates Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi Smart/Globe) Sign Pen with Event Name (2 pcs, 0.7, Blue) Filiphinana Memento for HOD Memento for Delegates (Asorted Native Products) Tarpaulin (5 ft x 7 ft), 3 pcs External hard Drive Customized Signing Folder (A4 Size, Leather Cover, 2 pcs) Special Paper (A4, Parchment Paper/Board Paper/Photo Paper) PAPER, Multi-Purpose, A4 INK CART, EPSON C13T664100 (T6641), Black INK CART, EPSON C13T664100 (T6641), Uyan INK CART, EPSON C13T664100 (T6641), Vellow Customized Portfolio Bag (Black Leather, Pockets inside) Event Personalized Lanyard with Logo (20mm wide, 900mm length) ID Case (Clear) Customized Notebook with Event Name (Leather Cover, at least 100 leaves)	CG5	NO	NP-53.9 - Small Value Procurement NP-53.	Year-round Aug-23	Year-round Aug-23	Aug-23 Aug-23	Aug-23 Au	GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00 20,000,00 1,835,84 36,000,00 500,00 3,200,00 5,000,00 3,000,00 4,902,50 1,023,36 998,40 998,40 998,40 998,40 12,000,00 1,000,00 1,000,00 1,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00	2,670,879,56 13,500,00 201,000,00 84,000,00 20,000,00 1,835,84 36,000,00 3,000,00 500,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00	
\$10400100001000 100000100001000	a, FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barong Uniform for Secretariat Philippine Collar Pins for PCG Delegates Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi Smart/Globe) Sign Pen with Event Name (2 pos, 0.7, Blue) Filiphinan Memento for HOD Memento for Delegates (Assorted Native Products) Tarpaulin (5 ft x 7 ft), 3 pos External hard Drive Customized Signing Folder (A4 Size, Leather Cover, 2 pos) Special Paper (A4, Parchment Paper/Board Paper/Photo Paper) PAPER, Multi-Purpose, A4 INK CART, EPSON C13T664100 (T6641), Black INK CART, EPSON C13T664100 (T6641), Magenta	CG5	NO N	NP-53.9 - Small Value Procurement	Year-round Aug-23	Aug-23	Aug-23 Aug-23	Aug-23	GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00 1,835,84 36,000,00 3,000,00 5,000,00 15,000,00 9,000,00 4,902,50 1,023,36 998,40 998,40 998,40 998,40 12,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00	2,670,879.56 13,500.00 201,000.00 84,000.00 20,000.00 1,835,84 36,000.00 3,000.00 500.00 3,200.00 5,000.00 15,000.00 3,000.00 3,000.00 3,000.00 4,902.50 1,023.36 998.40 998.40 998.40 998.40 998.40 12,000.00 1,000.00 1,000.00	
100000100001000 100000100001000	a, FOL PRODUCTS I. INTERNATIONAL COOPERATION A. Meetings/Conferences Representation B. Bilateral Commitment 1. High Level Meeting Supply and Delivery of Snacks during Coordinating Meeting (3 meetings) Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5 Cultural Tour Package for delegates Cultural Show during Welcome Dinner Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size) Working Barnog Uniform for Secretariat Philippine Collar Pins for PCG Delegates Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi Smart/Globe) Sign Pen with Event Name (2 pcs, 0.7, Blue) Filiphinana Memento for HOD Memento for Delegates (Asorted Native Products) Tarpaulin (5 ft x 7 ft), 3 pcs External hard Drive Customized Signing Folder (A4 Size, Leather Cover, 2 pcs) Special Paper (A4, Parchment Paper/Board Paper/Photo Paper) PAPER, Multi-Purpose, A4 INK CART, EPSON C13T664100 (T6641), Black INK CART, EPSON C13T664100 (T6641), Uyan INK CART, EPSON C13T664100 (T6641), Vellow Customized Portfolio Bag (Black Leather, Pockets inside) Event Personalized Lanyard with Logo (20mm wide, 900mm length) ID Case (Clear) Customized Notebook with Event Name (Leather Cover, at least 100 leaves)	CG5	NO N	NP-53.9 - Small Value Procurement NP-53.	Year-round Aug-23	Year-round Aug-23	Aug-23 Aug-23	Aug-23	GoP GoP	2,670,879,56 13,500,00 201,000,00 84,000,00 20,000,00 1,835,84 36,000,00 500,00 3,200,00 5,000,00 3,000,00 4,902,50 1,023,36 998,40 998,40 998,40 998,40 12,000,00 1,000,00 1,000,00 1,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00	2,670,879,56 13,500,00 201,000,00 84,000,00 20,000,00 1,835,84 36,000,00 3,000,00 500,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00	

100000100001000	Blue File Folder (A4 Size, Waterproof Document Holder Binder, Office Paper Lever arch)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	7,500.00	7,500.00
	2. Visit of Training Vessel						2010/06				
100000100001000	Snacks during Coordinating Meeting (2 meetings)	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	9,000.00	9,000.00
100000100001000	Snacks for Courtesy Call	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	12,000.00	12,000.00
100000100001000	Lunch during Visit at CG Base Taguig and CG K9	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	75,000.00	75,000.00
100000100001000	Snacks for the Goodwill Event	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23		GoP	21,000.00	21,000.00
100000100001000	Welcome Dinner Ceremony	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23		GoP	40,000.00	40,000.00
100000100001000	Cultural Show during Welcome Dinner	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23		GoP	20,000.00	20,000.00
100000100001000		CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23		GoP	900.00	900.00
100000100001000	Flower Lei for Welcome Ceremony	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23		GoP	9,000.00	9,000.00
	Tarpaulin (5 ft x 7 ft)	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23		GoP	5,000.00	5,000.00
100000100001000	Filipiniana Memento for HOD and CO, Vessel	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23		GoP	8,600.00	8,600.00
100000100001000	Filipiniana Memento for Delegates	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23			GoP	20,000.00	20,000.00
	Souvenir for Trainees during Vessel Excursion Event	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Son 22		GoP	7,000.00	7,000.00
100000100001000	Towel with PCG Seal for Goodwill Event (18x26 in.)	CG5	NO	NP-55.9 - Small Value Procurement	3ep-23	3ep-23	3ep-23	Sep-23	GUF	7,000.00	7,000.00
	3. Signing of MOU	205	110	ND 50 0 Complete December 1	M 00	14 02	14-11 02	May 02	C-D	0.000.00	0.000.00
	Snacks during Coordinating Meeting (2 meetings, 30 pax)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	9,000.00	9,000.00
100000100001000	Hotel Accommodation for 3 days (1 Executive Room for HOD, 7 Rooms for VCG Delegation, 3 Standard Room	CG5	NO	NP-53.10 Lease of Real Property and	May-23	May-23	May-23	May-23	GoP	114,000.00	114,000.00
	for Liaison Officers/Security Detail) and Welcome Dinner Reception			Venue						20,000,00	26,000,00
100000100001000	Cupply and Delivery of Medic during Meeting (74M chacke, Editor), 1 M chacke,	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	36,000.00	36,000.00
100000100001000	Cultural Show during Welcome Dinner	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	20,000.00	20,000.00
100000100001000	Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size)	CG5	NO	NP-53.9 - Small Value Procurement	May-23				GoP	1,835.84	1,835.84
100000100001000	Philippine Collar Pins for PCG Delegates	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23			GoP	2,250.00	2,250.00
100000100001000	Load Card for Elaisoff Officers and rocket Will (Filp 100:00 for Elaisoff Officers and Filp 000 for Focket Will	CG5	NO	NP-53.9 - Small Value Procurement	May-23				GoP	500.00	500.00
100000100001000	Sign Pen with Event Name (2 pcs, 0.7mm tip, Blue)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	3,200.00	3,200,00
100000100001000	Filipiniana Memento for HOD	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23			GoP	5,000.00	5,000.00
100000100001000	Memento for Delegates (Assorted Native Products)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23		15,000.00	15,000.00
100000100001000		CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	9,000.00	9,000.00
100000100001000	Customized Personalized Signing Folder (A4 Size, Leather Cover)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	3,000.00	3,000.00
100000100001000	Special Paper (Parchment Paper/Board Paper/Photo Paper)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23			GoP	4,714.16	4,714.16
100000100001000	Katcha Bag for Memento/Souvenir	CG5	NO	NP-53.9 - Small Value Procurement	May-23			May-23		1,500.00	1,500.00
	Workshops and Conferences		\$15 E.S.						100		
100000100001000	Welcome Dinner Ceremony	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	240,000.00	240,000.00
	C. International Commitment (Foreign Posting)	CG5	NO	INF-00. 14 Direct Netall Fulchase Of	Year-round					287,515.00	287,515.00
	D. Protocol and Courtesies (Courtesy Calls/Official Visit of Foreign Dignitaries)		110	Detroloure Fuel Oil and Lubrigant (DOL)					100000		
	Memento & Reception								10000		CONTRACTOR OF THE
100000100001000		CG5	NO	NP-53.9 - Small Value Procurement	Year-round	Vear-round	ear-rour	Year-round	GoP	25,000.00	25,000.00
	Filipiniana Memento for HOD Tarpaulin (5 ft x 7 ft)	CG5	NO	NP-53.9 - Small Value Procurement				Year-round		30,000.00	30,000.00
100000100001000		CG5	NO	NP-53.9 - Small Value Procurement				Year-round		89,000.00	89,000.00
100000100001000		CG5	NO	NP-53.9 - Small Value Procurement				Year-round		18,352,40	18,352,40
	Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size)	CG5	NO	NP-53.9 - Small Value Procurement				Year-round		7,500.00	7,500.00
100000100001000										12,000.00	12,000.00
100000100001000	Supply and Delivery of Meals -International Delegates (and Snacks for 15 Activities)	CG5	NO	Competitive Bidding	Year-round	Year-round	ear-rour	Year-round	GOP	12,000.00	12,000.00
	II. INTERAGENCY COOPERATION									The second secon	
	Inter-agency Meeting					MARKET COL					
	International Maritime Organization (IMO) Member State Audit Scheme		110	and Billing		V	1	V	10.0	107 500 05	407.500.00
100000100001000	Supply and Delivery of Meals (Snacks, 10 activities)	CG5	NO	Competitive Bidding	Year-round					137,500.00	137,500.00
	PAPER, Multi-Purpose, A4	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	864.80	864.80
100000100001000	FOLDER, fancy, with slide, A4	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	270.40	270.40
100000100001000	NK CART, EPSON C13T664100 (T6641), Black	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	249.60	249.60
100000100001000	INK CART, EPSON C13T664100 (T6641), Cyan	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	249.60	249.60
100000100001000	INK CART, EPSON C13T664100 (T6641), Magenta	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	249.60	249.60
	INK CART, EPSON C13T664100 (T6641), Yellow	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	249.60	249.60
	Passport on Wheels										
100000100001000	Supply and Delivery of Meals (Snacks, 1 Activity)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	53,750.00	53,750.00
100000100001000	PAPER, Multi-Purpose, A4	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	864.80	864.80
100000100001000	FOLDER, fancy, with slide, A4	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23			270.40	270.40
	INK CART, EPSON C13T664100 (T6641), Black	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	249.60	249.60
	NK CART, EPSON C13T664100 (T6641), Diaux	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	249.60	249.60
100000100001000	PINK CART, EPSON C13T664100 (16641), Magenta	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	249.60	249.60
		CG5	NO	NP-53.9 - Small Value Procurement	May-23		May-23			249.60	249.60
100000100001000			1 140	111 00.0 - Official Value Floodreffielit	Way-20	111Gy-23	111dy-20	11.dy-20	551	240.00	240.00
100000100001000	INK CART, EPSON C13T664100 (T6641), Yellow	CGS	STATE OF THE PARTY						The second second		
100000100001000	INK CART, EPSON C13T664100 (T6641), Yellow III. CAPABILITY DEVELOPMENT	CG3				W. Carlotte	A DESCRIPTION OF THE PERSON OF				
100000100001000	INK CART, EPSON C13T664100 (T6641), Yellow III. CAPABILITY DEVELOPMENT A.Planning and Programming	CGS									
100000100001000	III. CAPABILITY DEVELOPMENT A. Planning and Programming 1. Meetings		NO	Competitive Diddies	Voor sour d	Voor reu	d'our rou	Voor rous	G G G	05 550 00	05 550 00
100000100001000	INK CART, EPSON C13T664100 (T6641), Yellow III. CAPABILITY DEVELOPMENT A.Planning and Programming 1. Meetings Supply and Delivery of Meals (AM Snacks) for TI&E	CG5	NO	Competitive Bidding	Year-round					95,550.00	95,550.00
100000100001000	III. CAPABILITY DEVELOPMENT A. Planning and Programming 1. Meetings		NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding	Year-round Year-round Year-round	Year-round	ear-rour	Year-round	GoP	95,550.00 110,000.00 66,000.00	95,550.00 110,000.00 66,000.00

