

(HEADQUARTERS SUPPORT GROUP) Annual Procurement Plan for FY 2023													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement at Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief)
					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
100000100001000	A. Supply and Delivery of Meals for the Monthly Commanders Time of O/CPCG												
	Supply and Delivery of Meals	O/CPCG	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	575,664.00	575,664.00		
100000100001000	B. Supply and Delivery of Meals for the Monthly TI&E of O/CPCG (SMALL VALUE PROCUREMENT)												
	Supply and Delivery of Meals	O/CPCG	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	575,664.00	575,664.00		
100000100001000	C. Supply and Delivery of Janitorial Supplies not Available in PS-DBM	O/CPCG	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	430,000.00	430,000.00		
100000100001000	D. Supply and Delivery of Office Supplies not Available in PS-DBM	O/CPCG	NO	Shopping	Jun-23	Jun-23	Jun-23	Jun-23	GoP	430,000.00	430,000.00		
100000100001000	E. Supply & Delivery of Sublimated Athletic Uniform of O/CPCG personnel	O/CPCG	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	73,700.00	73,700.00		
	II. EQUIPMENT READINESS												
100000100001000	1. Office Equipment	O/CPCG	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	30,000.00	30,000.00		
100000100001000	2. Motor Vehicles	O/CPCG	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	20,000.00	20,000.00		
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
	A. MORALE & WELFARE												
100000100001000	1. Supply and Delivery of Meals for the Monthly Commanders Time of O/DCO												
	Supply and Delivery of Meals	O/DCO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	252,000.00	252,000.00		
100000100001000	2. Annual Performance Review and Program Assessment												
	2.a. Lease of Venues and Meals (3 days)	O/DCO	NO	P-53.10 Lease of Real Property and Ven	May-23	May-23	May-23	May-23	GoP	180,000.00	180,000.00		
	2.b. Contingency	O/DCO	NO		May-23	May-23	May-23	May-23	GoP	10,000.00	10,000.00		
100000100001000	3. Year-End Assessment												
	3.a. Lease of Venues and Meals (3 days)	O/DCO	NO	P-53.10 Lease of Real Property and Ven	Dec-23	Dec-23	Dec-23	Dec-23	GoP	180,000.00	180,000.00		
	3.b. Contingency	O/DCO	NO		Dec-23	Dec-23	Dec-23	Dec-23	GoP	10,000.00	10,000.00		
100000100001000	4. Supply and Delivery of Meals for the Gun Safety Seminar and Markmanship												
	4.a Supply and Delivery of Meals (2 days)	O/DCO	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	42,000.00	42,000.00		
100000100001000	4.b Sublimated Polo shirt and jogging pants	O/DCO	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	45,000.00	45,000.00		
100000100001000	4.c Tarpaoline	O/DCO	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	1,500.00	1,500.00		
100000100001000	5. Supply & Delivery of Shirt Jack of O/DCO personnel (1,200.00 / pax)	O/DCO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	72,000.00	72,000.00		
100000100001000	6. Per Diem	O/DCO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	191,000.00	191,000.00		
100000100001000	7. Local Travel	O/DCO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	200,000.00	200,000.00		
	B. VALUES & EDUCATION												
100000100001000	1. Supply and Delivery of Meals for the Troops Information and Education												
	Supply and Delivery of Meals	O/DCO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	252,000.00	252,000.00		
	C. GAD Activity												
100000100001000	1.VAW-C												
	Supply and Delivery of Meals for the Symposium	O/DCO	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	30,000.00	30,000.00		
	D. Community Relation (Outreach Program)												
100000100001000	1. Supply and Delivery of Meals for the participants												
	Supply and Delivery of Meals	O/DCO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	21,000.00	21,000.00		
100000100001000	2. Supply and Deliver of Various Goods for Distribution during the Outreach Program												
	Representation	O/DCO	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	21,175.00	21,175.00		
	II. EQUIPMENT READINESS												
100000100001000	A. Service for the Repair and PMS of O/DCO Service Vehicles												
	Representation	O/DCO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	120,000.00	120,000.00		
	III. TROOPS & ORGANIZATIONAL												
	A. Quartermaster Supplies												
100000100001000	1. Supply and Delivery of Office Supplies not Available in PS-DBM												
	Representation	O/DCO	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	30,285.00	30,285.00		
	B. Janitorial Supplies												
100000100001000	1. Procurement if Janitorial Supplies Items Not Available in the PS/DBM for O/DCO												
	Representation	O/DCO	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	13,325.00	13,325.00		
	C. Tokens and Mementos												
100000100001000	c.1 Conduct of Procurement of Tokens and Mementos for O/DCO												
	1. Tokens and Mementos	O/DCO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	275,000.00	275,000.00		
	I. GENERAL ADMINISTRATION AND SUPPORT												
	A. PERSONNEL READINESS												
100000100001000	1. Local Travel	O/DCA	NO	NP-53.14 Direct Retail Purchase of	Year-round	Year-round	Year-round	Year-round	GoP	147,400.00	147,400.00		
100000100001000	2. Moral and Welfare												
	a. Supply and Delivery of Meals for the Monthly Commanders Time of O/DCA												
	Representation	O/DCA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	112,000.00	112,000.00		







100000100001000	ii. Review/Revision of HR Circulars	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	584,000.00	584,000.00			
	2. Other HR Activities													
	a. Human Resource Ceremonies/Activities													
100000100001000	i. Donning and Oath Taking Ceremonies of Newly Promoted Personnel	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	360,000.00	360,000.00			
100000100001000	ii. Conduct of PCG Recruitment	CG1	NO	NP 53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	100,000.00	100,000.00			
100000100001000	iii. Oath Taking Ceremonies of Newly Promoted Personnel	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	300,000.00	300,000.00			
100000100001000	b. Turn Over Ceremonies	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	450,000.00	450,000.00			
100000100001000	c. Human Resource Quarterly Conferences (PCG Units)	CG1	NO	NP 53.9 - Small Value Procurement	Tri-annually	Tri-annually	Tri-annually	Tri-annually	GoP	225,000.00	225,000.00			
100000100001000	d. Human Resource Development Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	224,000.00	224,000.00			
	3. Career Path of PCG Personnel													
	a. Assignment and Designation													
100000100001000	1. PCG Distribution Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
	b. Promotion													
100000100001000	1. BOSO for O-8 to O-9 Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
100000100001000	2. BOSO for O-7 to O-8 Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
100000100001000	3. BOSO for O-6 to O-7 Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	142,500.00	142,500.00			
100000100001000	4. BOSO for O-5 to O-6 Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	142,500.00	142,500.00			
100000100001000	5. Selection Board "A" Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	142,500.00	142,500.00			
100000100001000	6. Selection Board "B" Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	142,500.00	142,500.00			
100000100001000	7. Board of Senior Non-Officers (BOSNO) Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
100000100001000	8. PCG Non-Officers Promotion Board (NOPB) Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	228,000.00	228,000.00			
100000100001000	9. PCG CMCPO Selection Board (CMCPOSB) Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	42,000.00	42,000.00			
	c. Other Boards													
100000100001000	1. Awards and Decorations Board (ADB) Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	168,000.00	168,000.00			
100000100001000	2. Re-enlistment Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	210,000.00	210,000.00			
100000100001000	3. Seniority Lineal List (SLL) Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
100000100001000	4. PCG Uniform Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
100000100001000	5. Efficiency and Separation Board (ESB) Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
100000100001000	6. Special Drugs Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
100000100001000	7. Medical Board Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
