

(Philippine Coast Guard - Headquarters Support Group) Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
	A. Supply and Delivery of Meals for the Monthly Commanders Time of OIC/COG												
	Representation	OIC/COG	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	389,025.00	389,025.00		
	B. Supply and Delivery of Meals for the Monthly TIME of OIC/COG												
	Representation	OIC/COG	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	389,025.00	389,025.00		
	C. Supply and Delivery of Meals for the OIC/COG CHALLENGE COM												
	Representation	OIC/COG	NO	NP-53 9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	94,000.00	94,000.00		
	D. Supply and Delivery of Janitorial Supply not Available in PS-DBM												
	Representation	OIC/COG	NO	Shopping	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	750,750.14	750,750.14		
	E. Supply and Delivery of Office Supplies not Available in PS-DBM												
	Representation	OIC/COG	NO	Shopping	Year-Round	Year-Round	Year-Round	Year-Round	GoP	842,610.00	842,610.00		
	F. EQUIPMENT READINESS												
	I. Repair and Maintenance												
	1.1 Motor Vehicle Repair/Replacement												
	Toyota Land Cruiser												
	Rear Break Pad	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	20,513.32	20,513.32		
	Front Break Pad	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	20,513.32	20,513.32		
	Air Filter	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	10,866.65	10,866.65		
	Wiper Blade (Front)	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	5,166.65	5,166.65		
	Battery 35M NBT	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	28,533.88	28,533.88		
	Drive Belt	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	18,166.65	18,166.65		
	Release Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	18,206.32	18,206.32		
	Clutch Disc	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	15,765.32	15,765.32		
	Pressure Plate	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	32,146.32	32,146.32		
	Pist Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	2,533.32	2,533.32		
	Head MU-4												
	Rear Break Pad	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	8,825.32	8,825.32		
	Front Break Pad	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	8,825.32	8,825.32		
	Air Filter	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	8,866.65	8,866.65		
	Wiper Blade (Front)	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	5,166.65	5,166.65		
	Battery 35M NBT	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	28,533.88	28,533.88		
	Drive Belt	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	18,166.65	18,166.65		
	Release Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	18,206.32	18,206.32		
	Clutch Disc	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	15,765.32	15,765.32		
	Pressure Plate	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	32,146.32	32,146.32		
	Pist Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	2,533.32	2,533.32		
	HQDL JLR D Plate Number NGN229												
	Rear Break Pad	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	8,533.32	8,533.32		
	Front Break Pad	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	8,533.32	8,533.32		
	Air Filter	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	8,500.00	8,500.00		
	Wiper Blade (Front)	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	4,866.65	4,866.65		
	Battery 35M NBT	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	24,533.32	24,533.32		
	Drive Belt	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	10,866.65	10,866.65		
	Release Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	8,533.85	8,533.85		
	Clutch Disc	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	14,533.48	14,533.48		
	Pressure Plate	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	15,533.32	15,533.32		
	Pist Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	2,533.32	2,533.32		
	3 Unit Kawasaki Versys 650cc												
	Break Pad (Front)	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	16,253.32	16,253.32		
	Break Pad (Rear)	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	16,180.00	16,180.00		
	Chain Sprocket Set	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	20,532.32	20,532.32		
	Tire (Front 120/70)	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	19,266.62	19,266.62		
	Tire (Rear 160/55 R 17)	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	19,266.62	19,266.62		
	Signal Light	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	5,533.32	5,533.32		
	Custom Cable	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	4,266.62	4,266.62		
	Screen Cable	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	3,266.62	3,266.62		
	Toyota Hilux Plate Number POC 876 AND POC 916												
	Clutch Disc	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	20,700.00	20,700.00		
	Drive Belt	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	15,300.00	15,300.00		
	Clutch cover pressure plate	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	24,500.00	24,500.00		
	Release Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	4,800.00	4,800.00		
	Pist Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	1,300.00	1,300.00		
	Toyota Innova Plate Number PAU860												
	Clutch Disc	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	10,350.00	10,350.00		
	Drive Belt	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	7,850.00	7,850.00		
	Clutch cover pressure plate	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	12,250.00	12,250.00		
	Release Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	2,400.00	2,400.00		
	Pist Bearing	OIC/COG	NO	NP-53 9 - Small Value Procurement	Apr-23	May-23	May-23	May-23	GoP	650.00	650.00		
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
	A. MORALE AND WELFARE												
10000100001000 00	1. Supply and Delivery of Meals for the Monthly Commander's Time of OIC/COG												
80296030 00	Representation	OIC/COG	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	207,800.00	207,800.00		
50296030 00	2. Annual Performance Review and Program Assessment												
	Representation	OIC/COG	NO	NP-53 10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	198,000.00	198,000.00		
	Contingency	OIC/COG	NO	NP-53 10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	10,000.00	10,000.00		
	3. Year-End Assessment												
	Representation	OIC/COG	NO	NP-53 10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	252,000.00	252,000.00		
	Contingency	OIC/COG	NO	NP-53 10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	10,000.00	10,000.00		
100000100001000 00	4. Supply and Delivery of Meals for the Gun Safety Seminar and Marksmanship												
80296030 00	Representation	OIC/COG	NO	NP-53 9 - Small Value Procurement	Semi-Annually	Semi-Annually	Semi-Annually	Semi-Annually	GoP	40,200.00	40,200.00		

Submitted Polo Shirt and Tactical Pants	ODCO	NO	NP-53 9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	75,800.00	75,800.00