B. Policy Exchange & Doctrines Development										
Review and Drafting of Policies		-		-			_	-		
1000001000010000 Supply and Delivery of Meals (AM Snacks and Lunch)	CG5	NO	Competitive Bidding	Voor round	Veer reine		V	0.0		
IV. SYSTEMS DEVELOPMENT	CGU	NO	Competitive Bidding	Year-round	rear-round	ear-rour	Year-round	GOP	33,000.00	33,000.00
A. Research and Development		-						\vdash		
R&D and Special Studies				_		_		-		
100000100001000 Meals (Breakfast, Lunch and Dinner for 2 days)	CG5	NO	NP-53,9 - Small Value Procurement	Feb 22	F-1 00	F-1 00	F-1-00	0.0		
1000010000100 Honoraria	CG5	NO		Feb-23	Feb-23	Feb-23		GoP	100,000.00	100,000.00
100000100001000 Special Paper (Parchment Paper/Board Paper/Photo Paper)	CG5	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	15,000.00	15,000.00
100000100001000 PAPER, Multi-Purpose, A4	CG5	NO		Feb-23	Feb-23	Feb-23		GoP	3,166.70	3,166.70
10000010001000 INK CART, EPSON C13T664100 (T6641), Black	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	852.80	852.80
10000010001000 INK CART, EPSON C13T664100 (T6641), Cyan			NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	499.20	499.20
100000100001000 INK CART, EPSON C13T664100 (T6641), Magenta	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	499.20	499.20
100000100001000 INK CART, EPSON C131664100 (16641), Magenta	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	499.20	499.20
114K CAK1, EPSON C131004100 (10041), Tellow	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	499.20	499.20
canyard with Logo (Zoniin wide, Sooniin length)	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	6,000.00	6,000.00
FOLDER, laricy, with slide, A4	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	270.40	270.40
ib case (clear with clip)	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	750.00	750.00
I totobook (At least 100 leaves, Opilal, Ao Size)	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	2,500.00	2,500.00
100000100001000 Ball Pen (Black, 0.5mm tip, Gel)	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,730.50	1,730.50
Reproduction of Reference Materials										
1000001000010000 Book Binding of CG-5 Files	CG5	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annual	Bi-annually	GoP	50,000.00	50,000.00
V. UNIT ENHANCEMENT PROGRAM					Language Control					
A. Personnel Development			Company of the last of the las							
Office Performance Review										
100000100001000 Lease of Venue with Meals	CG5	NO	NF-55. TO Lease of Near Property and	Jul-23	Jul-23	Jul-23	Jul-23	GoP	35,000.00	35,000.00
1000001000010000 Personalized CG-5 Uniform (V-neck T-shirt and shorts)	CG5	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	35,000.00	35,000.00
1000001000010000 Cartolina, assorted colors (10 pcs/pack)	CG5	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	251.16	251.16
100000100001000 ID Holder (Plastics, with clip)	CG5	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,330.00	3,330.00
1000001000010000 Notebook (At least 100 leaves, Spiral, A5 Size)	CG5	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	5,550.00	5,550.00
100000100001000 Ball Pen (Black, 0.5mm tip, Gel)	CG5	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,841.71	3,841.71
100000100001000 Bag Organizer (With pockets outside, Legal Size)	CG5	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	16,650.00	16,650.00
Firing							-		10,000.00	10,000.00
1000001000010000 Supply and Delivery of Meals (Breakfast, Lunch and Dinner)	CG5	NO-	Competitive Bidding	May-23	May-23	May-23	May-23	GoP	35,000.00	35,000.00
10000100001000 Target Paper	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	600.00	600.00
1000001000010000 Tactical Force Headset, Noise Reduction, Foldable Shooting Soft Padded Electronic Earmuff	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23		GoP	3,500.00	3,500.00
100000100001000 Safety Eyeshield, clear, anti-scratch wraparound lenses	CG5	NO	NP-53.9 - Small Value Procurement	May-23		May-23		GoP	5,750.00	
100000100001000 Sublimized Personalized Polo Shirt	CG5	NO	NP-53.9 - Small Value Procurement	May-23		May-23		GoP		5,750.00
1000010001000 Tarpaulin (5 ft x 7 ft)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23			GoP	35,000.00	35,000.00
VI. FACILITY, EQUIPMENT AND OFFICE READINESS	- 000	140	14F-00.5 - Small value Procurement	May-23	May-23	Way-23	May-23	GOP	3,000.00	3,000.00
100000100001000 Preventive Maintenance Service (PMS) of Toyota Innova SJB 352	CG5	NO	NP-53.9 - Small Value Procurement	Bi appually	Di oppusiti	li annuali	Di annualla	CoD	50,000,00	50 000 00
I. General Administration and Support	000	140	14F-55.9 - Small Value Floculement	Di-annually	Di-attriually	n-armuan	Di-annually	GOP	50,000.00	50,000.00
A. General Administration and Support Services					_			\rightarrow		
1. Personal Readiness				_	- 23			-		
a. Conduct of annual Planning performance Review and Organizational Assessment and Year End Assessm	CG6	NO	NP:53.10 Lease of Property and Venue	Mar 02	Mar 00	Mar 02	14 00	0.0		
a. Conduct of annual Planning performance Review and Organizational Assessment and Year End Assessn 100000100001000 b. Commanders Time	CG6		NP-53.9 - Small Value Procurement	Mar-23		Mar-23		GoP	270,000.00	270,000.00
2. Training Readiness	CG6	NO	NP-55,9 - Small value Procurement	Annually	Annually	Annually	Annually	GoP	120,000.00	120,000,00
100000100001000 a, Training Readiness a, Training and Seminars	000	NO	Constitution December 1 5 5 5 5							
a. Iranings and Seminars 1000001000010000 b. Basic firing Familiarization	CG6		- Small Value Procurement & 53.5 Agenc			Annually		GoP	340,000.00	340,000.00
	CG6	NO	NP-53.9 - Small Value Procurement	Bi-annually				GoP	115,000.00	115,000.00
c, Conduct of Troops information and Education	CG6	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	ear-roun	Year-round	GoP	202,500.00	202,500.00
3. Equipment and Supplies Readiness	000	NO	01-1							
a. Stali and Command Requirements of CG-6, CGASO	CG6	NO	Shopping	Annually		Annually	Annually	GoP	546,000.00	546,000.00
b. Opgrade/Repair and Maintenance of Office Equipment	CG6	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	122,500.00	122,500.00
c. Periodic Maintenance Service/Unitorseen repair of Venicles	CG6	NO	NP-53.9 - Small Value Procurement	Annually		Annually	Annually	GoP	257,740.00	257,740.00
d. Reproduction of Obligation Request and Status	CG6	NO	53.5 Agency-Agency	Bi-annually	Bi-annually	i-annual	Bi-annually	GoP	394,000.00	394,000.00
4. Facility Readiness 10000100010001 2. Lease of Office Space for Twolvo (13) Months for COA. CC 6 and Accounting Sender Office							ter in the late	-		
a, Lease of Office Space for Twelve(12) Months for COA, CG-6 and Accounting Service Office	CG6	NO	NP:53.10 Lease of Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	7,195,000.00	7,195,000.00
b. Opgrade of Facility Equipment	CG6	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	ear-roun	Year-round	GoP	400,000.00	400,000.00
5. System Development									No of Section	
a. Technical Consultation/Hearings/Budget Proposal Formulation	CG6	NO	NP-53.9 - Small Value Procurement	Tri-annually	Tri-annually	ri-annual	Tri-annually	GoP	240,000.00	240,000.00
100000100001000 b. Budget Forum	CG6	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	ear-roun	Year-round	GoP	210,000.00	210,000.00
c. Annual Plan and Budget Deliberation anf Formulation	CG6	NO	NP-53.9 - Small Value Procurement		Bi-annually			GoP	240,000.00	240,000.00
d. Reproduction and Publication of APB 2022	CG6	NO	NP-53.9 - Small Value Procurement	Feb-23		Feb-23	Feb-23	GoP	150,000.00	150,000.00
1000001000010000 e.Quarterly Program Review and Analysis	CG6	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly			GoP	480,000.00	480,000.00
1000001000010000 f. Review and Formulation of Circulars for Comptroller Handbook	CG6	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23		Apr-23	GoP	100,000.00	100,000.00
100000100001000 g, Review and revisit of financial Management Organizational structure	CG6	NO	NF.00. TO Lease of Real Property and	Annually	Annually			GoP	125,000.00	125,000,00
The state of the s			- Manua	,auiiy	. unideny	anideny	remidenty	OUF	120,000.00	125,000.00