100000100001000	8. PCG Disciplinary Board Expenses Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	105,000.00			
	C. Equipment Readiness													
	1. Vehicle													
100000100001000	a. Preventive Maintenance Service (PMS)	CG1	NO	NP 53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	20,000.00	20,000.00			
100000100001000	b. Repair & Maintenance	CG1	NO	NP 53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	66,420.00	66,420.00			
	2. Office Supplies, Utility and Equipment													
100000100001000	a. Common-Use Items	CG1	NO	NP 53.5, Agency - to - Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	168,323.62	168,323.62			
100000100001000	b. Semi-Expendable-Office Equipment	CG1	NO	NP 53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	35,050.00	35,050.00			
100000100001000	c. Utility Requirements	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	678,000.00	678,000.00			
100000100001000	D. Lease	CG1	NO	NP 53.10 Lease of Property or Venue	Year-round	Year-round	Year-round	Year-round	GoP	2,620,000.00	2,620,000.00			
	E. Morale and Welfare of Personnel													
100000100001000	1. Year-End Planning and Assessment All Hands	CG1	NO	NP 53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	960,000.00	960,000.00			
	2. Other Morale and Welfare Activities													
	a. Promotion of PCG Personnel													
100000100001000	i. Promotion Paraphernalia for Officers and Non-Officers	CG1	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	14,475,884.88	14,475,884.88			
100000100001000	ii. White Duck Uniform for Newly Promoted Flag Rank Officers and their Flag Lieutenants	CG1	NO	NP 53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	725,500.00	725,500.00			
100000100001000	b. New Paraphernalia for PCG Officers and Non-Officers	CG1	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	10,136,853.36	10,136,853.36			
100000100001000	c. Uniforms for PCG Uniformed Personnel	CG1	NO	NP 53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	3,550,000.00	3,550,000.00			
100000100001000	d. Awards and Decorations of PCG Personnel	CG1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,172,500.00	1,172,500.00			
100000100001000	e. Retirement of PCG Personnel	CG1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,532,000.00	2,532,000.00			
100000100001000	f. Funeral Flower Wreath for Deceased PCG Personnel	CG1	NO	NP 53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	300,000.00	300,000.00			
100000100001000	g. Comprehensive Social Benefit Program Workshop	CG1	NO	NP 53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	200,000.00	200,000.00			
100000100001000	h. CG-1 GAD Meetings	CG1	NO	NP 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	230,400.00	230,400.00			
	I. INTELLIGENCE COLLABORATION (FOREIGN AND LOCAL)													
100000100001000	A. Interagency Intelligence Fusion with Foreign Agencies	CG2	NO	NP 53.10 Direct Retail Purchase of POC & M...	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,011,547.68	1,011,547.68			
	B. Cooperation and Networking with local counterparts													
100000100001000	1) National Law Enforcement Coordinating Committee	CG2	NO	Competitive Bidding - NP 53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	355,000.00	355,000.00			
100000100001000	2) Philippine Drug Enforcement Agency	CG2	NO	Competitive Bidding - NP 53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	40,000.00	40,000.00			
100000100001000	3) National Committee on Illegal Entrants	CG2	NO	Competitive Bidding - NP 53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	40,000.00	40,000.00			
100000100001000	4) Philippine Center for Transnational Crime	CG2	NO	Competitive Bidding - NP 53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	40,000.00	40,000.00			
100000100001000	5) Analyst to Analyst Exchange (12 Activities)	CG2	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	126,000.00	126,000.00			
	II. MORALE AND WELFARE													
100000100001000	1) Troops, Information and Education (12 Activities)	CG2	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	252,200.00	252,200.00			
100000100001000	2) Commanders Time/Dialogue	CG2	NO	Competitive Bidding	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	33,000.00	33,000.00			
100000100001000	3) Athletic Activities	CG2	NO	NP 53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	50,000.00	50,000.00			







310100100001000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	101,915,000.00	101,915,000.00		
	2. Disasters Response Operations												
310100100002000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	4,205,000.00	4,205,000.00		
	B. Maritime Security and Law Enforcement Program												
310200100001000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	3,638,000.00	3,638,000.00		
	b. Operate National Coast Watch Center												
310200100001000	1. Supply and Delivery of Meals	CG4	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	168,000.00	168,000.00		
310200100001000	2. Rental of Office Equipment (Photocopier Machine)	CG4	NO	Contract Renewal	Year-round	Year-round	Year-round	Year-round	GoP	81,000.00	81,000.00		
310200100001000	3. Vehicle Maintenance	CG4	NO	Agency-Agency & NP 53.9 Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	160,000.00	160,000.00		
310200100001000	4. Mementos for Visitors	CG4	NO	NP 53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	107,000.00	107,000.00		
	2. Shore Operations												
310200100002000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	49,181,000.00	49,181,000.00		
310200100002000	b. Insurance Expenses (vessel/air asset)	CG4	NO	NP 53.5 Agency-Agency	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	25,670,000.00	25,670,000.00		
	3. Sea Based Operation												
310200100003000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	1,403,566,000.00	1,403,566,000.00		
310200100003000	b. Insurance Expenses (Watercraft)	CG4	NO	NP 53.5 Agency-Agency	Feb-23	Feb-23	Feb-23	Feb-23	GoP	18,629,000.00	18,629,000.00		
	C. Maritime Environmental Protection Program												
	1. Site Inspection												
310300100001000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	1,501,000.00	1,501,000.00		
	2. Site recovery Activities												
310300100002000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	890,000.00	890,000.00		
	3. Enforce laws, rules, and regulation for the protection of marine environment												
310300100003000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	19,435,000.00	19,435,000.00		
	D. Marine Safety Program												
	1. Salvage Operations												
310400100003000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	23,843,000.00	23,843,000.00		
	2. Provision of aids to navigation, vessel traffic system & maritime communications												
310400100002000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	2,259,000.00	2,259,000.00		
	3. Enforce Flag and Port State Control Inspection												
310400100003000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	48,020,000.00	48,020,000.00		
310400100003000	b. Insurance Expenses (various PCG Assets)	CG4	NO	NP 53.5 Agency-Agency	Annually	Annually	Annually	Annually	GoP	63,772,777.78	63,772,777.78		
	4. Enforce Salvage Regulations												
310400100004000	a. FOL PRODUCTS	CG4	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	2,906,000.00	2,906,000.00		
	I. INTERNATIONAL COOPERATION												
	A. Meetings/Conferences												
100000100001000	Representation	CG5	NO	NP-53.14 Direct Retail Purchase of Philippine Food and Beverage (PCG)	Year-round	Year-round	Year-round	Year-round	GoP	2,670,879.56	2,670,879.56		
	B. Bilateral Commitment												
	1. High Level Meeting												
100000100001000	Supply and Delivery of Snacks during Coordinating Meeting (3 meetings)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	13,500.00	13,500.00		
100000100001000	Hotel Accommodation with Meals for 3 days (2 Executive Room for HOD, 15 Rooms for Working Groups, 5	CG5	NO	NP-53.10 Lease of Real Property and	Aug-23	Aug-23	Aug-23	Aug-23	GoP	201,000.00	201,000.00		
100000100001000	Cultural Tour Package for delegates	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	84,000.00	84,000.00		
100000100001000	Cultural Show during Welcome Dinner	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	20,000.00	20,000.00		
100000100001000	Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,835.84	1,835.84		
100000100001000	Working Barong Uniform for Secretariat	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	36,000.00	36,000.00		
100000100001000	Philippine Collar Pins for PCG Delegates	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,000.00	3,000.00		
100000100001000	Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi Smart/Globe)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	500.00	500.00		