5. Supply and Delivery of Polo Shirt	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	82,500.00	82,500.00
5. Per Diem	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	191,000.00	191,000.00
7. Local Travel	ODCO	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year-Round	Year-Round	Year-Round	Year-Round	GoP	206,000.00	206,000.00
8. Additional Procurement of Polo Shirt for Additional ODCO Personnel	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	25,800.00	25,800.00
B. VALUES AND EDUCATION										
1. Supply and Delivery of Meals for the Troops Information and Education	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	207,600.00	207,600.00
100000 100000 1000.00										
C. GAO Activity										
1. VAWC	ODCO	NO	NP-53 9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	33,000.00	33,000.00
100000 100000 1000.00										
D. Community Relations (Outreach Program)										
1. Supply and Delivery of Meals for the participants	ODCO	NO	NP-53 9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	23,100.00	23,100.00
50296030 00										
Representation	ODCO	NO	NP-53 9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	32,150.00	32,150.00
2. Supply and Delivery of Various Goods for Distribution during the Outreach Program	ODCO	NO	NP-53 9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	32,150.00	32,150.00
20213990 00										
Representation	ODCO	NO	NP-53 9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	32,150.00	32,150.00
A. EQUIPMENT READINESS										
1. Repair & Maintenance of Airconditioner and Other Machinery	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	12,000.00	12,000.00
2. Requirement for the PMS of ODCO Service Vehicles	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	40,000.00	40,000.00
3. Requirement for the repair of ODCO Service Vehicles	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	75,000.00	75,000.00
4. Battery	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	8,000.00	8,000.00
5. Tire	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	20,000.00	20,000.00
H. TROOPS AND ORGANIZATION										
A. Quartermaster Supplies										
B. Janitorial Supplies										
C. Tolans and Warranties										
1. Procurement of Tolans and Warranties for ODCO	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	275,000.00	275,000.00
Representation	ODCO	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	275,000.00	275,000.00
I. GENERAL ADMINISTRATION AND SUPPORT										
A. PERSONNEL READINESS										
1. Local Travel										
Representation	ODCO	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year-Round	Year-Round	Year-Round	Year-Round	GoP	111,874.83	111,874.83
2. Moral and Welfare										
a. Conduct of Commander's Time of ODCO										
Representation	ODCO	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	112,000.00	112,000.00
b. GAO Activity										
B-1 Conduct of VAWC Symposium	ODCO	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	25,000.00	25,000.00
3. Values and Education										
A. Troops Information and Education (TIME)										
a.1 Conduct of Troops and Information Education	ODCO	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	294,000.00	294,000.00
b. Gun Safety and Marksmanship Refresher Course										
B-1 Conduct of Gun Safety and Marksmanship Refresher Course (2 days)	ODCO	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	184,000.00	184,000.00
Representation	ODCO	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	184,000.00	184,000.00
A. Troops and Organizational										
a. Office ICT Equipments										
a.1 Conduct of Procurement of Office ICT Equipments Not Available in the PSCDM to support the ODCO Office Requirements	ODCO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	137,183.33	137,183.33
Representation	ODCO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	137,183.33	137,183.33
b. Office Supplies										
a.1 Conduct of Procurement of Office Supplies Not Available in the PSCDM to support the ODCO Office Requirements	ODCO	NO	Competitive Bidding	May-23	May-23	May-23	May-23	GoP	42,160.00	42,160.00
Representation	ODCO	NO	Competitive Bidding	May-23	May-23	May-23	May-23	GoP	42,160.00	42,160.00
c. Athletic Uniform										
a.1 Conduct of Procurement of Sublimated Athletic Uniform (Short and Short) of ODCO personnel	ODCO	NO	NP-53 9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	72,000.00	72,000.00
B. EQUIPMENT READINESS										
1. Repair and Maintenance of other Machinery	ODCO	NO	NP-53 9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	100,000.00	100,000.00
a. Requirements for the PMS and Repair of ODCO Grande	ODCO	NO	NP-53 9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	188,436.68	188,436.68
b. Requirements for the PMS and Repair of ODCO House										
I. GENERAL ADMINISTRATION AND SUPPORT										
A. SUPPLY AND DELIVERY OF ELECTRONICS AND ICT EQUIPMENT & OTHER SUPPLIES	ODCOGS	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	218,460.00	218,460.00
Representation	ODCOGS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	443,800.00	443,800.00
1. Semi-Expendable - ICT Equipment	ODCOGS	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	254,400.00	254,400.00
Representation	ODCOGS	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	254,400.00	254,400.00
2. Communications Requirements	ODCOGS	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	12,300.00	12,300.00
Representation	ODCOGS	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	12,300.00	12,300.00
4. Supply and Delivery of Janitorial Supplies	ODCOGS	NO	NP-53 9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	78,875.00	78,875.00
Representation	ODCOGS	NO	NP-53 9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	78,875.00	78,875.00
B. COMMAND AND STAFF REQUIREMENTS										
A. Weekly Staff Conference	ODCOGS	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	292,500.00	292,500.00
Representation	ODCOGS	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	292,500.00	292,500.00
B. Other Related Supplies and Materials	ODCOGS	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00
Representation	ODCOGS	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00
Transition Plaque	ODCOGS	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	125,000.00	125,000.00
CCGS Taken	ODCOGS	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	125,000.00	125,000.00

	LEUTENANT representation	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	815,000.00	815,000.00		
	LEUTENANT JUNIOR GRADE representation	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,225,000.00	1,225,000.00		
	FWCPO representation	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	12,650.00	12,650.00		
	WFO representation	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	630,633.50	630,633.50		
	SCPO representation	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,235,000.00	1,235,000.00		