				INF JJ. 14 DIEGO NEGAI PUICINGSE OF							
100000100001000	n. Hairing and Seminars for Chinied Reporting System (CRS)	CG6	NO	Alding Tieldes	Annually	Annually	Annually	Annually	GoP	240,000.00	240,000.00
THE WINDS	6. PCGommission on Audit (COA) Requirement										
100000100001000	a. Lease of Venue	CG6	NO	INF.00. TO Lease of Near Property and	Quarterly			Quarterly		250,000.00	250,000.00
100000100001000	a. Supply and Delivery of Meals	CG6	NO	NP-53.9 - Small Value Procurement	Year-round	Year-roun	ear-roun	Year-round	GoP	300,000.00	300,000.00
	I. OPERATIONS										
	A. Maritime Search and Rescue Program			to the latest and the							
310100100001000	1. Meetings/Workshops	O/CG-7	NO	NP 53.9 Small Value Procurement	Tri-annually	Tri-annuall	ri-annual	Tri-annuall	GoP	50,000.00	50,000.00
	2. PCGA Activities										00 000 00
310100100001000	2.1 PCGA National Convention	O/CG-7	NO	INF. JU. TO LEASE OF ICEAL PROPERTY AND	May-23	May-23	May-23	May-23	GoP	600,000.00	600,000.00
310100100001000	2.2 PCGA Executive Squadron/Sea Scouts	0/CG-7	NO	NP 53.9 Small Value Procurement		Year-round				160,000.00	160,000.00
310100100001000		O/CG-7		NP 53.9 Small Value Procurement	May-23		May-23			50,000.00	
310100100001000	2.3 PCGA Awards	0/CG-7									50,000.00
310100100001000	2.4 PCGA GAD Seminar/Webinar	0/06-7	NO	NP 53.9 Small Value Procurement	Jul-23	Jul-23	Jui-23	Jul-23	GoP	75,000.00	75,000.00
	3. Printing/Publication		_	the state of the s			-		-		
	3.1 Printing			INF JJ. 5 OVF ON INF JJ. O SCIENTING,							
310100100001000	3.1.1 Supply and Delivery for the publication of Tour of Duty magazine	O/CG-7		Ortholia ave to No 155.d a Cientunb:	Sep-23		Sep-23		GoP	150,000.00	150,000.00
310100100001000	C. THE CORPHY WITH DESITED TO THE PUBLICATION OF CONTROL PUBLIC DOCT.	O/CG-7	NO	Principals av Artin 195.0 Scientinic;	Sep-23	Sep-23			GoP	300,000.00	300,000.00
310100100001000	o. 1.0 dapply and belivery for the Fabilitation of Alliniversally inagazine	Q/CG-7	NO	Cabalante as Astistic Mark Evaluates	Oct-23	Oct-23	Oct-23		GoP	350,000.00	350,000.00
310100100001000	3.1.4 Supply and Delivery for the Printing and Publication of Calendar	0/CG-7	NO	NP 53.9 Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	500,000.00	500,000.00
	4, CRS Activities	1									
310100100001000	4.1. Supply and Delivery for the Participation to various inter-agency cooperation activities	O/CG-7	NO	NP 53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	71,000.00	71,000.00
	I. General Administration and Support										
	Public Consultation of Policies with Stakeholders			Control of the Contro							
310400100003000	Representation	CG8	NO	147-00, to Lease of Near Property and	Feb-23	Feb-23	Feb-23	Feb-23	GoP	460,000,00	460,000,00
	2. Maritime Forum	000	140	Venue 6 ND FO 44	1 00 20	100-20	, 00-20	1 00-20	001	400,000.00	400,000,00
310400100003000		CG8	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annuall	il-annual	Ri-annualli	GoP	115 000 00	115 000 00
310400100003000	Representation	CG8	NO	NP-53.9 - Small Value Procurement						115,000.00	115,000.00
100000100001000	3. Troops Information and Education				Year-round					132,000.00	132,000.00
100000100001000	Revision of Maritime Safety Policies	CG8	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	ear-roun	Year-round	GOP	151,250.00	151,250.00
der varietier in de	5. Reproduction and Publication										
310400100003000	a. Updated Maritime Safety Policy Compendium	CG8	NO	NP-53.9 - Small Value Procurement	Jun-23			Jun-23	GoP	360,000.00	360,000.00
310400100003000	b.Publication of Regulations and Policies on Maritime Safety	CG8	NO	nolarly, Aftistic Work, Exclusive Technology	Bi-annually	Bi-annuall	yβi-annual	Bi-annually	GoP	194,000.00	194,000.00
	6. Office Equipment										
310400100003000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	368,625.00	368,625.00
	7. Preventive Maintenance Schedule of Staff Cars										
310400100003000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annuall	3i-annual	Bi-annually	GoP	60,110.60	60,110.60
	8. Memento										
310400100003000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	95,600.00	95,600.00
	9. GAD Seminar		110	A					-	50,000.00	00,000.00
310400100003000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	115,031.20	115,031.20
		000	140	141-00.0 - Olitali Valde i Tocarellicite	With 20	Widi-20	IVIEIT-20	Ividi-20	001	113,031.20	110,001.20
310400100003000	10. Marksmanship Training	CG8	NO	NP-53.9 - Small Value Procurement	Nov. 22	Nov. 22	Nov. 22	Nov. 22	CoD	77,000.00	77,000.00
51010010000000	Representation	CGo	INO	NF-33.9 - Small value Productivent	1404-23	1404-23	1404-23	1404-23	GUF	77,000.00	77,000.00
	11, IMO Member State Audit Scheme	CG8	NO	D 50 40 1 4 D 1 D 4 4 1/6-	Management	M		V	(C-D	200 000 00	200 000 00
	Lease of Venue	CG8	NO	P-53.10 Lease of Real Property and Ven	Year-round	Year-roun	ear-roun	Year-round	GOP	300,000.00	300,000.00
	I. GENERAL ADMINISTRATION AND SUPPORT										
	1. Morale and Welfare				UE OF E						
100000100001000	1.1 Lease of Venue with Meals and Accomodation for Planning and Organizational Workshop	CG9		P 53.10 Lease of Real Property and Ven				Annually	GoP	300,000.00	300,000.00
100000100001000	1.2 Lease of Venue with Meals and Accomodation for Year- End Assessment Workshop	CG9	NO	P 53.10 Lease of Real Property and Ven	Annually	Annually	Annually	Annually	GoP	300,000.00	300,000.00
	2. Attendance to Meetings										
100000100001000	2.1 Lease of Venue with Meals and Delivery of Supply and Materials to 'Local Conference/Meetings/	CG9	NO	P 53.10 Lease of Real Property and Ven	Annually			Annually	GoP	300,000.00	300,000.00
100000100001000	2.2 Lease of Venue with Meals and Delivery of Supply and Materials for Inter-Agency Collaboration on Forging of	CG9	NO	P 53.10 Lease of Real Property and Ven	Annually	Annually	Annually	Annually	GoP	300,000.00	300,000.00
	2.3 Delivery of Supplies and Materials for Monitoring and Assessment of Particularly Sensitive Sea Areas									1111111111	THE RESERVE OF THE PERSON OF T
100000100001000	2.4 Delivery of Supplies and Material for the IMO Member State Audit Scheme (IMSAS)	CG9	NO	P 53.10 Lease of Real Property and Ven	Annually	Annually	Annually	Annually	GoP	50,000.00	50,000.00
	Repair and Maintenance	-	110	To the East of Fred Fred Control of the Ferr	7	, unitedity	T. C. C. C. C.	T to to to to to	-	50,000.00	00,000.00
	3.1 Delivery of Materials for Office Repair and Maintenance						_		+		
	3.2 Lease of Office Space		_								
100000100001000		CG9	NO	ND 53 0 Small Value Droguroment	Voor round	Voor roun	Laar roun	Voor round	CoD	00 000 00	00,000,00
	3.3 Repair and Maintenance of CG-9 Vehicle SJB 362		NO	NP-53.9 - Small Value Procurement	Year-round					66,000.00	66,000.00
100000100001000	3.4 Mandatory Expenses	CG9	NO	NP-53.9 - Small Value Procurement	Year-round	rear-roun	ear-roun	rear-round	GOP	84,000.00	84,000.00
	4. Cross-Training Activities										
100000100001000	4.1 Lease of Venue with Meals and Delivery of Supply and Materials for Annual Oil Spill Mobilization Exercise	CG9		P 53.10 Lease of Real Property and Ven						2,500,000.00	2,500,000.00
100000100001000	4.2 Delivery of Supply and Materials for Oil Spill Response Awareness Seminar	CG9		P 53.10 Lease of Real Property and Ven				Jun-23	GoP	100,000.00	100,000.00
100000100001000	4.3 Writeshop English language	CG9		P 53.10 Lease of Real Property and Ven						100,000.00	100,000.00
100000100001000	4.4 Computer Literacy Training	CG9	NO	P 53.10 Lease of Real Property and Ven	Bi-Annually	Bi-Annuall	Annual	Bi-Annually	GoP	100,000.00	100,000.00
100000100001000	4.5 Foreign Language Training	CG9	NO	NP-53.9 - Small Value Procurement	Bi-Annually	Bi-Annuall	i-Annual	Bi-Annually	GoP	100,000.00	100,000.00
100000100001000	4.6 Marine Litter Monitoring and Management Training (KOICA)	CG9	NO	NP-53.9 - Small Value Procurement						100,000.00	100,000.00
100000100001000	4.7 PCG - BMB Workshop	CG9		P 53.10 Lease of Real Property and Ven						500,000.00	500,000.00
	Public Consultation / Information Dissemination		1	The state of the s	- Innaulty		1			555,000,00	000,000,00
	J. Public Consultation / midifiation bisserimation										

00100001000	5.1 Lease of Venue, Meals and Delivery of Supply and Materials for Public Consultation on Draft Memorandum	CG9	NO	P 53.10 Lease of Real Property and Venu	Ri-Annually	Ri-Annuall	ki-Annual	Ri-Annuall	GOD	1,043,568.00	1,043,568.00	
7/10/20 20/20	Delivery of Supply and Materials for Public Consultation on Draft HNS Contingency Plan	005	140	P 30. To Ecase of Real Property and vent	Di-Aillidaily	Di-Famuan	pr-rumoun	Diramidan	y GOP	1,043,300.00	1,043,306.00	
	5.3 Information and Dissemation of MEP MCs to Stakeholders			THE RESIDENCE OF THE PARTY OF T						THE RESERVE OF THE PARTY OF THE		
	5.4 Information and Dissemation of HNS Contingency Plan											
100	5.5 MEP Info Drive			AND DESCRIPTION OF THE PERSON								_
	6 Publication					_						
	6.1 Publication of NOSCOP					+						+
		_				_	_					+
	6.2 Publication of MCs to Official Gazzette					+			+-+	-		+
	6.3 MEP Coffee Table Book					+	-		-	$\overline{}$		+
	7 . Systerm Development					+	-	\vdash	+			+
	7.1 Acquisition/ Reproduction of MARPOL Book/references					+	_	-	+			-
	7.2 Research, Special Studies and other MAREP Interest					+			+			-
	7.3 MEP Policy Review					1						
	7.4 Drafting/ Revisions of HNS Contingency Planning											
	7.5 MEP System and Equipment Audit											
00001000	7.6 MEP Data Enhancement Program/ Research and Development	CG9		P 53.10 Lease of Real Property and Venu				Jan-23		50,000.00	50,000.00	
00001000	7.7 Communications/Equipment	CG9	NO	P 53.10 Lease of Real Property and Venu	Jan-23	Jan-23	Jan-23	Jan-23	GoP	300,000.00	300,000.00	
	8 Seminar/ Workshop	5										
0001000	8.1 Delivery of Supply and Materials for Climate Change Mitigation and Adaptation	CG9	NO	P 53.10 Lease of Real Property and Venu	Jun-23	Jun-23	Jun-23	Jun-23	GoP	100,000,00	100,000.00	
	8.2 Delivery of Supply and Materials for Seminar on Policy Development Analysis											
	8.3 IMO Train the Trainors									All the land to the land		
	8.4 Multisectorial Capacity Building on Environmental Laws and Rules of Procedure for Environmental cases			The state of the s							The state of the s	
	International Commitments			The second secon								1
	9.1 Planning, Signing MOU in Vietnam- Philippines coopearation in Oil Spill Preparedness and Response											-
	9.2 Vietnam-Phillippines MARPOLEX 2024					_	-	$\overline{}$	+			-
00001000	10. NUP Contract of Service	200	NO	ND 52.7 Highly Technical Co	Annuall	Ammunit	Ammus III	Annual III	0-5	000 000 /5		-
	10.1 Administrative Officer IV	CG9		NP-53.7 Highly Technical Consultants		Annually				252,698.40	252,698.40	
00001000	10.2 Legislative Staff Officer IV	CG9	NO	NP-53.7 Highly Technical Consultants	Annually	Annually	Annually	Annually	GoP	503,733.60	503,733.60	
	I. SHIPS AND AIRCRAFT MAINTENANCE AND REPAIR											
	A. CAPITAL SHIPS AND SMALL CRAFT											
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of Ship's Vessel	CG10	NO	Competitive Bidding					GoP	52,500,000.00	52,500,000.00	
310200100003000	Supply Delivery of Various Spares and Labor for the Maintenance of Buoy Tenders, Fast Patrol Boat, 56-meter	CG10	NO	Competitive Bidding					GoP	36,487,429.43	36,487,429.43	
310200100003000	Supply, Delivery and Installation of Starboard Main Engine Local Operating Panel (LOP) Intended for BRP	CG10	NO	Direct Contracting	Jan-23	Jan-23	Jan-23	Jan-23	GoP	1,805,562.00	1,805,562.00	
1000	B. AIRCRAFT									TIPOTO I COLICO	11000,002,00	
Anna Sandania	a.) Airbus Helicopters			THE RESIDENCE OF THE PARTY OF T								
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of CGH1451 and CGH1452	CG10	NO	Direct Contracting	Year-round	Year-round	ear-rour	Vear-roun	GoP	9,271,345.43	9,271,345.43	
	b.) PCG Islanders	55.0	110	Direct Contracting	rear round	rear round	Cur rour	Tour Tourie	1 001	3,271,040,40	5,271,540,40	
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of PCG Islander 251, PCG	CG10	NO	Competitive Bidding	Vont round	Year-round	Coor rour	Voor roup	CoP	12,361,793.91	10 201 702 01	
0.0000000000000000000000000000000000000		CG10	140	Competitive bluding	real-round	rear-round	ear-rouri	real-lound	JOP	12,361,793.91	12,361,793.91	
340200400003000	c.) PCG Cessna Caravan	0010	NO	Direct Contraction	Veer room	1 1/2		Veer rough	- C-D	0.000.000.00	0.000.000.00	-
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of PCG Cessna Caravan 2081	CG10	NO	Direct Contracting	Year-round	Year-round	ear-roun	Year-round	J GOP	3,863,060.60	3,863,060.60	-
	C. SMALL BOAT						-		+			-
	Supply Delivery of Various Spares for the Maintenance of Aluminum Boats											
310200100003000	Representation	CG10	NO	Competitive Bidding	Year-round	Year-round	ear-roun	Year-round	J GoP	1,196,702.97	1,196,702.97	
	Supply Delivery of Various Spares for the Maintenance of 73 Rubber Boats											
310200100003000	Representation	CG10	NO	Competitive Bidding	Year-round	d Year-round	Year-roun	Year-round	d GoP	4,345,814.10	4,345,814.10	
	Supply Delivery of Various Spares for the Maintenance of Two Units of Personal Watercraft (Jetski)									The state of the s	V = 1 = 10 1 = 11	
310200100003000	Representation	CG10	NO	Competitive Bidding	Year-round	Year-round	ear-roun	Year-round	GoP	1,376,594.73	1,376,594.73	
	Supply Delivery of Various Spares for the Maintenance of Ten Units of 7 Meters RHIB					1						
310200100003000	Representation	CG10	NO	Competitive Bidding	Year-round	Year-round	ear-roun	Year-round	GoP	3,298,429.20	3,298,429.20	
	II. SHIPBOARD AND AIRCRAFT SPARE PARTS	0010	110	Softpetitive blading	Tour round	Tour Tourie	Cur roung	Tour Touris	1001	3,230,423.20	3,230,423.20	
	A.) Aircraft					+	_		1			+
				ALTERNATION OF THE PARTY OF THE								
310200100002000	Supply Delivery of Various Spares for the Maintenance of PCG Islander 251	CC10	NO	Competitive Ridding	Voor rouse	Vans sa	Vanc varia	Voor ro	CoD	4 700 407 00	4 700 407 00	
3 FUEIR/ FURI/03000	Representation	CG10	NO	Competitive Bidding	rear-round	Year-round	ear-roun	rear-round	GOP	4,733,197.23	4,733,197.23	\vdash
340000-0000	Supply Delivery of Various Spares for the Maintenance PCG Islander 684	0010	110	0	N	100			10-			-
310200100003000	⁰ Representation	CG10	NO	Competitive Bidding	Year-round	Year-round	rear-roun	Year-round	J GoP	4,743,838.40	4,743,838.40	
	III.) General Administration and Support Fund											
	A. LOCAL TRAVEL											
0001000	Supply and Delivery of Airline Ticket	CG10	NO	ofPetroleum Fuel, Oil and Lubricant (PO	Year-round	Year-round	ear-roun	Year-round	J GoP	300,000.00	300,000.00	
	B.) ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ANALYSIS											
00001000	Lease of Venue with Meals for Annual Planning, Performance Review and Organizational Analysis	CG10	NO	P-53.10 Lease of Real Property and Venu	Mar-23	Mar-23	Mar-23	Mar-23	GoP	250,000.00	250,000.00	
	C.) VALUES AND EDUCATION									200,000,00	200,000,00	
	C1.) QUARTERLY TROOPS INFORMATION AND EDUCATION (TI&E)			THE RESIDENCE OF STREET							THE RESERVE OF THE PARTY OF THE	
00001000	Supply and Delivery of Meals for Ti&E (700 x 40 x 4) (Morning snacks, Lunch and Afternoon snacks)	CG10	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	112,000.00	112,000.00	
CONTRACTOR OF THE PARTY OF THE		0010	140	14 OU.5 - Official Value Floculement	Suarteny	Quarterly	studitelly	Guarterly	GOP	112,000.00	112,000.00	
	C2.) Marksmanship Familiarization											