100000100001000	Sign Pen with Event Name (2 pcs, 0.7, Blue)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,200.00	3,200.00		
100000100001000	Filipiniana Memento for HOD	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	5,000.00	5,000.00		
100000100001000	Memento for Delegates (Assorted Native Products)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	15,000.00	15,000.00		
100000100001000	Tarpaulin (5 ft x 7 ft), 3 pcs	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	9,000.00	9,000.00		
100000100001000	External hard Drive	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,000.00	3,000.00		
100000100001000	Customized Signing Folder (A4 Size, Leather Cover, 2 pcs)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,000.00	3,000.00		
100000100001000	Special Paper (A4, Parchment Paper/Board Paper/Photo Paper)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	4,902.50	4,902.50		
100000100001000	PAPER, Multi-Purpose, A4	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,023.36	1,023.36		
100000100001000	INK CART, EPSON C13T664100 (T6641), Black	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	998.40	998.40		
100000100001000	INK CART, EPSON C13T664100 (T6641), Cyan	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	998.40	998.40		
100000100001000	INK CART, EPSON C13T664100 (T6641), Magenta	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	998.40	998.40		
100000100001000	INK CART, EPSON C13T664100 (T6641), Yellow	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	998.40	998.40		
100000100001000	Customized Portfolio Bag (Black Leather, Pockets inside)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	12,000.00	12,000.00		
100000100001000	Event Personalized Lanyard with Logo (20mm wide, 900mm length)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	6,000.00	6,000.00		
100000100001000	ID Case (Clear)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,000.00	1,000.00		
100000100001000	Customized Notebook with Event Name (Leather Cover, at least 100 leaves)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,000.00	3,000.00		
100000100001000	Ball Pen (Black, 0.5mm tip, Gel)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,038.30	1,038.30		
100000100001000	Katcha Bag for Memento/Souvenir	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	3,000.00	3,000.00		



1000001000010000	Blue File Folder (A4 Size, Waterproof Document Holder Binder, Office Paper Lever arch)	CG5	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	7,500.00	7,500.00				
	2. Visit of Training Vessel														
1000001000010000	Snacks during Coordinating Meeting (2 meetings)	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	9,000.00	9,000.00				
1000001000010000	Snacks for Courtesy Call	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	12,000.00	12,000.00				
1000001000010000	Lunch during Visit at CG Base Taguig and CG K9	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	75,000.00	75,000.00				
1000001000010000	Snacks for the Goodwill Event	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	21,000.00	21,000.00				
1000001000010000	Welcome Dinner Ceremony	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	40,000.00	40,000.00				
1000001000010000	Cultural Show during Welcome Dinner	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	20,000.00	20,000.00				
1000001000010000	Flower Lei for Welcome Ceremony	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	900.00	900.00				
1000001000010000	Tarpaulin (5 ft x 7 ft)	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	9,000.00	9,000.00				
1000001000010000	Filipiniana Memento for HOD and CO, Vessel	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	5,000.00	5,000.00				
1000001000010000	Filipiniana Memento for Delegates	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	8,600.00	8,600.00				
1000001000010000	Souvenir for Trainees during Vessel Excursion Event	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	20,000.00	20,000.00				
1000001000010000	Towel with PCG Seal for Goodwill Event (18x26 in.)	CG5	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	7,000.00	7,000.00				
	3. Signing of MOU														
1000001000010000	Snacks during Coordinating Meeting (2 meetings, 30 pax)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	9,000.00	9,000.00				
1000001000010000	Hotel Accommodation for 3 days (1 Executive Room for HOD, 7 Rooms for VCG Delegation, 3 Standard Room for Liaison Officers/Security Detail) and Welcome Dinner Reception	CG5	NO	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	114,000.00	114,000.00				
1000001000010000	Supply and Delivery of Meals during Meeting (AM snacks, Lunch, PM Snacks)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	36,000.00	36,000.00				
1000001000010000	Cultural Show during Welcome Dinner	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	20,000.00	20,000.00				
1000001000010000	Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	1,835.84	1,835.84				
1000001000010000	Philippine Collar Pins for PCG Delegates	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	2,250.00	2,250.00				
1000001000010000	Load Card for Liaison Officers and Pocket Wifi (Php 100.00 for Liaison Officers and Php 300 for Pocket Wifi)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	500.00	500.00				
1000001000010000	Sign Pen with Event Name (2 pcs, 0.7mm tip, Blue)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	3,200.00	3,200.00				
1000001000010000	Filipiniana Memento for HOD	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	5,000.00	5,000.00				
1000001000010000	Memento for Delegates (Assorted Native Products)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	15,000.00	15,000.00				
1000001000010000	Tarpaulin (5 ft x 7 ft)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	9,000.00	9,000.00				
1000001000010000	Customized Personalized Signing Folder (A4 Size, Leather Cover)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	3,000.00	3,000.00				
1000001000010000	Special Paper (Parchment Paper/Board Paper/Photo Paper)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	4,714.16	4,714.16				
1000001000010000	Katcha Bag for Memento/Souvenir	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	1,500.00	1,500.00				
	Workshops and Conferences														
1000001000010000	Welcome Dinner Ceremony	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	240,000.00	240,000.00				
	C. International Commitment (Foreign Posting)	CG5	NO	NP-53.14 Direct Retail Purchase of Philippine Fuel Oil and Lubricant (GOV)	Year-round	Year-round	Year-round	Year-round	GoP	287,515.00	287,515.00				
	D. Protocol and Courtesies (Courtesy Calls/Official Visit of Foreign Dignitaries)														
	Memento & Reception														
1000001000010000	Filipiniana Memento for HOD	CG5	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	25,000.00	25,000.00				
1000001000010000	Tarpaulin (5 ft x 7 ft)	CG5	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	30,000.00				
1000001000010000	Filipiniana Memento for Delegates	CG5	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	89,000.00	89,000.00				
1000001000010000	Picture Frame for Photo Souvenir (Smoked Capiz with Natural Square Capiz Chips Picture Frame, A4 size)	CG5	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	18,352.40	18,352.40				
1000001000010000	Flower Lei	CG5	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	7,500.00	7,500.00				
1000001000010000	Supply and Delivery of Meals -International Delegates (and Snacks for 15 Activities)	CG5	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	12,000.00	12,000.00				
	II. INTERAGENCY COOPERATION														
	Inter-agency Meeting														
	International Maritime Organization (IMO) Member State Audit Scheme														
1000001000010000	Supply and Delivery of Meals (Snacks, 10 activities)	CG5	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	137,500.00	137,500.00				
1000001000010000	PAPER, Multi-Purpose, A4	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	864.80	864.80				
1000001000010000	FOLDER, fancy, with slide, A4	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	270.40	270.40				
1000001000010000	INK CART, EPSON C13T664100 (T6641), Black	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	249.60	249.60				
1000001000010000	INK CART, EPSON C13T664100 (T6641), Cyan	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	249.60	249.60				
1000001000010000	INK CART, EPSON C13T664100 (T6641), Magenta	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	249.60	249.60				
1000001000010000	INK CART, EPSON C13T664100 (T6641), Yellow	CG5	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	249.60	249.60				