	CPO representation	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,210,000.00	1,210,000.00		
	Supply and Delivery of White Duck Uniform for Newly Promoted Flag Ranks Officers and their Flag Lieutenants	OCG-1	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	537,500.00	537,500.00		
	White Duck Uniform (P105500pc)	OCG-1	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	18,000.00	18,000.00		
	White Camoized Belt (P3600pc)	OCG-1	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	105,000.00	105,000.00		
	White Shoes (P21000pc)	OCG-1	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	75,000.00	75,000.00		
	Ball Cap (P15000pc)	OCG-1	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	175,000.00	175,000.00		
	Awards and Decorations of POC Personnel	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	175,000.00	175,000.00		
	OC Outstanding Achievement Medal and Ribbon, gold plated medal w/ silk neck band, white (P3500pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	175,000.00	175,000.00		
	OC Bronze Cross Medal and Ribbon, bronze plated medal (P6500pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	47,500.00	47,500.00		
	OC Merit Medal and Ribbon (silver plated medal, suspended in a ring, green silk ribbon) (P6500pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	42,500.00	42,500.00		
	OC Civic Action Ribbon (silver plated medal, suspended in a ring, orange silk ribbon) (P6500pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	42,500.00	42,500.00		
	OC Commendation Medal and Ribbon (silver plated medal, suspended in a ring, yellow ribbon) (P6500pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	42,500.00	42,500.00		
	OC Superior Achievement Medal and Ribbon (silver plated medal, suspended in a ring, blue stripe ribbon) (P6500pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	47,500.00	47,500.00		
	Plaque of Recognition for POC Anniversary (Acrylic with wood base) (P3000pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	300,000.00	300,000.00		
	Peraphernalia for Recess (Metal Frame, Miniature Medals in Name Wood Frame with Chain) (P11485.00pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,007,311.00	1,007,311.00		
	Plaque of Recognition for Service (Flower glass in 7in x 10in) (P10,333.00pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	175,581.00	175,581.00		
	Plaque of Recognition for Service (Flower glass) (P10,333.00pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	175,581.00	175,581.00		
	Command Plaque (Glass box) (P13,367.00pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	227,338.00	227,338.00		
	Philippine Flag (Flag 36 x 54) encase in Name box (14in x 14in) glass (P21,000.00pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	387,000.00	387,000.00		
	Personal Flag with Signature (Flag 36 x 54) encase in Name box (14in x 14in) glass (P23,033.00pc)	OCG-1	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	391,581.00	391,581.00		
	Supply and Delivery of Meals (Catering Services- AM Snacks 150pc; Lunch 400pc; PM Snacks 150pc; 8 set)	OCG-1	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	336,000.00	336,000.00		
	Supply and Delivery of Substandard Uniform of OCG-1 (1 100pc)	OCG-1	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	66,000.00	66,000.00		
	I. INTELLIGENCE COLLABORATION (FOREIGN AND LOCAL)												
	Handing, Conferences and Seminars (Regular Meeting and Hearings)												
	1) Analytic to Analytic Exchange (10 Activities)												
	Supply and Delivery of Meals (AM Snacks & Lunch)	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	33,000.00	33,000.00		
	2) Philippine Drug Enforcement Agency (PDEA)												
	Supply and Delivery of Meals (AM Snacks, Lunch, & PM Snacks)	OCG-2	NO	Competitive Bidding	Sep-23	Sep-23	Sep-23	Sep-23	GoP	70,000.00	70,000.00		
	II. MORALE AND WELFARE												
	a) Troops, Information and Education (13 Activity)												
	Supply and Delivery of Meals (AM Snacks & Lunch)	OCG-2	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	169,000.00	169,000.00		
	III. CLEARANCES, CERTIFICATES AND SECURITY TAGS												
	Issuances of Security Tag for HPCO personnel	OCG-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	52,400.00	52,400.00		
	Cover Ribbon	OCG-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	23,900.00	23,900.00		
	Retention Film	OCG-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	3,900.00	3,900.00		
	PVC Cards	OCG-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	5,000.00	5,000.00		
	IV. MEDICAL INFORMATION DRIVE												
	1) DMF Caravan												
	1) Trench Sals	OCG-2	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	84,000.00	84,000.00		
	Supply and Delivery of Meals	OCG-2	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	5,000.00	5,000.00		
	V. PERSONNEL READINESS												
	a) Monthly Meetings (4 activities)												
	Supply and Delivery of Meals (AM Snacks & Lunch)	OCG-2	NO	Competitive Bidding	Year-round	Year-round	Year-round	Year-round	GoP	110,000.00	110,000.00		
	b) Quarterly Meetings (4 activities)												
	Supply and Delivery of Meals (AM Snacks & Lunch)	OCG-2	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	77,000.00	77,000.00		
	c) Admin Requirements												
	2 sets 232" x 200cm glass partition with five panels	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	53,893.33	53,893.33		
	243R, 1 3/4x4 tubular arm	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	31,006.67	31,006.67		
	128R, 1/2x4 on base with cover	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	13,870.00	13,870.00		
	611R, 1 3/4 x 4 tubular	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	710.00	710.00		
	46 7/8 x 200cm x 1/4 clear glass	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,834.00	1,834.00		
	46x200cm frosted slider	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	157,380.00	157,380.00		
	1 set 134" x 200 cm sliding with fixed glass	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	41,006.67	41,006.67		
	sliding door with frosted slider	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	20,360.00	20,360.00		
	38 5/8 x 200cm glass panels with frosted slider	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	14,339.00	14,339.00		
	611R, 1 3/4 x 4 tubular	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	8,434.00	8,434.00		
	52R, 1/2x4 on base with cover	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	23,168.67	23,168.67		
	1 set 84" x 200cm sliding door with fixed glass	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	7,406.67	7,406.67		
	200cm x 200cm sliding door with frosted slider	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	6,116.67	6,116.67		
	44" x 200cm glass panel with frosted slider	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP				
	35R, 1 3/4 x 4 tubular	OCG-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP				

5029603000	12R. strap-on base with cover	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	3,456.87	3,456.87		