												_
00000100001000	Supply and Delivery of Tactical Uniform (upper and lower) (1,500 x 40 pax)	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	60,000.00	60,000.00	
	C3.) GAD Seminar											
00000100001000	Supply and Delivery of Meals for GAD Seminar (700 x 40 pax) (Morning snacks, Lunch and Afternoon snacks)	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	28,000.00	28,000.00	
2 Ten 1 1 1 1 1 1 1	C4.) CG-10 Anniversary											
00000100001000	Supply and Delivery of Meals for CG-10 Anniversary (700 x 40 pax x 2) (Morning snacks, Lunch and Afternoon	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	28,000.00	28,000.00	17
	C5.) Year End Assessment	0010	110	THE COLO CHICAL TOLIGOT FOR CHICAL		7 0 0				20,000,00	20,000.00	
00000100001000	Lease of Venue with Meals for Year End Assessment	CG10	NO	P-53.10 Lease and Venue of Real Proper	Annually	Annually	Annually	Annually	GoP	250,000.00	250,000.00	
100000100001000		CG10	140	F-05. To Lease and Venue of Near Proper	Airidally	Aimany	rundany	Palliculty	001	250,000.00	200,000.00	_
	D.) ICT SUPPLIES	0010	110	NE COO O WALL D		A	A	A	0-0	51,000,00	54 000 00	+
00000100001000	Supply and Delivery of Office Operating Sytem compatible with the existing Computers	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually			GoP	54,000.00	54,000.00	-
100000100001000	Supply and Delivery of Computer Anti Virus	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually		GoP	14,400.00	14,400.00	_
00000100001000	Supply and Delivery of External Hard Drive (1TB)	CG10	NO	Shopping	Annually	Annually	Annually	Annually	GoP	12,000.00	12,000.00	
	E.) Repair and Maintenance of Vehicle											
00000100001000	Supply and Delivery of Various Spares and Labor for the Maintenance of Toyota Innova SHZ 547	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	60,000.00	60,000.00	
00000100001000	Supply and Delivery of Various Spares and Labor for the Repair of Toyota Innova SHZ 547	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	60,000.00	60,000.00	7
	F.) Printing and Publication										-	
00000100001000		CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	170,000.00	170,000.00	
00000100001000	Printing and Publication Services	CG10	NO	NF-05.5 - Siliali Value Floculeilletit	Armuany	Armuany	Armuany	Aillidally	GUF	170,000.00	170,000.00	+
	I. General Administration and Support	-							-			+
	A. General Administration and Support Services	.5							\vdash			+
1	1. Communication Services											_
00000100001000	a. Telephone Expenses	CG11	NO	Competitive Bidding		Year-round				1,863,089.67	1,863,089.67	
0000100001000	b. Internet Expenses	CG11	NO	Competitive Bidding	Year-round	Year-round	ear-roun	Year-round	GoP	7,153,582.68	7,153,582.68	
0000100001000	c. Cable, Satellite Telephone and Radio and Electronics Expenses	CG11	NO	Competitive Bidding	Year-round	Year-round	ear-roun	Year-round	GoP	6,547,972.08	6,547,972.08	
0000100001000	Support to ID Printer Rental and Supplies	CG11	NO	Competitive Bidding	Jun-23	Jun-23		Jun-23	GoP	2,215,166.67	2.215,166.67	
00000100001000		CG11	NO	Competitive Bidding	Bi-Annually					893,333.36	893,333.36	
TOTAL SAME TONE	Rental of LED Wall, Lights and Sounds and Online Streaming Equipment	CGTT	140	Compensive Didding	D// Minually	D. Aillidall	Tu muan	C. Tamuan	001	050,000.00	090,000,00	
V0000400004000	4. Administrative Activities	0011	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	40E 7E0 00	405 750 00	-
0000100001000	a. Planning, Conference and Workshops	CG11	NO	Competitive Bidding						425,750.00	425,750.00	-
00000100001000	b. Review/ Revision/ Promulgation/ Compilation of Circulars and Policies	CG11	NO	Competitive Bidding	Quarterly	Quarterly			GoP	150,000.00	150,000.00	+
0000100001000	c. MCWEIS Anniversary	CG11	NO	Competitive Bidding	Mar-23	Mar-23			GoP	110,000.00	110,000.00	_
00000100001000	5. Staff Vehicle Repair and Maintenance (Toyota Innova - SJB 361)	CG11	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	101,750.00	101,750.00	
	6. Repair of MCWEIS Staff Office			THE RESERVE THE PARTY OF THE PA	400			and the same				
0000100001000	a. Carpentry Works	CG11	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	990,959.49	990,959.49	
0000100001000	b. Painting Works	CG11	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23		GoP	605,981,28	605,981,28	7
00000100001000	c. Ceiling Works	CG11	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23		GoP	521,411.70	521,411.70	
0000100001000		CG11	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23		GoP	196,875.00	196,875.00	
	d. Electrical Works											+
00000100001000	7. Office Leasing	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2.295,420.00	2.295,420.00	-
	II. Support to Operations											+
00000100001000	A. Supply and Delivery of Various Ammunitions to Support the Ammo Requirements of PCG Units	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23		GoP	52,509,010.00	52,509,010.00	
00000100001000	B. Vessel Navigational/Communications Repair and Maintenance	CG11	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23		GoP	10.051,728.00	10,051,728.00	
00000100001000	C. Repair and Maintenance of Communication/ICT Equipment for CGWCEISC	CG11	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,500,000.00	1,500,000.00	
00000100001000	D. Aircraft Navigational/Communications Equipment Repair and Maintenance	CG11	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,000,000.00	1,000,000.00	
00000100001000	E. Restoration of Caliber 7.62mm M-14 Rifles and Repair/Conversion of Unserviceable Caliber 5.56mm M-16 F	CG11	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23		GoP	10,000,000.00	10,000,000.00	
00000100001000		CG11	NO	Direct Contracting	Feb-23	Feb-23	Feb-23		GoP	3,000,000.00	3,000,000.00	
00000100001000	F, One (1) Year Preventive Maintenance Service (PMS) and Supply of Parts of VTMS CEBU	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23		GoP	1,800,000.00	1,800,000.00	
00000100001000	G. One (1) Year Subscription to Micro-learning Platform for NCWC	CG11	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23		GoP	818,000.00	818,000.00	-
	H. Support to Aircraft Subscription											-
00000100001000	I. Communication Equipment for CGAF	CG11	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23		GoP	1,372,350.00	1,372,350.00	-
00000100001000	J. Repair and Maintenance of Radar for NCWC/NCWS	CG11	NO	Competitive Bidding	Apr-23	Apr-23	Apr-23		GoP	1,253,800,00	1,253,800.00	-
0000100001000	K. Skytracker Subscription for CGFLEET	CG11	NO	Competitive Bidding		Year-round				1,200,000.00	1,200,000.00	
0000100001000	L. ICT Software Subscription for Customization and Development Fee	CG11	NO	(CCIENTIFIC COUCLADIA) OD	Mar-23	Mar-23			GoP	1,500,000.00	1,500,000.00	
0000100001000	M. Rehabilitation, Repair and Maintenance of Various NHPCG Communication Equipment	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	16,644,139.07	16,644,139.07	
	III, Operations											
0000100001000		CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	11,807,181.00	11,807,181.00	
0000100001000	A. Communications Equipment and Subscription	CG11	NO	NP 53.5 - Agency-Agency	Mar-23	Mar-23	Mar-23		GoP	150,000.00	150,000.00	
CANALIANA INAC	B. Crafting of Communication Operating Instructions (COI)	CGII	140	147 00.0 - Agency-Agency	IVIGI-23	IVIGI-23	mai-20	With-20	001	100,000,00	100,000.00	-
***********	I. EXECUTIVE COURSE ADMINISTRATIVE SUPPORT FUND	0010	NO	ND 52 0 Constitution December	Mercon	Mer no	Mer 00	Mar 00	Can	100 000 00	100 000 00	+
0000100001000	A) MASTER IN PUBLIC MANAGEMENT MAJOR IN DEVELOPMENT AND SECURITY WITH SPECIALIZATION	CG12	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	mar-23	Mar-23	GOP	100,000.00	100,000.00	-
	II. CADETSHIP TRAINING PROGRAM			The state of the s								-
0000100001000	A) Training Support Activity to PCG-PMMA Cadetship Program Support Fund	CG12	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	100,000.00	100,000.00	
0000100001000	B) PCG-PMMA Graduation Ceremony	0040	NO	Competitive Diddies	Mer on	Mer no	Mer 22	Mar 22	Con	80,000.00	80,000.00	
		CG12	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP			
0000100001000	C) DCC DMMA Oath Taking Corporati	CG12	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00	
	C) PCG-PMMA Oath-Taking Ceremony	CG12	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00	-
	D) PCG-PMMA Welcome Reception Dinner	CG12										\rightarrow
			NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	30,000.00	30,000.00	
	E) United States of Coast Guard Academy Cadetship Program Support Fund											
	F) Taiwan Coast Guard Academy Cadetship Program Support	CG12	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	30,000.00	30,000.00	
					Jun-23	Jun-23	Jun-23	Jun-23	GoP	30,000.00	30,000.00	1
0000100001000	F) Taiwan Coast Guard Academy Cadetship Program Support				Jun-23			Jun-23 Jan-23			280,000.00	