	Passport on Wheels														
1000001000010000	Supply and Delivery of Meals (Snacks, 1 Activity)	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	53,750.00	53,750.00				
1000001000010000	PAPER, Multi-Purpose, A4	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	864.80	864.80				
1000001000010000	FOLDER, fancy, with slide, A4	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	270.40	270.40				
1000001000010000	INK CART, EPSON C13T664100 (T6641), Black	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	249.60	249.60				
1000001000010000	INK CART, EPSON C13T664100 (T6641), Cyan	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	249.60	249.60				
1000001000010000	INK CART, EPSON C13T664100 (T6641), Magenta	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	249.60	249.60				
1000001000010000	INK CART, EPSON C13T664100 (T6641), Yellow	CG5	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	249.60	249.60				
	III. CAPABILITY DEVELOPMENT														
	A.Planning and Programming														
	1. Meetings														
	Supply and Delivery of Meals (AM Snacks) for TI&E	CG5	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	95,550.00	95,550.00				
	Supply and Delivery of Meals (Snacks and Lunch) for Coordinating Meeting	CG5	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	110,000.00	110,000.00				
	Supply and Delivery of Meals (Snacks and Lunch) for other CG-5 Meetings	CG5	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	66,000.00	66,000.00				







1000001000010000	h. Training and Seminars for Unified Reporting System (URS)	CG6	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	240,000.00	240,000.00			
1000001000010000	6. PC Commission on Audit (COA) Requirement													
1000001000010000	a. Lease of Venue	CG6	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00			
1000001000010000	a. Supply and Delivery of Meals	CG6	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	300,000.00	300,000.00			
	I. OPERATIONS													
	A. Maritime Search and Rescue Program													
3101001000010000	1. Meetings/Workshops	O/CG-7	NO	NP-53.9 Small Value Procurement	Tri-annually	Tri-annually	Tri-annually	Tri-annually	GoP	50,000.00	50,000.00			
	2. PCGA Activities													
3101001000010000	2.1 PCGA National Convention	O/CG-7	NO	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	600,000.00	600,000.00			
3101001000010000	2.2 PCGA Executive Squadron/Sea Scouts	O/CG-7	NO	NP-53.9 Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	160,000.00	160,000.00			
3101001000010000	2.3 PCGA Awards	O/CG-7	NO	NP-53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	50,000.00	50,000.00			
3101001000010000	2.4 PCGA GAD Seminar/Webinar	O/CG-7	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	75,000.00	75,000.00			
	3. Printing/Publication													
	3.1 Printing													
3101001000010000	3.1.1 Supply and Delivery for the publication of Tour of Duty magazine	O/CG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	150,000.00	150,000.00			
3101001000010000	3.1.2 Supply and Delivery for the publication of Coffee Table Book	O/CG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	300,000.00	300,000.00			
3101001000010000	3.1.3 Supply and Delivery for the Publication of Anniversary Magazine	O/CG-7	NO	NP-53.9 Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	350,000.00	350,000.00			
3101001000010000	3.1.4 Supply and Delivery for the Printing and Publication of Calendar	O/CG-7	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	500,000.00	500,000.00			
	4. CRS Activities													
3101001000010000	4.1. Supply and Delivery for the Participation to various inter-agency cooperation activities	O/CG-7	NO	NP-53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	71,000.00	71,000.00			
	I. General Administration and Support													
	1. Public Consultation of Policies with Stakeholders													
3104001000030000	Representation	CG8	NO	NP-53.10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	460,000.00	460,000.00			
	2. Maritime Forum													
3104001000030000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	115,000.00	115,000.00			
3104001000030000	3. Troops Information and Education	CG8	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	132,000.00	132,000.00			
1000001000010000	4. Revision of Maritime Safety Policies	CG8	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	151,250.00	151,250.00			
	5. Reproduction and Publication													
3104001000030000	a. Updated Maritime Safety Policy Compendium	CG8	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	360,000.00	360,000.00			
3104001000030000	b. Publication of Regulations and Policies on Maritime Safety	CG8	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	194,000.00	194,000.00			
	6. Office Equipment													
3104001000030000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	368,625.00	368,625.00			
	7. Preventive Maintenance Schedule of Staff Cars													
3104001000030000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	60,110.60	60,110.60			
	8. Memento													
3104001000030000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	95,600.00	95,600.00			
	9. GAD Seminar													
3104001000030000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	115,031.20	115,031.20			
	10. Marksmanship Training													
3104001000030000	Representation	CG8	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	77,000.00	77,000.00			
	11. IMO Member State Audit Scheme													
	Lease of Venue	CG8	NO	P-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	GoP	300,000.00	300,000.00			
	I. GENERAL ADMINISTRATION AND SUPPORT													
	1. Morale and Welfare													
1000001000010000	1.1 Lease of Venue with Meals and Accommodation for Planning and Organizational Workshop	CG9	NO	P-53.10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	300,000.00	300,000.00			
1000001000010000	1.2 Lease of Venue with Meals and Accommodation for Year- End Assessment Workshop	CG9	NO	P-53.10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	300,000.00	300,000.00			
	2. Attendance to Meetings													
1000001000010000	2.1 Lease of Venue with Meals and Delivery of Supply and Materials to Local Conference/Meetings/	CG9	NO	P-53.10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	300,000.00	300,000.00			
1000001000010000	2.2 Lease of Venue with Meals and Delivery of Supply and Materials for Inter-Agency Collaboration on Forging o	CG9	NO	P-53.10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	300,000.00	300,000.00			
	2.3 Delivery of Supplies and Materials for Monitoring and Assessment of Particularly Sensitive Sea Areas													
1000001000010000	2.4 Delivery of Supplies and Material for the IMO Member State Audit Scheme (IMSAS)	CG9	NO	P-53.10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	50,000.00	50,000.00			
	3. Repair and Maintenance													
	3.1 Delivery of Materials for Office Repair and Maintenance													
	3.2 Lease of Office Space													
1000001000010000	3.3 Repair and Maintenance of CG-9 Vehicle SJB 362	CG9	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	66,000.00	66,000.00			
1000001000010000	3.4 Mandatory Expenses	CG9	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	84,000.00	84,000.00			
	4. Cross-Training Activities													
1000001000010000	4.1 Lease of Venue with Meals and Delivery of Supply and Materials for Annual Oil Spill Mobilization Exercise	CG9	NO	P-53.10 Lease of Real Property and Venue	Year-round	Year-round	Year-round	Year-round	GoP	2,500,000.00	2,500,000.00			
1000001000010000	4.2 Delivery of Supply and Materials for Oil Spill Response Awareness Seminar	CG9	NO	P-53.10 Lease of Real Property and Venue	Jun-23	Jun-23	Jun-23	Jun-23	GoP	100,000.00	100,000.00			
1000001000010000	4.3 Writeshop English language	CG9	NO	P-53.10 Lease of Real Property and Venue	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	100,000.00	100,000.00			
1000001000010000	4.4 Computer Literacy Training	CG9	NO	P-53.10 Lease of Real Property and Venue	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	100,000.00	100,000.00			
1000001000010000	4.5 Foreign Language Training	CG9	NO	NP-53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	100,000.00	100,000.00			
1000001000010000	4.6 Marine Litter Monitoring and Management Training (KOICA)	CG9	NO	NP-53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	100,000.00	100,000.00			
1000001000010000	4.7 PCG - BMB Workshop	CG9	NO	P-53.10 Lease of Real Property and Venue	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	500,000.00	500,000.00			
	5. Public Consultation / Information Dissemination													