5029603000	Access Control System (Cont.)												
5029603000	A. Security Pro. R/O Reader	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	58,440.00	58,440.00		
5029603000	Stand Alone Proximity Reader w/ keypad Vandal Indoor	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	22,375.33	22,375.33		
5029603000	Power Supply 5A/12V DC with battery	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP				
5029603000	B. Door Accessories												
5029603000	Push to Exit Button, Metal, US Switch Plate	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	5,020.00	5,020.00		
5029603000	Emergency Breakglass Resettable Double Pole Double Throw	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	4,473.33	4,473.33		
5029603000	Metallic Magnetic Lock Surface Mount	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	8,466.67	8,466.67		
5029603000	L & Z bracket for lock (in-swing door)	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,894.00	2,894.00		
5029603000	Relay board, 12V DC	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	324.67	324.67		
5029603000	Keyset for SOST, US Switch Plate	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	5,462.00	5,462.00		
5029603000	C. UPS												
5029603000	150VA UPS	O/C-G-2	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	11,201.33	11,201.33		
5029603000	D. Cards and Firms												
5029603000	Color Ribbon	O/C-G-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	57,600.00	57,600.00		
5029603000	Reprinter Film	O/C-G-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	23,900.00	23,900.00		
5029603000	PVC Cards	O/C-G-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	3,800.00	3,800.00		
5029603000	E. Air Conditioning Units	O/C-G-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	149,690.00	149,690.00		
5029603000	(2) Annual Planning Performance Review, and Organizational Assessment	O/C-G-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	370,000.00	370,000.00		
5029603000	Multi-Year Assessment	O/C-G-2	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP				
5029603000	VI. EQUIPMENT READINESS												
5029603000	Vehicle Repair (Toyota Rush and Hyundai Starex)	O/C-G-2	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	36,500.00	36,500.00		
5029603000	Starex Tire	O/C-G-2	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	24,000.00	24,000.00		
5029603000	Rush Tire	O/C-G-2	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	7,000.00	7,000.00		
5029603000	Starex Battery	O/C-G-2	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	5,500.00	5,500.00		
5029603000	Rush Battery	O/C-G-2	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
5029603000	VII. MANDATORY AND OTHER EXPENSES												
5029603000	IX. Internet Subscription	O/C-G-2	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	152,000.00	152,000.00		
5029603000	IX. Water Utilities												
5029603000	Drinking water (30 containers/month)	O/C-G-2	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	38,000.00	38,000.00		
1000001000010000	I. GENERAL ADMINISTRATION AND SUPPORT												
1000001000010000	A. General Administration and Support												
1000001000010000	1. Honoraria	O/C-G-3	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	2,775,000.00	2,775,000.00		
1000001000010000	2. Catering	O/C-G-3	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	857,500.00	857,500.00		
1000001000010000	3. Supply and Delivery of Meals	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	100,000.00	100,000.00		
1000001000010000	4. Venue	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	18,000.00	18,000.00		
1000001000010000	5. La	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	8,500.00	8,500.00		
1000001000010000	6. Power	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	20,000.00	20,000.00		
1000001000010000	7. MP/AV (10PT x 10PT)	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	21,000.00	21,000.00		
1000001000010000	8. Lower Bouquet	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	8,000.00	8,000.00		
1000001000010000	9. 12th PCF Founding Anniversary												
1000001000010000	10. Supply and Delivery of Meals	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	650,000.00	650,000.00		
1000001000010000	11. Venue	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	10,000.00	10,000.00		
1000001000010000	12. La	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	5,000.00	5,000.00		
1000001000010000	13. Power	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	12,000.00	12,000.00		
1000001000010000	14. MP/AV (10PT x 10PT)	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	10,500.00	10,500.00		
1000001000010000	15. Lower Bouquet	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	5,000.00	5,000.00		
1000001000010000	16. Honoraria	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	7,500.00	7,500.00		
1000001000010000	17. Supply and Delivery of Meals (packed food - 1000 pax)	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jun-23	Jun-23	Jun-23	Jun-23	GoP	574,000.00	574,000.00		
1000001000010000	18. Personal Readiness												
1000001000010000	19. Entertainment	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	220,000.00	220,000.00		
1000001000010000	20. Supply and Delivery of Meals	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	220,000.00	220,000.00		
1000001000010000	21. Honoraria	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	78,000.00	78,000.00		
1000001000010000	22. Annual Planning, Performance, Review, and Organizational Assessment	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	24,000.00	24,000.00		
1000001000010000	23. Lease of venue including Meals	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	May-23	May-23	May-23	May-23	GoP	252,000.00	252,000.00		
1000001000010000	24. Conference	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	May-23	May-23	May-23	May-23	GoP	10,000.00	10,000.00		
1000001000010000	25. Year-end Assessment Workshop	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Oct-23	Oct-23	Oct-23	Oct-23	GoP	252,000.00	252,000.00		
1000001000010000	26. Lease of venue including Meals	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Oct-23	Oct-23	Oct-23	Oct-23	GoP	10,000.00	10,000.00		
1000001000010000	27. Contingency	O/C-G-3	NO	NP-53.10 - Lease of real property and venue	Oct-23	Oct-23	Oct-23	Oct-23	GoP				
1000001000010000	28. A. ICT Office Supply, Furniture, and Equipments												
1000001000010000	29. DESKTOP												
1000001000010000	30. MONITOR - 24inch	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	143,700.00	143,700.00		