00000100001000	To 41	0040	NO	Compatition Bidding	1 00	1 00	1 02	1 00	To-01	000 000 00	000 000 00
00000100001000	2. Advance	CG12	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GOP	280,000.00	280,000.00
00000100001000	B. Engineering Logistics and Administration Course	CG12	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	200 000 00	200 000 00
occord found food	Engineering Logistics and Administration Course (1st Iteration) See Il Boot Operations Instructor Development	CG12	NO	Competitive bidding	Feb-23	Feb-23	Feb-23	Feb-23	GOP	280,000.00	280,000.00
00000100001000	C. Small Boat Operations Instructor Development	0040	NO	Compatitive Bidding	Max 22	Mar 02	Mar. 22	Man 22	C-D	050 000 00	252 222 22
00000100001000	Small Boat Operations-Instructor Development Phase 1	CG12	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23		GoP	250,000.00	250,000.00
0000100001000	Small Boat Operations-Instructor Development Phase 2	CG12	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	250,000.00	250,000.00
0000100001000	D. Incident Command System	CG12	NO	Competitive Bidding					GoP	160,000.00	160,000.00
	IV. INTER-AGENCY COORDINATING ACTIVITIES					_	-	_	-		
	A. MEETINGS/ SEMINARS/ CONFERENCES										
0000100001000	Joint Peace and Security Coordinating Center (JPSCC), Joint Education and Training Cell	CG12	NO	Competitive Bidding	Aug-23			Aug-23		100,000.00	100,000.00
0000100001000	2. Joint Coordinating Committee (JCC)	CG12	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	30,000.00	30,000.00
	V. POLICY, UPDATES, RESEARCH ANS WORKSHOP DEVELOPMENT SUPPORT FUND										
0000100001000	a. TWG Meetings	CG12	NO	Competitive Bidding	Quarterly		Quarterly			60,000.00	60,000.00
0000100001000	b. Education and Training Board (ETB) Meetings	CG12	NO	Competitive Bidding	Tri-annually	Tri-annual	yri-annual	Tri-annual	y GoP	84,000.00	84,000.00
	VI. GENDER AND DEVELOPMENT ACTIVITIES										
000100001000	A. Gender Sensitivity Training	CG12	NO	NP 53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	400,000.00	400,000.00
000100001000	B. GAD Related Laws Seminar	CG12	NO	Competitive Bidding	May-23	May-23	May-23	May-23	GoP	150,000.00	150,000.00
000100001000	VII. PROCUREMENT OF PERSONALIZED TOKEN AND MEMENTOS OF O/CG-12	CG12	NO	NP 53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	300,000.00	300,000.00
	General Administration and Support										
	A. Office Activities										
00100001000	Research and Formulation of Policies	CG14	NO	Competitive bluding a 141-33, 10 Lease	Oct-23	Oct-23	Oct-23	Oct-23	GoP	110,750.00	110,750.00
00100001000	2. Meetings and Conferences	CG14	NO	Competitive Bidding	Year-round			Year-roun		84,000.00	84,000.00
00100001000	3. Annual Planning, Performance Review and Organizational Analysis	CG14	NO	NP-53.9 - Small Value Procurement	Annually	Annually			GoP	220,000.00	220,000.00
000100001000	4. Year-end Planning, Performance Review and Organizational Analysis	CG14	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23		GoP	220,000.00	220,000.00
000100001000	5. Troops Information and Education (TI&E)	CG14	NO	Competitive Bidding	Quarterly			Quarterly		94,500.00	94.500.00
	B. Equipment Readiness	0014	1,10	Soli ponitive bioding	Autor (GIT)	and to Try	-total (sill)	account corry	901	3-1,000,00	34,000,00
000100001000	Repair and Maintenance of CG-14 Staff Car Vehicle	CG14	NO	NP-53.9 - Small Value Procurement	Bi-annually	Ri-annuall	Ri-annual	Ri-annuali	y GoP	51,250.00	51,250.00
00100001000	C. Office Rental and Other Expenses	CG14	NO	NP-53.9 - Small Value Procurement				Year-roun		859,500.00	859,500.00
	II. Support To Operations	0014	140	Means	real-round	rear-roun	u car-rour	rear-roun	u Gur	659,500.00	839,300.00
00100001000	Public Consultation with Domestic and Maritime Stakeholders	CG14	NO	Competitive biduing a tyr-oo. to cease	Oct-23	Oct-23	Oct-23	Oct-23	GoP	116,250.00	446 250 00
00100001000		CG14	NO	-NP-05. To cease or Near in Openy and	Bi-annually			Bi-annual			116,250.00
00100001000	a. Coordination Activities with Local and Regional Bodies	CG14		Competitive Bidding						84,000.00	84,000.00
00100001000	b. Maritime Security Workshop / Seminar		NO	Competitive Bidding	Quarterly					63,250.00	63,250.00
100100001000	c. Cooperation and Networking with Local Counterparts	CG14	NO	Competitive Bidding	Quarterly	Quarterly	Quarten	Quarterly	GoP	46,500.00	46,500.00
000100001000	I. Plans, Policies, and Strategies Services	2015	110	110 5000 11111 5					100		
000100001000	A. Modernization Board Activities	CG15	NO	NP: 53.9 Small Value Procurement				Year-roun		60,000.00	60,000.00
000100001000	B. Updating and Re-Echoing of the O/CG-15 Quality Management System	CG15	NO	Manue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	50,000.00	50,000.00
	II, STRATEGIC STUDIES EDUCATION AND TRAINING									THE RESERVE TO SERVE THE PARTY OF THE PARTY	
000100001000	A.Strategic Basing Plan Workshop	CG15	NO	NP-53.9 & NP-53.10	Mar-23	Mar-23			GoP	200,000.00	200,000.00
0001000001000	B.Acquisition Plan Worksop and Updating	CG15	NO	NP-53.9 & NP-53.10	Mar-23	Mar-23	Mar-23	Mar-23	GoP	200,000.00	200,000.00
	III. Support to Unit Operations Services										
000100001000	A. Operational Readiness	CG15	NO	NP: 53.9 Small Value Procurement	Oct-23	Oct-23	Oct-23		GoP	65,250.00	65,250.00
00100001000	B. Facility Readiness	CG15	NO	NP: 53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	209,690.00	209,690.00
	IV. General Administration and Support Services										
00100001000	A. O/CG-15 Annual Planning	CG15	NO	INF. 33. TO Lease of Real Property and	Jan-23	Jan-23	Jan-23	Jan-23	GoP	270,000.00	270,000.00
000100001000	B. O/CG-15 Annual Assessment	CG15	NO	INF. 00. TO Lease Of Near Property and	Nov-23	Nov-23	Nov-23	Nov-23	GoP	270,000.00	270,000.00
00100001000	C. O/CG-15 GAD activities	CG15	NO	INF. JJ. TO Lease Of Near Property and	Bi-annually			Bi-annuali	y GoP	100,000.00	100,000.00
00100001000	D. Travel Expense and Per Diem	CG15	NO	e of Petroleum Fuel, Oil and Lubricant (Pe	Bi-annually	Bi-annual	si-annual	Bi-annuali	y GoP	244,800.00	244,800.00
00100001000	E. General Administration and Support	CG15	NO	NP: 53.9 Small Value Procurement				Year-roun		60,000.00	60,000.00
00100001000	F. Firing and Shooting Familiarization	CG15	NO	NP: 53.9 Small Value Procurement	May-23		May-23		GoP	60,000.00	60,000.00
	V. PROJECT MANAGEMENT OFFICE (PMO) ACTIVITIES										37,14,17,17
00100001000	A. Trainings and Seminars	CG15	NO	NP: 53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	83,840.00	83,840.00
00100001000	B. Command and Staff Requirements	CG15	NO	NP: 53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	41.870.00	41,870.00
00100001000	C.PMO Mid year Assessment	CG15	NO	THE SOLID LEASE OF INCAF FTOPETTY AND	Mar-23	Mar-23	Mar-23		GoP	180,000.00	180,000.00
00100001000	D. Firing and Shooting Familiarization	CG15	NO	NP: 53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23		GoP	44,550.00	44,550.00
00100001000	E. Research Services and Research Activities	CG15	NO	NP: 53.9 Small Value Procurement	Quarterly			Quarterly		40,000.00	40,000.00
	Research Services and Research Activities General Administration and Support	0010	140	ra , 55.5 Small value Proculement	Guartelly	Quarterly	Guartelly	Suarterry	GUF	40,000.00	40,000.00
						_	-	_			
0100001000	A. MORALE & WELFARE	HSG	NO	NP: 53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	200 400 00	200 400 00
	1. HSG Anniversary (Week long Celebration)									322,400.00	322,400.00
00100001000		HSG	NO NO	NP: 53.9 Small Value Procurement				Year-round		824,400.00	824,400.00
	2. Commander's Time	1100		NP: 53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	35,000.00	35,000,00
00100001000	3. NHQPCG Women;s Month Celebration	HSG									
00100001000	NHQPCG Women;s Month Celebration NHQPCG Father's Day Celebration	HSG	NO	NP: 53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	35,000.00	35,000.00
00100001000 00100001000 00100001000	NHQPCG Women;s Month Celebration NHQPCG Father's Day Celebration NHQPCG Mother's Day Celebration	HSG HSG	NO NO	NP: 53.9 Small Value Procurement NP: 53.9 Small Value Procurement	Jun-23 May-23	Jun-23 May-23	Jun-23 May-23	Jun-23 May-23	GoP GoP	35,000.00 35,000.00	35,000.00 35,000.00
00010001000 00010001000 000100001000 000100001000 000100001000	3. NHQPCG Women;s Month Celebration 4. NHQPCG Father's Day Celebration 5. NHQPCG Mother's Day Celebration B. VALUES & EDUCATION	HSG	NO	NP: 53.9 Small Value Procurement	Jun-23	Jun-23 May-23	Jun-23 May-23	Jun-23 May-23	GoP GoP	35,000.00	35,000.00
000100001000 000100001000	NHQPCG Women;s Month Celebration NHQPCG Father's Day Celebration NHQPCG Mother's Day Celebration	HSG HSG	NO NO	NP: 53.9 Small Value Procurement NP: 53.9 Small Value Procurement	Jun-23 May-23	Jun-23 May-23	Jun-23 May-23	Jun-23 May-23	GoP GoP	35,000.00 35,000.00	35,000.00 35,000.00