100000100001000	5.1 Lease of Venue, Meals and Delivery of Supply and Materials for Public Consultation on Draft Memorandum	CG9	NO	P 53.10 Lease of Real Property and Ven	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	1,043,568.00	1,043,568.00		
	5.2 Delivery of Supply and Materials for Public Consultation on Draft HNS Contingency Plan												
	5.3 Information and Dissemination of MEP MCs to Stakeholders												
	5.4 Information and Dissemination of HNS Contingency Plan												
	5.5 MEP Info Drive												
	6 Publication												
	6.1 Publication of NOS COP												
	6.2 Publication of MCs to Official Gazette												
	6.3 MEP Coffee Table Book												
	7. System Development												
	7.1 Acquisition/ Reproduction of MARPOL Book/references												
	7.2 Research, Special Studies and other MAREP Interest												
	7.3 MEP Policy Review												
	7.4 Drafting/ Revisions of HNS Contingency Planning												
	7.5 MEP System and Equipment Audit												
100000100001000	7.6 MEP Data Enhancement Program/ Research and Development	CG9	NO	P 53.10 Lease of Real Property and Ven	Jan-23	Jan-23	Jan-23	Jan-23	GoP	50,000.00	50,000.00		
100000100001000	7.7 Communications/Equipment	CG9	NO	P 53.10 Lease of Real Property and Ven	Jan-23	Jan-23	Jan-23	Jan-23	GoP	300,000.00	300,000.00		
	8 Seminar/ Workshop												
100000100001000	8.1 Delivery of Supply and Materials for Climate Change Mitigation and Adaptation	CG9	NO	P 53.10 Lease of Real Property and Ven	Jun-23	Jun-23	Jun-23	Jun-23	GoP	100,000.00	100,000.00		
	8.2 Delivery of Supply and Materials for Seminar on Policy Development Analysis												
	8.3 IMO Train the Trainers												
	8.4 Multisectoral Capacity Building on Environmental Laws and Rules of Procedure for Environmental cases												
	9. International Commitments												
	9.1 Planning, Signing MOU in Vietnam- Philippines cooperation in Oil Spill Preparedness and Response												
	9.2 Vietnam-Philippines MARPOLEX 2024												
	10. NUP Contract of Service												
100000100001000	10.1 Administrative Officer IV	CG9	NO	NP-53.7 Highly Technical Consultants	Annually	Annually	Annually	Annually	GoP	252,698.40	252,698.40		
100000100001000	10.2 Legislative Staff Officer IV	CG9	NO	NP-53.7 Highly Technical Consultants	Annually	Annually	Annually	Annually	GoP	503,733.60	503,733.60		
	I. SHIPS AND AIRCRAFT MAINTENANCE AND REPAIR												
	A. CAPITAL SHIPS AND SMALL CRAFT												
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of Ship's Vessel	CG10	NO	Competitive Bidding					GoP	52,500,000.00	52,500,000.00		
310200100003000	Supply Delivery of Various Spares and Labor for the Maintenance of Buoy Tenders, Fast Patrol Boat, 56-meter	CG10	NO	Competitive Bidding					GoP	36,487,429.43	36,487,429.43		
310200100003000	Supply, Delivery and Installation of Starboard Main Engine Local Operating Panel (LOP) Intended for BRP	CG10	NO	Direct Contracting	Jan-23	Jan-23	Jan-23	Jan-23	GoP	1,805,562.00	1,805,562.00		
	B. AIRCRAFT												
	a.) Airbus Helicopters												
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of CGH1451 and CGH1452	CG10	NO	Direct Contracting	Year-round	Year-round	Year-round	Year-round	GoP	9,271,345.43	9,271,345.43		
	b.) PCG Islanders												
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of PCG Islander 251, PCG	CG10	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	12,361,793.91	12,361,793.91		
	c.) PCG Cessna Caravan												
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of PCG Cessna Caravan 2081	CG10	NO	Direct Contracting	Year-round	Year-round	Year-round	Year-round	GoP	3,863,060.60	3,863,060.60		
	C. SMALL BOAT												
	Supply Delivery of Various Spares for the Maintenance of Aluminum Boats												
310200100003000	Representation	CG10	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	1,196,702.97	1,196,702.97		
	Supply Delivery of Various Spares for the Maintenance of 73 Rubber Boats												
310200100003000	Representation	CG10	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	4,345,814.10	4,345,814.10		
	Supply Delivery of Various Spares for the Maintenance of Two Units of Personal Watercraft (Jetski)												
310200100003000	Representation	CG10	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	1,376,594.73	1,376,594.73		
	Supply Delivery of Various Spares for the Maintenance of Ten Units of 7 Meters RHIB												
310200100003000	Representation	CG10	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	3,298,429.20	3,298,429.20		
	II. SHIPBOARD AND AIRCRAFT SPARE PARTS												
	A.) Aircraft												
310200100003000	Supply Delivery of Various Spares for the Maintenance of PCG Islander 251	CG10	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	4,733,197.23	4,733,197.23		
	Supply Delivery of Various Spares for the Maintenance PCG Islander 684												
310200100003000	Representation	CG10	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	4,743,838.40	4,743,838.40		
	III.) General Administration and Support Fund												
	A. LOCAL TRAVEL												
100000100001000	Supply and Delivery of Airline Ticket	CG10	NO	ofPetroleum Fuel, Oil and Lubricant (PO	Year-round	Year-round	Year-round	Year-round	GoP	300,000.00	300,000.00		
	B.) ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ANALYSIS												
100000100001000	Lease of Venue with Meals for Annual Planning, Performance Review and Organizational Analysis	CG10	NO	P-53.10 Lease of Real Property and Ven	Mar-23	Mar-23	Mar-23	Mar-23	GoP	250,000.00	250,000.00		
	C.) VALUES AND EDUCATION												
	C1.) QUARTERLY TROOPS INFORMATION AND EDUCATION (TI&E)												
100000100001000	Supply and Delivery of Meals for TI&E ( 700 x 40 x 4 ) ( Morning snacks, Lunch and Afternoon snacks )	CG10	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	112,000.00	112,000.00		
	C2.) Marksmanship Familiarization												
100000100001000	Supply and Delivery of Meals for Marksmanship Familiarization ( 700 x 40 pax x 2 ) ( Morning snacks, Lunch and	CG10	NO	NP-53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	56,000.00	56,000.00		



100000100001000	Supply and Delivery of Tactical Uniform (upper and lower) (1,500 x 40 pax)	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	60,000.00	60,000.00		
	C3.) GAD Seminar												
100000100001000	Supply and Delivery of Meals for GAD Seminar ( 700 x 40 pax ) ( Morning snacks, Lunch and Afternoon snacks )	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	28,000.00	28,000.00		
	C4.) CG-10 Anniversary												
100000100001000	Supply and Delivery of Meals for CG-10 Anniversary ( 700 x 40 pax x 2 ) ( Morning snacks, Lunch and Afternoon	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	28,000.00	28,000.00		
	C5.) Year End Assessment												
100000100001000	Lease of Venue with Meals for Year End Assessment	CG10	NO	P-53.10 Lease and Venue of Real Property	Annually	Annually	Annually	Annually	GoP	250,000.00	250,000.00		
	D.) ICT SUPPLIES												
100000100001000	Supply and Delivery of Office Operating System compatible with the existing Computers	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	54,000.00	54,000.00		
100000100001000	Supply and Delivery of Computer Anti Virus	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	14,400.00	14,400.00		
100000100001000	Supply and Delivery of External Hard Drive (1TB)	CG10	NO	Shopping	Annually	Annually	Annually	Annually	GoP	12,000.00	12,000.00		
	E.) Repair and Maintenance of Vehicle												
100000100001000	Supply and Delivery of Various Spares and Labor for the Maintenance of Toyota Innova SHZ 547	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	60,000.00	60,000.00		
100000100001000	Supply and Delivery of Various Spares and Labor for the Repair of Toyota Innova SHZ 547	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	60,000.00	60,000.00		
	F.) Printing and Publication												
100000100001000	Printing and Publication Services	CG10	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	170,000.00	170,000.00		
	I. General Administration and Support												
	A. General Administration and Support Services												
	1. Communication Services												
100000100001000	a. Telephone Expenses	CG11	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	1,863,089.67	1,863,089.67		
100000100001000	b. Internet Expenses	CG11	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	7,153,582.68	7,153,582.68		
100000100001000	c. Cable, Satellite Telephone and Radio and Electronics Expenses	CG11	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	6,547,972.08	6,547,972.08		
100000100001000	2. Support to ID Printer Rental and Supplies	CG11	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	2,215,166.67	2,215,166.67		