1000001000010000	31. CPU - i5-14000	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	97,000.00	97,000.00		
1000001000010000	32. KEYBOARD - USB type	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,080.00	1,080.00		
1000001000010000	33. RAM - 16GB DDR4	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	28,920.00	28,920.00		
1000001000010000	34. HDD - 2TB	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	49,000.00	49,000.00		
1000001000010000	35. VGA - GT 1030 2GB	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	4,635.00	4,635.00		
1000001000010000	36. OS - W10	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
1000001000010000	37. PC CAM - Full-HD Webcam	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
1000001000010000	38. MOUSE - Wireless	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
1000001000010000	39. COMPUTER ANTIVIRUS - ESET NOD32	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
1000001000010000	40. INTERNAL Hard Drive - 2TB	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
1000001000010000	41. LAPTOP - 15.6 LED, Core i7, 8GB, 512GB/Windows 10/2 GB	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
1000001000010000	42. SPEAKER - Compact 2 T Speaker	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
1000001000010000	43. PRINTER - P1100 Scanner with Wi-Fi	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
1000001000010000	44. TV - 55 inch LED Screen, Android	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
1000001000010000	45. WI-FI ROUTER - AX 1800	O/C-G-3	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP				

Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	150,379.44	150,379.44
V. TILE WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	117,048.89	117,048.89
IV. PLUMBING WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	13,140.77	13,140.77
VI. ELECTRICAL WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	95,738.07	95,738.07
9) Repair and Renovation of NHQ-PCG Lobby and Kitchens										
DEMOLITION WORKS										
Representation	OCG-4	NO	Competitive Bidding	Mar	Mar	Mar	Mar	GoP	52,011.44	52,011.44
II. CEILING AND CARPENTRY WORKS										
Representation	OCG-4	NO	Competitive Bidding	Mar	Mar	Mar	Mar	GoP	237,830.85	237,830.85
III. MASONRY WORKS										
Representation	OCG-4	NO	Competitive Bidding	Mar	Mar	Mar	Mar	GoP	24,999.87	24,999.87
IV. STEEL WORKS										
Representation	OCG-4	NO	Competitive Bidding	Mar	Mar	Mar	Mar	GoP	73,278.89	73,278.89
V. TILE WORKS										
Representation	OCG-4	NO	Competitive Bidding	Mar	Mar	Mar	Mar	GoP	303,999.81	303,999.81
VI. INSTALLATION OF DOOR, GLASS PARTITION AND WINDOW										
Representation	OCG-4	NO	Competitive Bidding	Mar	Mar	Mar	Mar	GoP	795,293.10	795,293.10
VII. PAINTING AND FINISHING WORKS										
Representation	OCG-4	NO	Competitive Bidding	Mar	Mar	Mar	Mar	GoP	311,594.85	311,594.85
VIII. ELECTRICAL WORKS										
Representation	OCG-4	NO	Competitive Bidding	Mar	Mar	Mar	Mar	GoP	410,861.44	410,861.44
9) Fabrication and Installation of Wall Legacy										
I. CARPENTRY WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	84,932.49	84,932.49
II. STEEL WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	91,481.25	91,481.25
III. PAINTING WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	4,278.88	4,278.88
IV. ELECTRICAL WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	7,768.81	7,768.81
9) Repair of NHQ-PCG Admin Building										
9) Supply and Delivery of Warehouse Racking System										
9) Repair and Renovation of NHQ-PCG Function Hall										
11) Installation of dry Wall Partition at CG-4 Warehouse										
1) Dry Wall Partition										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	June	N/A	June	June	GoP	145,830.24	145,830.24
II. PAINTING WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	June	N/A	June	June	GoP	129,357.29	129,357.29
III. TILE WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	June	N/A	June	June	GoP	90,968.50	90,968.50
IV. DOORS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	June	N/A	June	June	GoP	13,858.37	13,858.37
V. ELECTRICAL WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	June	N/A	June	June	GoP	32,455.17	32,455.17
9) Repair and Renovation of Coast Guard Districts and Special Commands										
1) Repair of ISSU of Vase Hall and gallery										
Engineering and Administration Overhead										
I. EARTHWORKS										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	38,815.10	38,815.10
II. REINFORCED CONCRETE WORKS										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	28,199.71	28,199.71
III. STEEL WORKS										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	429,479.14	429,479.14
IV. CONCRETE MASONRY										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	238,240.04	238,240.04
V. CARPENTRY WORKS										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	140,800.89	140,800.89
VI. TILEWORKS										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	29,195.26	29,195.26
VII. PAINTING WORKS										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	108,759.84	108,759.84
VIII. DOORS AND WINDOWS										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	57,181.34	57,181.34
IX. ELECTRICAL WORKS										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	82,854.82	82,854.82
X. PLUMBING SANITARY WORKS										
Representation	OCG-4	NO	Competitive Bidding	Jan	Jan	Jan	Jan	GoP	26,599.71	26,599.71
1) Repair and Renovation of SSC Guard House										
I. EARTHWORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	9,751.08	9,751.08
II. REINFORCED CONCRETE WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	135,962.27	135,962.27
III. CONCRETE MASONRY										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	25,154.28	25,154.28
IV. STEEL WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	32,145.44	32,145.44
V. ROOFING WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	27,611.60	27,611.60
VI. CEILING WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	22,660.23	22,660.23
VII. DOORS AND WINDOWS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	58,572.37	58,572.37
VIII. PAINTING WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	33,096.97	33,096.97
IX. PLUMBING WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	7,822.51	7,822.51
X. ELECTRICAL WORKS										
Representation	OCG-4	NO	NP-53 9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	66,629.45	66,629.45