		1100	NO	ND 52 0 Cmall Value Draggrament	Can 22	Con 22	Con 22	Con 22	GoP	44,500.00	44 500 00
00000100001000	a. Water Search and Rescue (WASAR)	HSG	NO NO	NP: 53.9 Small Value Procurement NP: 53.9 Small Value Procurement	Sep-23 Sep-23	Sep-23		Sep-23 Sep-23	GoP	29,200.00	44,500.00 29,200.00
00000100001000	b. Basic Life Support	HSG	NO	NP: 53.9 Small Value Procurement	Aug-23			Aug-23	GoP	65,900.00	65,900.00
00000100001000	c. Marksmanship Training	HSG	NO	NP: 53.9 Small Value Procurement	Tri-annually					42,000.00	42,000.00
0000100001000	d. Explosive Ordnance Reconnaissance Agent	пов	NO	NF, 55.9 Small value Floculement	TIT-dilliudily	TIT-diffically	ii-aiiiidai	TI-dilitali	001	42,000.00	42,000.00
	2. TECHNICAL TRAINING	HSG	NO	NP: 53.9 Small Value Procurement	May-23	May-23	May 22	May-23	GoP	30,000.00	30,000,00
0000100001000	Refrigeration and Aircon Mechanics					May-23				30,000.00	30,000.00
000100001000	2.Building Wiring Installations and Maintenance	HSG	NO	NP: 53.9 Small Value Procurement	May-23	May-23	IVIAY-23	May-23	GUF	30,000.00	30,000.00
	D. EQUIPMENT READINESS										
	I. VEHICLES (RM-Vehicles & Spare Parts)			VID 50.0.0. W.V.L. D	h 00	h 00	h 00	h = 22	0-0	04.000.00	04 000 00
0000100001000	RM-Vehicles & Spare Parts (Two HILUX, JAC TRUCK, H-100)	HSG	NO	NP: 53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	64,000.00	64,000.00
	E. Troops & Organizational										
000100001000	1. Quartermaster Supplies	HSG	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	GoP	294,611.00	294,611.00
000100001000	2. Janitorial Supplies	HSG	NO	Shopping	May-23	May-23	May-23	May-23	GoP	138,368,00	138,368.00
000100001000	3. Office Furniture& ICT Equipment	HSG	NO	NP: 53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	805,099.00	805,099.00
	F. Community Relations Services										The second second
000100001000	Conduct of Bloodletting Activity	HSG	NO	NP: 53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	49,000.00	49,000.00
	A. General Administration and Support										
	A.1. CGASO TI&E										
000100001000	Supply and Delivery of Meals for CGASO TI&E Breakfast (200.00)/ Lunch (400.00)		10000	Evidence and an arrangement of the second	Take Showing	NAME OF TAXABLE PARTY.		24/15/		240,000.00	240,000.00
000 1000 1000	/ PM Snacks (200)	CGASO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP		
			_								
	A.2 Conduct of Orientation to Logistic and Accountable Officers									210,000.00	210,000.00
000100001000	Supply and Delivery of Meals for Conduct of Orientation to Logistic and Accountable Officers	CGASO	NO	NP-53.9 - Small Value Procurement	23-Mar	23-Mar	23-Mar	23-Mar	GoP	210,000.00	210,000.00
	Breakfast 200.00 / Lunch 400.00 / Dinner (400)										
	A.3 Accountants Conference									450,000,00	450 000 00
0000100001000	Lease of Venue with meals and accomodation for the Accountants Conference	CGASO	NO	NP - 53.10- Lease of Real Property and	23-Mar	23-Mar	23-Mar	23-Mar	GoP	450,000.00	450,000.00
		00.100	11.5	Venue							
	A.4 Basic Firing Familiarization										
000100001000	Supply and Delivery of Shirts for the Conduct of Basic Firing Familiarization @800.00 per pax	CGASO	NO	NP-53.9 - Small Value Procurement	Арг-23	Apr-23	Apr-23	Apr-23	GoP	32,000.00	32,000.00
000100001000	Supply and Delivery of meals for the Conduct of Basic Firing Familiarization @750 per pax	CGASO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	30,000.00	30,000.00
	A.5 Annual Assesment			12							
000100001000	Lease of Venue with Meals for the Conduct of Annual Assessment of CGASO			NP - 53.10- Lease of Real Property and	23-May	22 1/2	23-May	23-May	GoP	240,000.00	240,000.00
	Leader of Verlag Will Model for the Contract of Miles and Contract	CGASO	NO	Venue	23-May	23-May	23-May	23-May	GOP		
	A.6 Year End Assesment										Annual Control of the
000100001000	Lease of Venue with Meals for the Conduct of Year-End Assessment of CGASO										
oud reals rade											
	B. Support to Operation		_								
	B 1. Supply and Delivery of Airline Tickets for Assessment of Coast Guard Districts of Coast Guard Accounting					DO E					
	Service Office			ND 52 44 Diseast Datell Durchass of			-			40,000.00	40,000.00
0000100001000	Travel to CGDNEL (Tuguegarao, Cagayan)	CGASO	NO	NP-53.14 Direct Retail Purchase of	23-Apr	23-Apr	23-Apr	23-Apr	GoP	40,000.00	40,000.00
				Airline Tickets	-		- 6		_	40,000,00	40 000 00
0000100001000	Travel to CGDEV (Ormoc, Leyte)	CGASO	NO	NP-53.14 Direct Retail Purchase of	23-May	23-May	23-May	23-May	GoP	40,000.00	40,000.00
		00/100		Airline Tickets					200		
0000100001000	Travel to CGD Bicol	CGASO	NO	NP-53.14 Direct Retail Purchase of	23-Jun	23-Jun	23-Jun	23-Jun	GoP	40,000.00	40,000.00
		CGASC	140	Airline Tickets	20-ouii	25-5011	20-0011	20 0011	001		
	B 2. Supply and Delivery of Airline Tickets for Evaluation of Coast Guard Districts of Coast Guard Accounting	- N									
	Service Office							10.00			
0000100001000	Travel to CGDNM (CDO)			NP-53.14 Direct Retail Purchase of	00.4	00.4	00 4	00 4	GoP	40,000.00	40,000.00
	Travel to Copyrin (CDC)	CGASO	NO	Airline Tickets	23-Apr	23-Apr	23-Apr	23-Apr	GOP		
0000100001000	Travel to CGD Palawan			NP-53.14 Direct Retail Purchase of	0.5, 2.2	10.22	20.22			40,000.00	40,000.00
Juliu rudii e rude	Havel to CGD Falawaii	CGASO	NO	Airline Tickets	Jul-23	Jul-23	Jul-23	Jul-23	GoP	10,100.00	
0000100001000	Torridge CODOWN (Torrisoner)			NP-53.14 Direct Retail Purchase of	-7			Mary Const		40,000.00	40,000.00
0000100001000	Travel to CGDSWM (Zamboanga)	CGASO	NO	Airline Tickets	23-Aug	23-Aug	23-Aug	23-Aug	GoP	40,000.00	40,000.00
	The state of the s	13530000 11	100							40,000.00	40,000.00
000100001000	15 set of Mid-Range computer for ENGAS User (Brand and Model: Acer Veriton X2665G (i7 CPU) at PSDBM)	CGASO	NO	NP-53.14 Direct Retail Purchase of	23-Aug	23-Aug	23-Aug	23-Aug	GoP	40,000.00	40,000.00
	(49,500.00)		21.5	Airline Tickets	-	-	-		_		10 000 00
000100001000	Travel to CGDSEM (Davao)	CGASO	NO	NP-53.14 Direct Retail Purchase of	Jul-23	Jul-23	Jul-23	Jul-23	GoP	40,000.00	40,000.00
		00/100	1,10	Airline Tickets			10.000	(3/40/35/5)			
000100001000	Travel to CGDWV (Iloilo)	CGASO	NO	NP-53.14 Direct Retail Purchase of	Oct-23	Oct-23	Oct-23	Oct-23	GoP	40,000.00	40,000.00
		CGASO	NO	Airline Tickets	OC1-25	001-20	001-20	001-20	COI		
000100001000	Travel to CGDCV (Cebu)	00100	NO	NP-53.14 Direct Retail Purchase of	22 5	22 Car	22 000	23-Sep	GoP	40,000.00	40,000.00
	11010 10 00001	CGASO	NO	Airline Tickets	23-Sep	23-Sep	23-Sep	23-Sep	GOP		
	B 3. Supply and Delivery of Airline Tickets for Trainings and Seminars for Coast Guard Accountants		W. C.								
0000100001000	Travel of Disctrict Accountants for the participation of Government Association of Certified Public Accountants		1000	NP-53.14 Direct Retail Purchase of	***	440 040				150,000.00	150,000.00
		CGASO	NO	Airline Tickets	May-23	May-23	May-23	May-23	GoP	.00,000.00	
				Allille Hokels					_		
	Convention Convention			ND 52 14 Disset Datell Duschass of						60 000 00	60 000 00
000100001000	Travel of CGASO Personnel for the participation of Government Association of Certified Public Accountants	CGASO	NO	NP-53.14 Direct Retail Purchase of	May-23	May-23	May-23	May-23	GoP	60,000.00	60,000.00
0000100001000		CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	May-23	May-23	May-23	May-23	GoP	60,000.00	60,000.00

	C.1. Supply Delivery Installation and Training of ENCAS Equipment to Coast Coast Districts					_	_				
100000100001000	C 1. Supply, Delivery, Installation and Training of ENGAS Equipment to Coast Guard Districts 15 set of Mid-Range computer for ENGAS User (Brand and Model: Acer Veriton X2665G (i7 CPU) at PSDBM)								\vdash	710 500 00	
	(49.500.00)	CGASO	NO	NP-53.9 - Small Value Procurement	23-Jan	23-Jan	23-Jan	23-Jan	GoP	742,500.00	742,500.00
100000100001000	15 Printers for ENGAS (Cannon G2020, 15,000)	00400	NO	ND 52.0 C HAGE B	00.1	00.1					
100000100001000		CGASO		NP-53.9 - Small Value Procurement	23-Jan	23-Jan	23-Jan	23-Jan	GoP	225,000.00	225,000.00
100000100001000	Trainings for ENGAS Users (5,000)	CGASO	NO	NP-53.9 - Small Value Procurement	23-Jan	23-Jan	23-Jan	23-Jan	GoP	75,000.00	75,000.00
100000100001000	C 2. PMS for CGASO Staff Car	00100	110								
100000100001000	PMS for CGASO Staff Car	CGASO	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	200,000.00	200,000.00
Contract of	I. General Administration and Support		_			_					
	A. Morale and Welfare										
**********	1. CGIA Anniversary										
100000100001000	Lease of Venue with meals for 1 day	CGIA	NO	NP: 53.10 Lease of Real Property and	May-23	May-23	May-23	May-23	GoP	70,000.00	70,000.00
	Meals (1000/pax)	OOIA	110	Venue	Way-25	Way-25	Way-25	Way-23	GUF		
	B. Professional Development and Advancement										
100000100001000	Association of Government Internal Auditors (AGIA)/COA/ISO PIDS ETC)									55,000.00	55,000.00
		CGIA	NO	NP: 53.9 Small Value Procurement	Ri appually	Di convelle	di annuali	Di appualli	CoB		
		CGIA	NO	NP: 55.9 Small value Procurement	Di-annually	Bi-annually	pi-annuali	Bi-annuali	GOP		1000
	**number of pax/personnel may vary depending on the availability of personnel per training										
	C. SYSTEMS DEVELOPMENT	3									
	Airline Tickets-Local Travel										
100000100001000	Supply and Delivery of Airline Tickets-Local Travel for CGIA Field Audit/Attendance to AGIA Annual	0014								232,000.00	232,000.00
	Convention/Etc.	CGIA	NO	ofPetroleum Fuel, Oil and Lubricant (POI	Year-round	Year-round	ear-roun	Year-round	GoP	202,000.00	252,000.00
	2. Certifying Body										
100000100001000	Payment for Certifying Body-3rd Year (Surveillance Audit and Follow-up Audit if necessary)									100,000.00	400 000 00
	regiment for settinging seedy and real (set remaine read and relief ap read in resease))	CGIA	NO	NP Sec. 53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	100,000.00	100,000.00
	D. GAD RELATED ACTIVITY										
	National Women's Month Celebration					_		-	-		
00000100001000	Supply and Delivery of Meals (1,000/pax)										
	Supply and Delivery of Meals (1,000/pax)	CGIA	NO	NP Sec. 53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	28,000.00	28,000.00
	O OAD Bullet Law Control		-			111.01		111411 20			
00000100001000	2. GAD Related Laws Seminar										
000010001000	Supply and Delivery of Meals (1,000/pax)	CGIA	NO	NP Sec. 53.9 Small Value Procurement	Vear-round	Vegr-round	ear-roun	Vear-round	GoP	28,000.00	28,000.00
		00111	,,,,	THE GOO. GO.S CHIMIN VALUE F TOOGICITICIN	rear-round	real-round	cai-ioui	real-louis	GUF		
	I. General Administration & Support Services										
	1. Morale & Welfare		-		L						
	1.1 Skills Assessment										11 CT CT CT CT CT CT CT CT
00000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	70,000.00	70,000.00
	1.2 CGPA Weekly Staff Conference									111111111	70,000,00
00000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	225,000.00	225,000.00
	1.3 Marksmanship				5411 25	00.120	Bull 20	oun 20	001	220,000,00	220,000.00
00000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	98,000.00	98,000,00
	1.4 Drone Operator's Training (Land-Based)		110	141 Coro Cittali Tarac i Todal ciriciti	Juli 20	Juli-20	Juli-20	Jairzo	GUF	90,000.00	96,000.00
00000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	lan_23	Jan-23	Jan-23	GoP	70,000.00	70 000 00
	1.5 Drone Operator's Training (Water-Based)	COLY	110	141 -00:0 Citian Value 1 localement	Jaires	Jair-25	Jair-25	Jan-23	GUF	70,000.00	70,000.00
00000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	CoD	70,000,00	70 000 00
00000100001000	1.6 Barong for Dispatch	CGPA	NO	NP-53.9 Small Value Procurement					GoP	70,000.00	70,000.00
00000100001000	1.7 CGPA Vest	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23		GoP	35,000.00	35,000,00
	2. Public Affairs activities	CGFA	IVO	NP-55.9 Small value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	35,000.00	35,000.00
0000100001000			$\overline{}$								
00000100001000	2.1 CGPA Anniversary	CODA	NO	D 50 40 1 4 D 4 D 4 D 4 4 4 4 4 4 4 4 4 4 4 4	F 1 00	E 1 00	E 1 00				
0000100001000	Supply and delivery of meals and venue	CGPA		P-53.10 Lease of Real Property and Venu				Feb-23	GoP	180,000.00	180,000.00
0000100001000	Supply and delivery of meals for ancillaries	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	12,000.00	12,000.00
0000100001000	Electricity rental	CGPA		P-53.10 Lease of Real Property and Venu	Feb-23	Feb-23	Feb-23		GoP	10,000.00	10,000.00
0000100001000	Table Center piece	CGPA		P-53.10 Lease of Real Property and Venu	Feb-23		Feb-23		GoP	10,000.00	10,000.00
CONTRACTOR DE L'ANDRE	Event Styling with Photobooth	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23		Feb-23		GoP	90,000,00	90,000.00
00000100001000	Led wall, Lights and Sounds Rental	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23		GoP	80,000.00	80,000,00
0000100001000	Memento for CGPA Anniversary	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	82,500.00	82,500.00
0000100001000	Plaque for Awards	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	75,000.00	75,000,00
	2.2 Blended Public Affairs Forum			Later and the second second							
00000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	35,000.00	35,000.00
										00,000,00	00,000.00
	2.3 AFP PAO Forum		-	ND 52 0 Constitute to December 1	Mar-23	Mar 23	Apr. 23	Apr-23	GoP	35,000.00	35,000,00
00000100001000		CGPA	NO	I NP-53.9 Small value Procurement							
00000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Ividi-20	Widi-Zo	Apr-23	Api-23	GUF	30,000.00	33,000.00
	Supply and delivery of meals 2.4 Printing of Information Dissemination Materials								9.0		1
	Supply and delivery of meals 2.4 Printing of Information Dissemination Materials CGPA Manual	CGPA	NO	NP-53.9 Small Value Procurement NP-53.9 Small Value Procurement	Feb-23			Feb-23	9.0	20,000.00	20,000.00
	Supply and delivery of meals 2.4 Printing of Information Dissemination Materials CGPA Manual 3. Public Relations								9.0		1
0000010001000	Supply and delivery of meals 2.4 Printing of Information Dissemination Materials CGPA Manual 3. Public Relations 3.1 Subject Matter Expert Exchange	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	20,000.00	20,000.00
00000100001000	Supply and delivery of meals 2.4 Printing of Information Dissemination Materials CGPA Manual 3. Public Relations	CGPA	NO		Feb-23	Feb-23	Feb-23		GoP		1