100000100001000	3. Rental of LED Wall, Lights and Sounds and Online Streaming Equipment	CG11	NO	Competitive Bidding	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	893,333.36	893,333.36		
	4. Administrative Activities												
100000100001000	a. Planning, Conference and Workshops	CG11	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	425,750.00	425,750.00		
100000100001000	b. Review/ Revision/ Promulgation/ Compilation of Circulars and Policies	CG11	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
100000100001000	c. MCWEIS Anniversary	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	110,000.00	110,000.00		
100000100001000	5. Staff Vehicle Repair and Maintenance (Toyota Innova - SJB 361)	CG11	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	101,750.00	101,750.00		
	6. Repair of MCWEIS Staff Office												
100000100001000	a. Carpentry Works	CG11	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	990,959.49	990,959.49		
100000100001000	b. Painting Works	CG11	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	605,981.28	605,981.28		
100000100001000	c. Ceiling Works	CG11	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	521,411.70	521,411.70		
100000100001000	d. Electrical Works	CG11	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	198,875.00	198,875.00		
100000100001000	7. Office Leasing	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,295,420.00	2,295,420.00		
	II. Support to Operations												
200000100001000	A. Supply and Delivery of Various Ammunitions to Support the Ammo Requirements of PCG Units	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	52,509,010.00	52,509,010.00		
200000100001000	B. Vessel Navigational/Communications Repair and Maintenance	CG11	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	10,051,728.00	10,051,728.00		
200000100001000	C. Repair and Maintenance of Communication/ICT Equipment for CGWCEISC	CG11	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,500,000.00	1,500,000.00		
200000100001000	D. Aircraft Navigational/Communications Equipment Repair and Maintenance	CG11	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,000,000.00	1,000,000.00		
200000100001000	E. Restoration of Caliber 7.62mm M-14 Rifles and Repair/Conversion of Unserviceable Caliber 5.56mm M-16 F	CG11	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	10,000,000.00	10,000,000.00		
200000100001000	F. One (1) Year Preventive Maintenance Service (PMS) and Supply of Parts of VTMS CEBU	CG11	NO	Direct Contracting	Feb-23	Feb-23	Feb-23	Feb-23	GoP	3,000,000.00	3,000,000.00		
200000100001000	G. One (1) Year Subscription to Micro-learning Platform for NCWC	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,800,000.00	1,800,000.00		
200000100001000	H. Support to Aircraft Subscription	CG11	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	818,000.00	818,000.00		
200000100001000	I. Communication Equipment for CGAF	CG11	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,372,350.00	1,372,350.00		
200000100001000	J. Repair and Maintenance of Radar for NCWC/NCWS	CG11	NO	Competitive Bidding	Apr-23	Apr-23	Apr-23	Apr-23	GoP	1,253,800.00	1,253,800.00		
200000100001000	K. Skytracker Subscription for CGFLEET	CG11	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	1,200,000.00	1,200,000.00		
200000100001000	L. ICT Software Subscription for Customization and Development Fee	CG11	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,500,000.00	1,500,000.00		
200000100001000	M. Rehabilitation, Repair and Maintenance of Various NHPCG Communication Equipment	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	16,644,139.07	16,644,139.07		
	III. Operations												
300000100001000	A. Communications Equipment and Subscription	CG11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	11,807,181.00	11,807,181.00		
300000100001000	B. Crafting of Communication Operating Instructions (COI)	CG11	NO	NP 53.5 - Agency-Agency	Mar-23	Mar-23	Mar-23	Mar-23	GoP	150,000.00	150,000.00		
	I. EXECUTIVE COURSE ADMINISTRATIVE SUPPORT FUND												
200000100001000	A) MASTER IN PUBLIC MANAGEMENT MAJOR IN DEVELOPMENT AND SECURITY WITH SPECIALIZATION	CG12	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	100,000.00	100,000.00		
	II. CADETSHIP TRAINING PROGRAM												
200000100001000	A) Training Support Activity to PCG-PMMA Cadetship Program Support Fund	CG12	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	100,000.00	100,000.00		
200000100001000	B) PCG-PMMA Graduation Ceremony	CG12	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	80,000.00	80,000.00		
200000100001000	C) PCG-PMMA Oath-Taking Ceremony	CG12	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00		
200000100001000	D) PCG-PMMA Welcome Reception Dinner	CG12	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00		
200000100001000	E) United States of Coast Guard Academy Cadetship Program Support Fund	CG12	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	30,000.00	30,000.00		
	F) Taiwan Coast Guard Academy Cadetship Program Support	CG12	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	30,000.00	30,000.00		
	III. FOREIGN COURSES LOCALLY CONDUCTED												
	A. Small Boat Operation Courses												
200000100001000	1. Basic	CG12	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	280,000.00	280,000.00		







100000100001000	a. Water Search and Rescue (WASAR)	HSG	NO	NP: 53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	44,500.00	44,500.00		
100000100001000	b. Basic Life Support	HSG	NO	NP: 53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	29,200.00	29,200.00		
100000100001000	c. Marksmanship Training	HSG	NO	NP: 53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	65,900.00	65,900.00		
100000100001000	d. Explosive Ordnance Reconnaissance Agent	HSG	NO	NP: 53.9 Small Value Procurement	Tri-annually	Tri-annually	Tri-annually	Tri-annually	GoP	42,000.00	42,000.00		
100000100001000	2. TECHNICAL TRAINING												
100000100001000	1. Refrigeration and Aircon Mechanics	HSG	NO	NP: 53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	30,000.00	30,000.00		
100000100001000	2. Building Wiring Installations and Maintenance	HSG	NO	NP: 53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	30,000.00	30,000.00		
100000100001000	D. EQUIPMENT READINESS												
100000100001000	I. VEHICLES (RM-Vehicles & Spare Parts)												
100000100001000	1. RM-Vehicles & Spare Parts (Two HILUX, JAC TRUCK, H-100)	HSG	NO	NP: 53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	64,000.00	64,000.00		
100000100001000	E. Troops & Organizational												
100000100001000	1. Quartermaster Supplies	HSG	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	GoP	294,611.00	294,611.00		
100000100001000	2. Janitorial Supplies	HSG	NO	Shopping	May-23	May-23	May-23	May-23	GoP	138,368.00	138,368.00		
100000100001000	3. Office Furniture & ICT Equipment	HSG	NO	NP: 53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	805,099.00	805,099.00		
100000100001000	F. Community Relations Services												
100000100001000	1. Conduct of Bloodletting Activity	HSG	NO	NP: 53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	49,000.00	49,000.00		
100000100001000	A. General Administration and Support												
100000100001000	A.1. CGASO TI&E												
100000100001000	Supply and Delivery of Meals for CGASO TI&E Breakfast (200.00) / Lunch (400.00) / PM Snacks (200)	CGASO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00		
100000100001000	A.2 Conduct of Orientation to Logistic and Accountable Officers												
100000100001000	Supply and Delivery of Meals for Conduct of Orientation to Logistic and Accountable Officers Breakfast 200.00 / Lunch 400.00 / Dinner (400)	CGASO	NO	NP-53.9 - Small Value Procurement	23-Mar	23-Mar	23-Mar	23-Mar	GoP	210,000.00	210,000.00		
100000100001000	A.3 Accountants Conference												
100000100001000	Lease of Venue with meals and accomodation for the Accountants Conference	CGASO	NO	NP - 53.10- Lease of Real Property and Venue	23-Mar	23-Mar	23-Mar	23-Mar	GoP	450,000.00	450,000.00		
100000100001000	A.4 Basic Firing Familiarization												
100000100001000	Supply and Delivery of Shirts for the Conduct of Basic Firing Familiarization @800.00 per pax	CGASO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	32,000.00	32,000.00		
100000100001000	Supply and Delivery of meals for the Conduct of Basic Firing Familiarization @750 per pax	CGASO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	30,000.00	30,000.00		
100000100001000	A.5 Annual Assessment												
100000100001000	Lease of Venue with Meals for the Conduct of Annual Assessment of CGASO	CGASO	NO	NP - 53.10- Lease of Real Property and Venue	23-May	23-May	23-May	23-May	GoP	240,000.00	240,000.00		