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6.v Supply and Delivery of Logistical Requirements for the Conduct of Cervical and Breast Cancer Awareness Program	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	28,823.00	28,823.00
6.vi Teraulain	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,500.00	1,500.00
6.vii Supply and Delivery of Meals for Feeding and Gift Giving Program	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	34,000.00	34,000.00
6.viii Supply and Delivery of Teraulain for Feeding and Gift Giving Program	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,600.00	1,600.00
6.ii Supply and Delivery of Meals for Conduct of Brigada Estrella	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	37,500.00	37,500.00
6.a Supply and Delivery of Logistical Requirements for conduct of OCG-8 Brigada Estrella										
6.a.i Teraulain	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,500.00	1,500.00
6.a.ii Socks	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,000.00	1,000.00
6.a.iii Piglet	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	5,000.00	5,000.00
6.a.iv Paint Brush	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,200.00	1,200.00
6.a.v Shoon Stick	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,000.00	1,000.00
6.a.vi Soap	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,000.00	1,000.00
6.a.vii All purpose Cleaner	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	900.00	900.00
6.a.viii Dettol	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	750.00	750.00
6.a.ix Garbage Bin	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	4,500.00	4,500.00
6.a.x Supply and Delivery of Logistical Requirements for conduct of OCG-8 Holy Mass										
6.a.x.i Flower	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,500.00	1,500.00
6.a.x.ii Candles	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	4,000.00	4,000.00
6.a.x.iii Offerings	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	7,000.00	7,000.00
6.a.x.iv Lease of Venue with Meals for the Conduct of Anniversary of OCG-6 and CGASO	OCG-6	NO	NP-53.10 Lease of Property and Venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	850,000.00	850,000.00
6.a.x.v Printing and Publication of OCG-6 Handbook	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	250,000.00	250,000.00
6.a.x.vi Printing and Publication of OCG-6 Magazine	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	250,000.00	250,000.00
6.a Supply and Delivery of Logistical Requirements for conduct of CG-8 Anniversary Proper										
6.a.i Memento for OCG-8	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	30,000.00	30,000.00
6.a.ii Memento for previous Computerizer	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	30,000.00	30,000.00
6.a.iii Lens	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	4,000.00	4,000.00
6.a.iv Photo	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	15,000.00	15,000.00
6.a.v Certificate Holder	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	15,000.00	15,000.00
6.a.vi Bouquet Flower	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,000.00	3,000.00
6.a.vii Customized Dish for Unleavened and Water	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	15,250.00	15,250.00
6.a.viii Customized Envelope for invitation	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	15,000.00	15,000.00
6.a.ix Token for Attendees	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	140,000.00	140,000.00
6.a.x Teraulain with Standee (No x 6ft)	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	48,000.00	48,000.00
6.a.x.i Teraulain for Standee (7ft x 6ft)	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	4,000.00	4,000.00
6.a.x.ii Teraulain for Anniversary (5ft x 6ft)	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,000.00	3,000.00
6. Training Readiness										
6. Budget Management and Accounting Related Training and Seminars										
6. Philippine Association for Government Budget Administration (PAGBA) Trainings and Seminar										
6.1 Payment for Registration for PAGBA	OCG-6	NO	Agency/Agency	Aug-23	Aug-23	Aug-23	Aug-23	GoP	40,000.00	40,000.00
6.2 Travel to TO/CO/DO for Budget Related Trainings	OCG-6	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Aug-23	Aug-23	Aug-23	Aug-23	GoP	40,000.00	40,000.00
6.3 Per Diem for Travel for Budget Related Trainings and Seminars	OCG-6	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Aug-23	Aug-23	Aug-23	Aug-23	GoP	27,000.00	27,000.00
6. Basic Firing Familiarization										
6. Supply and Delivery of Firing Uniform	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	135,000.00	135,000.00
6. Supply and Delivery of Meals (Am snacks, Lunch, PM Snacks) for Basic Firing Familiarization	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	70,000.00	70,000.00
6. Supply and Delivery of Equipments for Basic Firing Familiarization										
6.1 Target Board	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	15,000.00	15,000.00
6.2 Eye Protector	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	10,000.00	10,000.00
6.3 Ear Plugs	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	8,000.00	8,000.00
6.4 Teraulain	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,500.00	1,500.00
6.5 Gun Tracker	OCG-6	NO	NP-53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	700.00	700.00
6. Conduct of Troops Information and Education of OCG-6										
6. Supply and Delivery of Meals for the Conduct of Troops information and Education	OCG-6	NO	NP-53.9 Small Value Procurement	1st Semester	1st Semester	1st Semester	1st Semester	GoP	405,000.00	405,000.00
6. Equipment and Supplies Readiness										
6. Staff and Command Requirements of CG-6, CGASO										
6. Supply and Delivery of Office Supplies Not Available in the PS DBM to support the Command and Staff Management, CGASO and CGA Requirements										
6.1 Brother BT 200 Black Ink	OCG-6	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	180,000.00	180,000.00
6.2 Brother BT 500 Magenta Ink	OCG-6	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	180,000.00	180,000.00
6.3 Brother BT 500 Cyan Ink	OCG-6	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	180,000.00	180,000.00
6.4 Brother BT 500 Yellow Ink	OCG-6	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	180,000.00	180,000.00
6. Supply and Delivery of Other Supplies and Furnitures Not Available in the PS DBM to support the Command and Staff Management of CG-6 and CGASO										
6. Executive Table (CO)	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	48,000.00	48,000.00
6. Executive Chair (CO)	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	14,400.00	14,400.00