100000100001000		0004	110	1 ND 50 0 0 1111 1 D	1 - 00	1	T 1 00	1 00	Lani		
100000100001000	Bull Cap	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	20,000.00	20,000.00
100000100001000	Key Chains					_	_		+		
100000100001000	3.3 Gender and Public Relations Forum	CGPA	NO	NP-53.9 Small Value Procurement	lon 22	lan 22	Eab 22	Eab 22	CoD	20,000,00	20,000,00
13310010001000	Supply and delivery of meals A Media Relations	CGFA	NO	NF-03.9 Small value Procurement	Jan-23	Jail-23	reu-23	Feb-23	GOP	30,000.00	30,000.00
	4. Media Relations						_		+		
100000100001000	4.1 Media Appreciation Night	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	40,000.00	40,000,00
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23				12,000.00	40,000.00
100000100001000	Supply and delivery of meals for ancillaries Event Styling with Led Wall and Photobooth	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23				49,000.00	12,000.00 49,000.00
100000100001000	Memento for CPCG	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23				5,000.00	5,000.00
100000100001000	Usherettes' dress	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23				2.265.00	2,265.00
	4.2 Memento for Media and other Stakeholders	00111	-110	THE COLOR OF THE C	1101 20	1101 20	110.20	1101 20	-	£.£00.00	2,200.00
100000100001000	Notebook and Pen with CGPA Logo	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	40,000.00	40,000.00
	5. Office and Equipment Readiness									10,000.00	40,000.00
	5.1 Troop & Organizational										
	5.1.1 QM Supplies				-						
100000100001000	INK CART, EPSON C13T664100 (T6641), Black	CGPA	NO	Shopping	Jan-23	Jan-23			GoP	4.000.00	4,000.00
100000100001000	INK CART, EPSON C13T664200 (T6642), Cyan	CGPA.	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	4,000,00	4,000.00
100000100001086	INK CART, EPSON C13T664300 (T6643), Magenta	CGPA	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	4,000.00	4,000.00
100000100001000	INK CART, EPSON C13T664400 (T6644), Yellow	CGPA	NO	Shopping	Jan-23	Jan-23	Jan-23		GoP	4,000.00	4,000.00
100000100001000	File Organizer (Expanding, plastic, 12 pockets)	CGPA	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,000.00	2,000.00
100000100001000	Sliding Folder (Legal, clear front)	CGPA	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	200.00	200.00
	5.2 Vehicle Repair and Maintenance								1		
100000100001000	Tires	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23			GoP	8,000.00	8,000.00
100000100001000	Battery	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	7.000.00	7,000.00
	I. GENERAL ADMINISTRATION AND SUPPORT										
	A. Plans and Programs										
	1. Moral and Welfare										
	a, CGLLA Anniversary										
502990300	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	50,000.00	50,000.00
	b, PCG-GAD Related Activities										
502990300 502990300	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23				14.000.00	14,000.00
1030020001000	Advocacy 1-still	CGLLA	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23				6,000.00	6,000.00
1030020001000	Honorarium	CGLLA	NO	Direct Contracting	Feb-23	Feb-23	Feb-23	Feb-23	GoP	10,000,00	10,000.00
502990300	c. Mid-year Assessment	CGLLA	NO	NP-53.9 - Small Value Procurement	Mar-23	Mor 22	Mar 22	Mar-23	CoD	100,000,00	400,000,00
502590500	Supply and Delivery of Meals	CGLLA	NO	NP-55.9 - Siliali Value Procurement	Mai-23	Mai-23	IVIAI-23	Mai-23	GOP	100,000,00	100,000.00
	d, Year-end Organizational Assessment							- 1	+		
502990300	Performance Assessment N Supply and Political of Maris	CGLLA	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct.23	Oct-23	Oct-23	GoP	50,000.00	50,000.00
	20 Supply and Delivery of Meals Planning and Review	COLLA	140	NF-00.5 - Small value Procurement	001-23	001-20	001-23	OC1-23	GUF	30,000.00	30,000.00
502990300	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	50,000.00	50,000.00
	Consultative Meetings and Hearings	OGEEA	-110	THE OUTS OF STREET VALUE TO CONTINUE	00, 20	OUL EU	00120	000 20	001	30,000.00	50,000.00
	a. Legislative and Executive Lobbying and Lateral Coordination				L.U.						
502990300	Supply and Delivery of Meals (30pax/activity)	CGLLA	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	ear-roun	Year-roun	d GoP	210,000.00	210,000.00
	Barong	CGLLA	NO	NP-53.9 - Small Value Procurement	Apr-23			Apr-23		175,000.00	175,000.00
	b. Review of Legislative Requirements										
502990300	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	50,000.00	50,000.00
	c. Dissemination of Pertinent New Laws				A STATE OF						
502990300		CGLLA	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00
	d. Various Meetings and Liaison Hearings										
502990300	Supply and Delivery of Meals (35pax/activity)	CGLLA	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	ear-roun	Year-roun	d GoP	245,000.00	245,000.00
	e. Bill Drafting Workshop										
502990300	Cappit and Delivery of Media	CGLLA	NO	NP-53.9 - Small Value Procurement	Aug-23			Aug-23		50,000.00	50,000.00
1030020001000	Honorarium for Lecturer	CGLLA	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	20,000.00	20,000.00
	f. Bill Consultation										THE RESERVE TO SERVE
502990300	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	50,000.00	50,000.00
	g. Legislative Workshop to PCG Units	-									
	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	100,000.00	100,000.00
	3. Seminars/ Workshops	00111						-	-		
	Honorarium for Lecturer	CGLLA	NO		Jun-23	Jun-23	Jun-23	Jun-23	GoP	20,000.00	20,000.00
F-100	a. Troops Information and Education	00111	No	ND 50 0 O WALL	DIA	DI A	11.0	DI A	0.5		
502990300	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	BI-Annually	BI-Annually	ysi-Annual	bi-Annuali	y GoP	28,000.00	28,000.00
	4. Trainings						_		-		
	a. Paralegal									The second second second	the same of the sa
	Registration Fee	CGLLA	NO		Mar-23	140-00	Mar on	14	C-D	22,000.00	22,000.00