100000100001000	A.6 Year End Assessment												
100000100001000	Lease of Venue with Meals for the Conduct of Year-End Assessment of CGASO												
100000100001000	B. Support to Operation												
100000100001000	B 1. Supply and Delivery of Airline Tickets for Assesement of Coast Guard Districts of Coast Guard Accounting Service Office												
100000100001000	Travel to CGDNEL (Tuguegarao, Cagayan)	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	23-Apr	23-Apr	23-Apr	23-Apr	GoP	40,000.00	40,000.00		
100000100001000	Travel to CGDEV (Ormoc, Leyte)	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	23-May	23-May	23-May	23-May	GoP	40,000.00	40,000.00		
100000100001000	Travel to CGD Bicol	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	23-Jun	23-Jun	23-Jun	23-Jun	GoP	40,000.00	40,000.00		
100000100001000	B 2. Supply and Delivery of Airline Tickets for Evaluation of Coast Guard Districts of Coast Guard Accounting Service Office												
100000100001000	Travel to CGDNM (CDO)	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	23-Apr	23-Apr	23-Apr	23-Apr	GoP	40,000.00	40,000.00		
100000100001000	Travel to CGD Palawan	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	Jul-23	Jul-23	Jul-23	Jul-23	GoP	40,000.00	40,000.00		
100000100001000	Travel to CGDSWM (Zamboanga)	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	23-Aug	23-Aug	23-Aug	23-Aug	GoP	40,000.00	40,000.00		
100000100001000	15 set of Mid-Range computer for ENGAS User (Brand and Model: Acer Veriton X2665G (i7 CPU) at PSDBM) (49,500.00)	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	23-Aug	23-Aug	23-Aug	23-Aug	GoP	40,000.00	40,000.00		
100000100001000	Travel to CGDSEM (Davao)	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	Jul-23	Jul-23	Jul-23	Jul-23	GoP	40,000.00	40,000.00		
100000100001000	Travel to CGDWV (Iloilo)	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	Oct-23	Oct-23	Oct-23	Oct-23	GoP	40,000.00	40,000.00		
100000100001000	Travel to CGDCV (Cebu)	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	23-Sep	23-Sep	23-Sep	23-Sep	GoP	40,000.00	40,000.00		
100000100001000	B 3. Supply and Delivery of Airline Tickets for Trainings and Seminars for Coast Guard Accountants												
100000100001000	Travel of District Accountants for the participation of Government Association of Certified Public Accountants Convention	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	May-23	May-23	May-23	May-23	GoP	150,000.00	150,000.00		
100000100001000	Travel of CGASO Personnel for the participation of Government Association of Certified Public Accountants Convention	CGASO	NO	NP-53.14 Direct Retail Purchase of Airline Tickets	May-23	May-23	May-23	May-23	GoP	60,000.00	60,000.00		
100000100001000	C. Equipment and Supplies Readiness												



C 1. Supply, Delivery, Installation and Training of ENGAS Equipment to Coast Guard Districts											
100000100001000	15 set of Mid-Range computer for ENGAS User (Brand and Model: Acer Veriton X2665G (i7 CPU) at PSDBM) (49,500.00)	CGASO	NO	NP-53.9 - Small Value Procurement	23-Jan	23-Jan	23-Jan	23-Jan	GoP	742,500.00	742,500.00
100000100001000	15 Printers for ENGAS (Cannon G2020, 15,000)	CGASO	NO	NP-53.9 - Small Value Procurement	23-Jan	23-Jan	23-Jan	23-Jan	GoP	225,000.00	225,000.00
100000100001000	Trainings for ENGAS Users (5,000)	CGASO	NO	NP-53.9 - Small Value Procurement	23-Jan	23-Jan	23-Jan	23-Jan	GoP	75,000.00	75,000.00
C 2. PMS for CGASO Staff Car											
100000100001000	PMS for CGASO Staff Car	CGASO	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	200,000.00	200,000.00
I. General Administration and Support											
A. Morale and Welfare											
1. CGIA Anniversary											
100000100001000	Lease of Venue with meals for 1 day Meals (1000/pax)	CGIA	NO	NP: 53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	70,000.00	70,000.00
B. Professional Development and Advancement											
100000100001000	1. Association of Government Internal Auditors (AGIA)/COA/ISO PIDS ETC)	CGIA	NO	NP: 53.9 Small Value Procurement	Bi-annually	Bi-annually	Bi-annually	Bi-annually	GoP	55,000.00	55,000.00
**number of pax/personnel may vary depending on the availability of personnel per training											
C. SYSTEMS DEVELOPMENT											
1. Airline Tickets-Local Travel											
100000100001000	Supply and Delivery of Airline Tickets-Local Travel for CGIA Field Audit/Attendance to AGIA Annual Convention/Etc.	CGIA	NO	ofPetroleum Fuel, Oil and Lubricant (POL)	Year-round	Year-round	Year-round	Year-round	GoP	232,000.00	232,000.00
2. Certifying Body											
100000100001000	Payment for Certifying Body-3rd Year (Surveillance Audit and Follow-up Audit if necessary)	CGIA	NO	NP Sec. 53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	100,000.00	100,000.00
D. GAD RELATED ACTIVITY											
1. National Women's Month Celebration											
100000100001000	Supply and Delivery of Meals (1,000/pax)	CGIA	NO	NP Sec. 53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	28,000.00	28,000.00
2. GAD Related Laws Seminar											
100000100001000	Supply and Delivery of Meals (1,000/pax)	CGIA	NO	NP Sec. 53.9 Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	28,000.00	28,000.00
I. General Administration & Support Services											
1. Morale & Welfare											
1.1 Skills Assessment											
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	70,000.00	70,000.00
1.2 CGPA Weekly Staff Conference											
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	225,000.00	225,000.00
1.3 Marksmanship											
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	98,000.00	98,000.00
1.4 Drone Operator's Training (Land-Based)											
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	70,000.00	70,000.00
1.5 Drone Operator's Training (Water-Based)											
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	70,000.00	70,000.00
100000100001000	1.6 Barong for Dispatch	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	35,000.00	35,000.00
100000100001000	1.7 CGPA Vest	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	35,000.00	35,000.00
2. Public Affairs activities											
2.1 CGPA Anniversary											
100000100001000	Supply and delivery of meals and venue	CGPA	NO	P-53.10 Lease of Real Property and Ven	Feb-23	Feb-23	Feb-23	Feb-23	GoP	180,000.00	180,000.00
100000100001000	Supply and delivery of meals for ancillaries	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	12,000.00	12,000.00
100000100001000	Electricity rental	CGPA	NO	P-53.10 Lease of Real Property and Ven	Feb-23	Feb-23	Feb-23	Feb-23	GoP	10,000.00	10,000.00
100000100001000	Table Center piece	CGPA	NO	P-53.10 Lease of Real Property and Ven	Feb-23	Feb-23	Feb-23	Feb-23	GoP	10,000.00	10,000.00
100000100001000	Event Styling with Photobooth	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	90,000.00	90,000.00
100000100001000	Led wall, Lights and Sounds Rental	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	80,000.00	80,000.00
100000100001000	Memento for CGPA Anniversary	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	82,500.00	82,500.00
100000100001000	Plaque for Awards	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	75,000.00	75,000.00
2.2 Blended Public Affairs Forum											
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	35,000.00	35,000.00
2.3 AFP PAO Forum											
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	35,000.00	35,000.00
2.4 Printing of Information Dissemination Materials											
100000100001000	CGPA Manual	CGPA	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	20,000.00	20,000.00
3. Public Relations											
3.1 Subject Matter Expert Exchange											
100000100001000	Round Trip Airfare Tickets	CGPA	NO	etroleum, Fuel, Oil and Lubricant (POL) #	Feb-23	Feb-23	Feb-23	Feb-23	GoP	60,000.00	60,000.00
3.2 Memento for benefactors											



100000100001000	Bull Cap	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	20,000.00	20,000.00								
100000100001000	Key Chains																		
100000100001000	3.3 Gender and Public Relations Forum																		
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	30,000.00	30,000.00								
100000100001000	4. Media Relations																		
100000100001000	4.1 Media Appreciation Night																		
100000100001000	Supply and delivery of meals	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	40,000.00	40,000.00								
100000100001000	Supply and delivery of meals for ancillaries	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	12,000.00	12,000.00								
100000100001000	Event Styling with Led Wall and Photobooth	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	49,000.00	49,000.00								