6. Visitors Chair (CO)	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	40,800.00	40,800.00
6. Coffee Table (CO)	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	4,500.00	4,500.00
6. Executive Cabinet (CO)	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	25,400.00	25,400.00
6. Conference Table	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	84,800.00	84,800.00
6. Conference Chair	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	32,400.00	32,400.00
6. Partition Table	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	160,000.00	160,000.00
6. PC Unit	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	16,800.00	16,800.00
6. TV (32 inches)	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	60,480.00	60,480.00
6. Refrigerator	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	24,000.00	24,000.00
6. Coffee Maker	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	2,100.00	2,100.00
6. Filing Wall	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	31,200.00	31,200.00
6. Metal Tray (Three (3) Layer)	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,200.00	1,200.00
6. Office Chair	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	82,500.00	82,500.00
6. Mobile Pedestal Filing Cabinet	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	36,480.00	36,480.00
6. Copier	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	48,000.00	48,000.00
6. Speaker (Sound System)	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	33,000.00	33,000.00

	Kitchen Cabinet	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	18,000.00	18,000.00		
	Hard Drive (Two (2) Terabyte)	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	10,040.00	10,040.00		
	Memory Value	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	23,040.00	23,040.00		
	TV Rack	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	21,600.00	21,600.00		
	Network and Office Flag	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	18,000.00	18,000.00		
	a. Supply and Delivery of Acrylic Clock, Plaque as Token and Memento of OCG-6	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	200,000.00	200,000.00		
	b. Periodic Maintenance Service/Repairs/Repair of Vehicles	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	15,900.00	15,900.00		
	1. A. Parts of two (2) Motor Vehicles (Toyota Innova Automatic CG-6 (2) Vehicles)	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	25,000.00	25,000.00		
	b. BODY REPAIRS	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	13,000.00	13,000.00		
	c. UNDERCHASSIS REPAIRS	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	3,500.00	3,500.00		
	d. CAMSHAFT BUSHING	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	17,200.00	17,200.00		
	e. ENGINE VALVE	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	3,500.00	3,500.00		
	f. ENGINE VALVE GUIDE	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	5,800.00	5,800.00		
	g. LUBRICANT	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	2,500.00	2,500.00		
	h. MAIN JOURNAL BEARING	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	11,000.00	11,000.00		
	i. PISTON PIN BUSHING	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	1,700.00	1,700.00		
	j. PISTON RING	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	6,200.00	6,200.00		
	k. PLASTICAGE	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	10,000.00	10,000.00		
	l. VALVE SEAT RING	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	8,000.00	8,000.00		
	m. LABOR	OCG-6	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	8,000.00	8,000.00		
	n. Registration of Two (2) Staff Car	OCG-6	NO	Agency-Agency	Jun-23	Jun-23	Jun-23	Jun-23	GoP	1,150,200.00	1,150,200.00		
	o. Facility Readiness	OCG-6	NO	NP-53.10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	400,000.00	400,000.00		
	p. Upgrade of Facility Equipment	OCG-6	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	910,000.00	910,000.00		
	q. Supply and Delivery of Information Units	OCG-6	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	360,000.00	360,000.00		
	r. Minor Repair of OCG-6	OCG-6	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	750,000.00	750,000.00		
	s. System Development	OCG-6	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	90,000.00	90,000.00		
	t. Technical Consultation/Hearing/Budget Proposal Formulation	OCG-6	NO	NP-53.9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		
	u. Supply and Delivery of Meals for the PCG Budget Hearing/Budget Proposal Formulation	OCG-6	NO	NP-53.9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	282,500.00	282,500.00		
	v. Lease of Venue with Meals for Technical Consultation Meeting with Department of Budget and Management (DBM)	OCG-6	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	105,000.00	105,000.00		
	w. Supply and Delivery for the Procurement of Conference Kit of OCG-6	OCG-6	NO	NP-53.9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	205,000.00	205,000.00		
	x. Supply and Delivery of Jackets for the PCG Budget Hearing/Budget Proposal Formulation	OCG-6	NO	NP-53.9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	420,000.00	420,000.00		
	y. Annual Plan and Budget Development Guideline Budget Forum	OCG-6	NO	NP-53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	200,000.00	200,000.00		
	z. Annual Plan and Budget Development Guideline Budget Forum	OCG-6	NO	NP-53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP				
	aa. Annual Plan and Budget Deliberation and Formulation	OCG-6	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	ab. Supply and Delivery of Meals for Annual Plan and Budget Deliberation and Formulation	OCG-6	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	ac. Reproduction and Publication of APR 2023	OCG-6	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP				
	ad. Quarterly Program Review and Analysis (PRA)	OCG-6	NO	NP-53.9 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	ae. Supply and Delivery of Meals for the Conduct of Quarterly Program Performance and Budget Execution Review (PBER) Performance Review	OCG-6	NO	NP-53.9 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	af. PCG Commission on Audit (COA) Requirements	OCG-6	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	ag. Lease of Venue with Meals for different Activities of PCG Commission on Audit (COA)	OCG-6	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	ah. OPERATIONS	OCG-7	NO	NP-53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
	ai. Maritime Search and Rescue Program	OCG-7	NO	NP-53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