	h Personnel Prefereignel Development	100 March 1970									
	b. Personnel Professional Development	CGLLA	NO		Apr-23	Apr-23	Apr-23	Apr-23	GoP	30,000.00	30,000.00
	Registration Fee	-									
	5. Readiness Support Fund										
502920100	a. Operational Support			NP-53.14 Direct Retail Purchase of						50,000.00	50,000.00
3020201014	™ Travel Expense	CGLLA	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Bi-Annually	Bi-Annuall	yli-Annual	Bi-Annual	ly GoP	34,000.00	
	Liaison Outreach Activities	CGLLA	NO		Bi-Annually	Bi-Annuall	yli-Annua	Bi-Annual	ly GoP	130,000.00	130,000.00
	b. Mandatory and Utility Expenses										
-	Subscription	10 000000									
502020100	Video Conferencing Application	CGLLA	NO	NP-53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-rour	Year-rour	nd GoP	12,000,00	12,000.00
	Annual Planning, Performance Review and Organizational Assessment										
001000	Venue and Catering	CGAO	NO	NP: 53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	220,000.00	220,000.00
	Year End Assessment										
001000	Venue and Catering	CGAO	NO	NP: 53.9 Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	220,000.00	220,000.00
	Supply and Delivery of Meals for Various CGAO Activity										
001000	Monthly meeting and TI and E	CGAO	NO	NP: 53.9 Small Value Procurement	Year-round	Year-roun	d'ear-rour	Year-rour	nd GoP	211,200.00	211,200.00
001000	Gender and Development	CGAO	NO	NP: 53.9 Small Value Procurement	Jul-23			Jul-23		50,000.00	50,000.00
	Repair and Maintenance of Vehicles										
001000	Vehicle PMS (Innova)	CGAO	NO	NP: 53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	38,000.00	38,000.00
001000	Registration (Innova)	CGAO	NO	NP-53.5-/ A-A	Aug-23		Aug-23			3,700.00	3,700.00
001000	Vehicle Tire (Innova)	CGAO	NO	NP: 53.9 Small Value Procurement	Jun-23			Jun-23		20,000.00	20,000.00
	Office Equipment/Supplies	-					0.00				
001000	Bond Paper legal(A4)	CGAO	NO	NP: 53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	25,000.00	25,000.00
001000	printer ink black	CGAO	NO	NP: 53.9 Small Value Procurement	QUARTERL					12,000.00	12,000.00
001000	printer ink colored	CGAO	NO	NP: 53.9 Small Value Procurement		BI-Annual				7,000.00	7,000.00
001000	TV 32 inch	CGAO	NO	NP: 53.9 Small Value Procurement		Apr-23				18,100.00	18,100.00
	I. GENERAL ADMINISTRATION AND SUPPORT										
	1. MORALE AND WELFARE							100			
	A. FIRING PROFICIENCY										
01000	Representation	O/PCGCO	NO	NP: 53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	36,000.00	36,000.00
		0.7 0 0 0 0	,,,,		1112						
01000	B. PCGCC ANNIVERSARY	O/PCGCC	NO	NP: 53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	35,200.00	35,200.00
	Representation	0.10000		THE COLOR WITH THE CO							
001000	C. CODE OF CONDUCT SEMINAR	O/PCGCC	NO	NP: 53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	33,900.00	33,900.00
	Representation Process SPERTERS	0., 0000	140	THE COLO STREET VALUE TO SELECTION		10.00	-				-
001000	D. PCGCC SPORTFEST	O/PCGCC	NO	NP: 53.9 Small Value Procurement	Annually	Annually	Annuall	Annually	GoP	30,000.00	30,000.00
ou Tuno	Representation	011 0000	140	141 : 00:0 Official Value / Toodfelficial			1			33,333,03	00/000/00
	2. SERVICE RELATED SEMINAR WORKSHOP/ TRAINING										
001000	A. GENDER SENSITIVITY AND DEVELOPMENT Representation	O/PCGCC	NO	NP: 53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	35,800.00	35,800.00
1000	B. INFORMATION PROGRAM VISIT TO PAGASA/NDRRMC/NOC	0// 0000	110	141 . OO.O OTTAIN VALAGE T TOGATETHICK	Train 20	, tog Le	1 11 11 11	1.00	201	30,000,00	00/000/00
01000		O/PCGCC	NO	NP: 53.9 Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	37,000.00	37,000.00
1000	Representation	0// 0000	140	141 - 00.5 Cirian Value I Tocarcincia	GOT EG	OUI EU	00120	00120	99.	01,000.00	01,000.00
01000	C. SHIPBOARD ORIENTATION	O/PCGCC	NO	NP: 53.9 Small Value Procurement	Annually	Annually	Annually	Annually	GoP	32,000.00	32,000.00
1000	Representation TAIC	0// 0000	140	141. 30.5 Girlaii Valde Froodrement	7 a mounty	rumadily	T U II TUGUI	7 11 11 14 14 11	00,	02,000.00	02,000.00
001000	D. PCGCC HANDBOOK WORKSHOP/ TWG	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	25,000.00	25,000.00
	Representation	0// 0000	140	THE SOLD - CHICAL PRINCE FLOODIERICH	OUP EU	OUP ZO	OUP EU	30p 20	55.	20,000,00	20,000.00
	E. COMPUTER SKILLS ENHANCEMENT WORKSHOP			NP-53.9 - Small Value Procurement	Eab 22	Ech 22	Feb-23	Eab 22	GoP	31,600.00	31,600.00
001000		O/PCGCC	NO								
001000	Representation	O/PCGCC	NO	NP-33.9 - Siliali Value Procurement	Peb-23	Peb-23	1 60-20	Feb-23	GUF	31,000.00	31,000.00
	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS										
001000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.IT/ - Communication Equipment Maintenance	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-roun	id'ear-roui	Year-rour	nd GoP	28,000.00	28,000.00
01000 01000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.IT/ - Communication Equipment Maintenance B. Staff Car Maintenance and Registration	O/PCGCC O/PCGCC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-roui	Year-rour	nd GoP	28,000.00 25,000.00	28,000.00 25,000.00
01000 01000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.IT/ - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office	O/PCGCC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-roui	Year-rour	nd GoP	28,000.00	28,000.00
01000 01000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.177 - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND S	O/PCGCC O/PCGCC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round	Year-roun	d'ear-roui	Year-rour	nd GoP	28,000.00 25,000.00	28,000.00 25,000.00
01000 01000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.IT/ - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS	O/PCGCC O/PCGCC O/PCGCC	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round Year-round Year-round	Year-roun Year-roun Year-roun	id'ear-roui id'ear-roui id'ear-roui	Year-rour Year-rour Year-rour	nd GoP nd GoP nd GoP	28,000.00 25,000.00 23,000.00	28,000.00 25,000.00 23,000.00
001000 001000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.IT/ - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS Representation	O/PCGCC O/PCGCC O/PCGCC	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round	Year-roun Year-roun Year-roun	id'ear-roui id'ear-roui id'ear-roui	Year-rour	nd GoP nd GoP nd GoP	28,000.00 25,000.00	28,000.00 25,000.00
001000 001000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.177 - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS Representation II. OPERATIONS	O/PCGCC O/PCGCC O/PCGCC	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round Year-round Year-round	Year-roun Year-roun Year-roun	id'ear-roui id'ear-roui id'ear-roui	Year-rour Year-rour Year-rour	nd GoP nd GoP nd GoP	28,000.00 25,000.00 23,000.00	28,000.00 25,000.00 23,000.00
001000 001000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.IT/ - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS Representation II. OPERATIONS DISASTER RESPONSE OPERATION	O/PCGCC O/PCGCC O/PCGCC	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round Year-round Year-round	Year-roun Year-roun Year-roun	id'ear-roui id'ear-roui id'ear-roui	Year-rour Year-rour Year-rour	nd GoP nd GoP nd GoP	28,000.00 25,000.00 23,000.00	28,000.00 25,000.00 23,000.00
001000 001000 001000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.IT/- Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS Representation II. OPERATIONS DISASTER RESPONSE OPERATION A. Command Center/Crisis Management	O/PCGCC O/PCGCC O/PCGCC	NO NO NO	NP-53.9 - Small Value Procurement	Year-round Year-round Year-round Oct-23	Year-roun Year-roun Year-roun Oct-23	d'ear-roui d'ear-roui d'ear-roui	Year-rour Year-rour Year-rour Oct-23	nd GoP nd GoP nd GoP	28,000.00 25,000.00 23,000.00 29,500.00	28,000,00 25,000,00 23,000,00 29,500,00
001000 001000 001000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.1T7 - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS Representation II. OPERATIONS DISASTER RESPONSE OPERATION A. Command Center/Crisis Management	O/PCGCC O/PCGCC O/PCGCC	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year-round Year-round Year-round Oct-23	Year-roun Year-roun Year-roun Oct-23	d'ear-roui d'ear-roui d'ear-roui	Year-rour Year-rour Year-rour Oct-23	nd GoP nd GoP nd GoP	28,000.00 25,000.00 23,000.00	28,000.00 25,000.00 23,000.00
001000 001000 001000 001000 001000 001000 001000	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.IT/ - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS Representation II. OPERATIONS DISASTER RESPONSE OPERATION A. Command Center/Crisis Management Representation B. MALASAKIT HELP DESK (MHD)-PAC	O/PCGCC O/PCGCC O/PCGCC	NO NO NO	NP-53.9 - Small Value Procurement	Year-round Year-round Year-round Oct-23	Year-roun Year-roun Year-roun Oct-23	d'ear-roui d'ear-roui d'ear-roui Oct-23	Year-rour Year-rour Year-rour Oct-23	d GoP nd GoP nd GoP GoP	28,000.00 25,000.00 23,000.00 29,500.00 27,000.00	28,000.00 25,000.00 23,000.00 29,500.00 27,000.00
001000 001000 001000 001000 31010010000200	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.IT/ - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS Representation II. OPERATIONS DISASTER RESPONSE OPERATION A. Command Center/Crisis Management Representation Representation B. MALASAKIT HELP DESK (MHD)-PAC	O/PCGCC O/PCGCC O/PCGCC	NO NO NO	NP-53.9 - Small Value Procurement	Year-round Year-round Year-round Oct-23	Year-roun Year-roun Year-roun Oct-23	d'ear-roui d'ear-roui d'ear-roui Oct-23	Year-rour Year-rour Year-rour Oct-23	d GoP nd GoP nd GoP GoP	28,000.00 25,000.00 23,000.00 29,500.00	28,000.00 25,000.00 23,000.00 29,500.00
3101001000200	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A. 177 - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS Representation II. OPERATIONS DISASTER RESPONSE OPERATION A. Command Center/Crisis Management Representation B. MALASAKIT HELP DESK (MHD)-PAC Representation C. Basic operator- Seavision Training	O/PCGCC O/PCGCC O/PCGCC O/PCGCC	NO NO NO NO	NP-53.9 - Small Value Procurement	Year-round Year-round Year-round Oct-23 Annually	Year-roun Year-roun Year-roun Oct-23 Annually	dear-roui dear-roui dear-roui Oct-23	Year-rour Year-rour Year-rour Oct-23 Annually	GOP GOP GOP GOP	28,000,00 25,000,00 23,000,00 29,500,00 27,000,00 36,000,00	28,000,00 25,000,00 23,000,00 29,500,00 27,000,00 36,000,00
31010010002200 31010010002200	Representation 3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS A.1T7 - Communication Equipment Maintenance B. Staff Car Maintenance and Registration C. Repair and maintenance of PCGCC office 4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS A. OTHER SUPPLIES NEEDS Representation II. OPERATIONS DISASTER RESPONSE OPERATION A. Command Center/Crisis Management Representation B. MALASAKIT HELP DESK (MHD)-PAC Representation C. Basic operator- Seavision Training	O/PCGCC O/PCGCC O/PCGCC	NO NO NO NO	NP-53.9 - Small Value Procurement	Year-round Year-round Year-round Oct-23 Annually	Year-roun Year-roun Year-roun Oct-23 Annually	dear-roui dear-roui dear-roui Oct-23	Year-rour Year-rour Year-rour Oct-23 Annually	GOP GOP GOP GOP	28,000.00 25,000.00 23,000.00 29,500.00 27,000.00	28,000,00 25,000,00 23,000,00 29,500,00 27,000,00

1000001000 01000	Representation	O/PCGCC	NO	NP: 53.9 Small Value Procurement	Annually	Annually	Annually	Annually	GoP	32,000.00	32,000.00	
	D. PCGCC HANDBOOK WORKSHOP/ TWG					E COLUMN		0.00		Contract of the last of		
1000001000 01000	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	25,000.00	25,000.00	
	E. COMPUTER SKILLS ENHANCEMENT WORKSHOP										Charles 100 100 100 100 100 100 100 100 100 10	
1000001000 01000	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	31,600.00	31,600.00	
	3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS											_
1000001000 01000	A.IT/ - Communication Equipment Maintenance	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	'ear-roun	Year-round	GoP	28,000.00	28,000.00	
	B. Staff Car Maintenance and Registration	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	'ear-roun	Year-round	GoP	25,000.00	25,000.00	
	C. Repair and maintenance of PCGCC office	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	'ear-roun	Year-round	GoP	23,000.00	23,000.00	
	4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS											
	A. OTHER SUPPLIES NEEDS											
	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	29,500,00	29,500,00	
	II. OPERATIONS			Tana Tana Transaction	23, 23	70.20	30,20	55.25	33.	20,000,00	20,000.00	
	DISASTER RESPONSE OPERATION			Control of the Contro								$\overline{}$
	A. Command Center/Crisis Management											+
***********	Representation A	O/PCGCC	NO	ND F2 0 Constitution Processes	Annually	Approally	Annually	Annually	C-D	07.000.00	27.442.44	_
***********	B. MALASAKIT HELP DESK (MHD)-PAC	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GOP	27,000.00	27.000.00	_
		0/00000	110		DIA H	m: 4 "		m			- Comment of the Comm	_
#########	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	i-Annual	Bi-Annually	GoP	36,000,00	36,000,00	
	C. Basic operator- Seavision Training											
##############	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	'ear-roun	Year-round	GoP	30,000.00	30,000,00	
	D. Advance operation -Seavision Training											
##########	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	28,000.00	28,000.00	
	I. GENERAL /ADMINISTRATIVE/ PROJECTS										-	
	A. MORALE & WELFARE											_
	Donning & Shakedown Ceremony for newly promoted Non-Officers and Fellowship Night w/CPCG											_
1000001000	Lease of venue including meals & accommodation									205 000 00	205 000 00	_
01000	Lease of vende including means a accommodation	CMCPO	NQ.	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	325,000.00	325,000.00	
01000	2. DOC New Officers Maca Night											-
4000004000	2. PCG Non Officers Mess Night											_
01000	Supply & delivery of meals (Managed buffet dinner)	CMCPO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	247,500.00	247,500.00	
01000	LED wall Screen (9x24ft) with light & sound system	СМСРО	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	100,000.00	100,000.00	
01000	Lease of Venue	СМСРО	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	236,000.00	236,000.00	
	3. Quarterly PCG Senior Non-Officers Conference			A THE RESIDENCE OF THE								_
1000001000 01000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 1st Quarter	СМСРО	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	56,000.00	56,000.00	
1000001000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 2nd Quarter	СМСРО	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	56,000.00	56,000.00	
01000					141.50		4	4				
1000001000 01000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 3rd Quarter	СМСРО	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	56,000.00	56,000.00	
1000001000 01000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 4th Quarter	СМСРО	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	56,000.00	56,000.00	
	4. GAD Program											
1000001000 01000	Supply & delivery of meals (A.M./P.M. snacks & Lunch)	СМСРО	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	105,000.00	105,000.00	
	Tarpaulin (5x16.5ft)	СМСРО	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,250.00	1,250.00	
	B. AIRLINE TICKET											_
	District/Major Units Visits and Dialogues local Travel & per diem	СМСРО	NO	NP-53.14 Direct Retail Purchase of Petroleum & Airline Tickets	Year-round	Year-round	'ear-roun	Year-round	GoP	200,000.00	200,000.00	
V.1000				regoledin & Alline Hokets		-	otal:			2 405 200 500 50	2 405 200 500 52	
							utal.			2.465.286.569.52	2.465.286.569.52	

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	I. GENERAL /ADMINISTRATIVE/ PROJECTS										
	A. MORALE & WELFARE										
	1. Donning & Shakedown Ceremony for newly promoted Non-Officers and Fellowship Night w/CPCG						70 1.0				
00000100001000	Lease of venue including meals & accommodation	СМСРО	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	325,000.00	325,000.00
	2. PCG Non Officers Mess Night				100						
00000100001000	Supply & delivery of meals (Managed buffet dinner)	CMCPO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	247,500.00	247,500.00
00000100001000	LED wall Screen (9x24ft) with light & sound system	CMCPO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	100,000.00	100,000,00
00000100001000	Lease of Venue	CMCPO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	236,000.00	236,000.00
	3. Quarterly PCG Senior Non-Officers Conference										
00000100001000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 1st Quarter	CMCPO	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	56,000.00	56,000,00
00000100001000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 2nd Quarter	CMCPO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23				56,000.00
00000100001000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 3rd Quarter	CMCPO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	56,000.00	56,000.00
00000100001000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 4th Quarter	CMCPO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	56,000.00	56,000.00
	4. GAD Program										
00000100001000	Supply & delivery of meals (A.M./P.M. snacks & Lunch)	СМСРО	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	105,000.00	105,000.00
00000100001000	Tarpaulin (5x16.5ft)	СМСРО	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,250.00	1,250.00
	B. AIRLINE TICKET										
0000100001000	District/Major Units Visits and Dialogues local Travel & per diem	СМСРО	NO	NP-53.14 Direct Retail Purchase of Petroleum & Airline Tickets	Year-round			Year-round	GoP	200,000.00	200,000.00
							Total:	711		2,465,286,569.52	2,465,286,569.52

Prenared by

CO ENSISAIAH ARVIN DEXTER T PASC

CO LTJO CARA MARQUETTE DE CHAVEZ

COR JONETHAN S SEROTE ead of Probling Entity, HSG