100000100001000	Memento for CPCG	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	5,000.00	5,000.00								
100000100001000	Usherettes' dress	CGPA	NO	NP-53.9 Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	2,265.00	2,265.00								
100000100001000	4.2 Memento for Media and other Stakeholders																		
100000100001000	Notebook and Pen with CGPA Logo	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	40,000.00	40,000.00								
100000100001000	5. Office and Equipment Readiness																		
100000100001000	5.1 Troop & Organizational																		
100000100001000	5.1.1 QM Supplies																		
100000100001000	INK CART, EPSON C13T664100 (T6641), Black	CGPA	NO	Shopping	Jan-23	Jan-23			GoP	4,000.00	4,000.00								
100000100001000	INK CART, EPSON C13T664200 (T6642), Cyan	CGPA	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	4,000.00	4,000.00								
100000100001000	INK CART, EPSON C13T664300 (T6643), Magenta	CGPA	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	4,000.00	4,000.00								
100000100001000	INK CART, EPSON C13T664400 (T6644), Yellow	CGPA	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	4,000.00	4,000.00								
100000100001000	File Organizer (Expanding, plastic, 12 pockets)	CGPA	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,000.00	2,000.00								
100000100001000	Sliding Folder (Legal, clear front)	CGPA	NO	Shopping	Jan-23	Jan-23	Jan-23	Jan-23	GoP	200.00	200.00								
100000100001000	5.2 Vehicle Repair and Maintenance																		
100000100001000	Tires	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	8,000.00	8,000.00								
100000100001000	Battery	CGPA	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	7,000.00	7,000.00								
100000100001000	I. GENERAL ADMINISTRATION AND SUPPORT																		
100000100001000	A. Plans and Programs																		
100000100001000	1. Moral and Welfare																		
100000100001000	a. CGLLA Anniversary																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	50,000.00	50,000.00								
5029903000	b. PCG-GAD Related Activities																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	14,000.00	14,000.00								
5029903000	Advocacy T-shirt	CGLLA	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	6,000.00	6,000.00								
1030020001000	Honorarium	CGLLA	NO	Direct Contracting	Feb-23	Feb-23	Feb-23	Feb-23	GoP	10,000.00	10,000.00								
5029903000	c. Mid-year Assessment																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	100,000.00	100,000.00								
5029903000	d. Year-end Organizational Assessment																		
5029903000	Performance Assessment																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	50,000.00	50,000.00								
5029903000	Planning and Review																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	50,000.00	50,000.00								
5029903000	2. Consultative Meetings and Hearings																		
5029903000	a. Legislative and Executive Lobbying and Lateral Coordination																		
5029903000	Supply and Delivery of Meals (30pax/activity)	CGLLA	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	210,000.00	210,000.00								
5029903000	Barong	CGLLA	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	175,000.00	175,000.00								
5029903000	b. Review of Legislative Requirements																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	50,000.00	50,000.00								
5029903000	c. Dissemination of Pertinent New Laws																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00								
5029903000	d. Various Meetings and Liaison Hearings																		
5029903000	Supply and Delivery of Meals (35pax/activity)	CGLLA	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	245,000.00	245,000.00								
5029903000	e. Bill Drafting Workshop																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	50,000.00	50,000.00								
1030020001000	Honorarium for Lecturer	CGLLA	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	20,000.00	20,000.00								
5029903000	f. Bill Consultation																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	50,000.00	50,000.00								
5029903000	g. Legislative Workshop to PCG Units																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	100,000.00	100,000.00								
5029903000	3. Seminars/ Workshops																		
5029903000	Honorarium for Lecturer	CGLLA	NO		Jun-23	Jun-23	Jun-23	Jun-23	GoP	20,000.00	20,000.00								
5029903000	a. Troops Information and Education																		
5029903000	Supply and Delivery of Meals	CGLLA	NO	NP-53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	28,000.00	28,000.00								
5029903000	4. Trainings																		
5029903000	a. Paralegal																		
5029903000	Registration Fee	CGLLA	NO		Mar-23	Mar-23	Mar-23	Mar-23	GoP	22,000.00	22,000.00								







1000001000 01000	Representation	O/PCGCC	NO	NP: 53.9 Small Value Procurement	Annually	Annually	Annually	Annually	GoP	32,000.00	32,000.00			
	D. PCGCC HANDBOOK WORKSHOP/ TWG													
1000001000 01000	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	25,000.00	25,000.00			
	E. COMPUTER SKILLS ENHANCEMENT WORKSHOP													
1000001000 01000	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	31,600.00	31,600.00			
	3. FACILITY MAINTENANCE ANG EQUIPMENTS READINESS													
1000001000 01000	A.IT/ - Communication Equipment Maintenance	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	28,000.00	28,000.00			
1000001000 01000	B. Staff Car Maintenance and Registration	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	25,000.00	25,000.00			
1000001000 01000	C. Repair and maintenance of PCGCC office	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	23,000.00	23,000.00			
	4. OTHER ADMINISTRATION AND SUPPORT REQUIREMENTS													
	A. OTHER SUPPLIES NEEDS													
	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	29,500.00	29,500.00			
	II. OPERATIONS													
	DISASTER RESPONSE OPERATION													
	A. Command Center/Crisis Management													
#####	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	27,000.00	27,000.00			
	B. MALASAKIT HELP DESK (MHD)-PAC													
#####	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	36,000.00	36,000.00			
	C. Basic operator- Seavision Training													
#####	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	30,000.00			
	D. Advance operation -Seavision Training													
#####	Representation	O/PCGCC	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	28,000.00	28,000.00			
	I. GENERAL /ADMINISTRATIVE/ PROJECTS													
	A. MORALE & WELFARE													
	1. Donning & Shakedown Ceremony for newly promoted Non-Officers and Fellowship Night w/CPCG													
1000001000 01000	Lease of venue including meals & accommodation	CMCPO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	325,000.00	325,000.00			
	2. PCG Non Officers Mess Night													
1000001000 01000	Supply & delivery of meals (Managed buffet dinner)	CMCPO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	247,500.00	247,500.00			
1000001000 01000	LED wall Screen (9x24ft) with light & sound system	CMCPO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	100,000.00	100,000.00			
1000001000 01000	Lease of Venue	CMCPO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	236,000.00	236,000.00			
	3. Quarterly PCG Senior Non-Officers Conference													
1000001000 01000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 1st Quarter	CMCPO	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	56,000.00	56,000.00			
1000001000 01000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 2nd Quarter	CMCPO	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	56,000.00	56,000.00			
1000001000 01000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 3rd Quarter	CMCPO	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	56,000.00	56,000.00			
1000001000 01000	Supply & delivery of meals (A.M./P.M. snacks & Lunch) 4th Quarter	CMCPO	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	56,000.00	56,000.00			
	4. GAD Program													
1000001000 01000	Supply & delivery of meals (A.M./P.M. snacks & Lunch)	CMCPO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	105,000.00	105,000.00			
1000001000 01000	Tarpaulin (5x16.5ft)	CMCPO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,250.00	1,250.00			
	B. AIRLINE TICKET													
1000001000 01000	District/Major Units Visits and Dialogues local Travel & per diem	CMCPO	NO	NP-53.14 Direct Retail Purchase of Petroleum & Airline Tickets	Year-round	Year-round	Year-round	Year-round	GoP	200,000.00	200,000.00			
Total:										2,465,286,569.52	2,465,286,569.52			