	aj. 1.1. Maritime Search and Rescue Program	OCG-7	NO	NP-53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP				
	ak. Supply and Delivery of Meals (Php 750 Breakfast, Lunch, PM Snacks)	OCG-7	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	al. 1.2. Training Information and Education	OCG-7	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	am. Supply and Delivery of 500 Jars	OCG-7	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	an. Supply and Delivery of Meals (Php 700 AM Snacks PM Snacks)	OCG-7	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	ao. 2. Meetings/Workshops	OCG-7	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	ap. 2.1 Youth Development	OCG-7	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	aq. Supply and Delivery of Meals (Php 700 AM Snacks Lunch, PM Snacks)	OCG-7	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	ar. 2.2 Sea Route Workshops	OCG-7	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	as. Supply and Delivery of Meals (Php 700 AM Snacks Lunch, PM Snacks)	OCG-7	NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
	at. 2.3 GAD Seminar	OCG-7	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP				
	au. Supply and Delivery of Meals (Php 1,000 Breakfast, Lunch, Dinner)	OCG-7	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP				
	av. Professional Fee (Resource Persons)	OCG-7	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP				
	aw. 2.4 PCG-PCGA Meetings and Workshops	OCG-7	NO	NP-53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
	ax. Supply and Delivery of Meals (Php 750 Breakfast, Lunch, PM Snacks)	OCG-7	NO	NP-53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
	ay. 3. PCGA Activities	OCG-7	NO	NP-53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
	az. 3.1 PCGA Executive Squads/Task Forces	OCG-7	NO	NP-53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP				
	ba. 3.1.1 Orientation and Induction	OCG-7	NO	NP-53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP				
	bb. Supply and Delivery of Meals (Php 700 AM Snacks Lunch, PM Snacks)	OCG-7	NO	NP-53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP				
	bc. 3.1.2 Donning and Girth Taking Ceremony	OCG-7	NO	NP-53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP				
	bd. Supply and Delivery of Meals (Php 500 AM Snacks Lunch)	OCG-7	NO	NP-53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP				
	be. 3.2 PCGA Awards	OCG-7	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP				
	bf. 3.2.1 Supply and Delivery of Plaques	OCG-7	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP				
	bg. Golden Service Recognition Pinnet (Customized)	OCG-7	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP				
	bh. Plaque of Recognition and Appreciation (Customized)	OCG-7	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP				
	bi. 4. Printing/Lithography	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP				
	bj. 4.1 Printing	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP				
	bk. 4.1.1 Supply and Delivery for the publication of Tour of Duty magazine	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP				
	bl. Complete Publication (Printing with layout and design)	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP				
	bm. Professional Fee (Proofreader/Writer-Editor)	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP				
	bn. 4.1.2 Supply and Delivery for the publication of Coffee Table Book	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP				
	bo. Complete Publication (Printing with layout and design)	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP				
	bp. Professional Fee (Proofreader/Writer-Editor)	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP				
	bq. 4.1.3 Supply and Delivery for the Publication of Anniversary Magazine	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP				

	Complete Publication (Printing with layout and design)	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	330,000.00	330,000.00		
	Professional Fee (Proofreader/Writer-Editor)	OCG-7	NO	NP-53.6 Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	Sep-23	Sep-23	Sep-23	Sep-23	GoP	20,000.00	20,000.00		
	4.1.4 Supply and Delivery for the Calendar												
	Complete Publication (Printing with layout and design)	OCG-7	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Nov-23	Nov-23	Nov-23	Nov-23	GoP	175,000.00	175,000.00		
	5. CRG Activities												
	5.1. Supply and Delivery for the Participation to various inter-agency cooperative activities												
	5.1.1 Supply and Delivery of Meals for the Medical and Dental Mission												
	Supply and Delivery of Meals (Php 500.00 Morning Snacks and Lunch)	OCG-7	NO	NP-53.9 Small Value Procurement	1st Semester	1st Semester	1st Semester	1st Semester	GoP	160,000.00	160,000.00		
	5.1.2 Supply and Delivery of Meals for the Static Display												
	Supply and Delivery of Meals (Php 500.00 Morning Snacks and Lunch)	OCG-7	NO	NP-53.9 Small Value Procurement	1st Semester	1st Semester	1st Semester	1st Semester	GoP	120,000.00	120,000.00		
	5.1.3 Supply and Delivery of Meals for the Joint Civil-Community Relations Cell												
	Supply and Delivery of Meals (Php 500.00 Morning Snacks and Lunch)	OCG-7	NO	NP-53.9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	81,000.00	81,000.00		
	5.1.4 Supply and Delivery of Meals for the Plans and Programs related to Senior Citizens and PWDs												
	Supply and Delivery of Meals (Php 500.00 Morning Snacks and Lunch)	OCG-7	NO	NP-53.9 Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	50,000.00	50,000.00		
	5.1.5 Supply and Delivery of Meals for the Tree Planting and Coastal Clean-Up												
	Supply and Delivery of Meals (Php 500.00 Morning Snacks and Lunch)	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	50,000.00	50,000.00		
	5.1.6 Supply and Delivery of Meals for the Brigade Barracks												
	Supply and Delivery of Meals (Php 500.00 Morning Snacks and Lunch)	OCG-7	NO	NP-53.9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	55,000.00	55,000.00		
	5.1.7 Supply and Delivery of Meals for the National Seafarer's Day												
	Supply and Delivery of Meals (Php 500.00 Morning Snacks and Lunch)	OCG-7	NO	NP-53.9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	100,000.00	100,000.00		
	6. SUPPORT TO OPERATIONS												
	MARITIME SAFETY PROGRAMS												
	1. Public Consultation or Policies with Stakeholders												
	a. Public Consultation on Revised MC 05-07 Passageway Safety, Security, and the Governance of its Ecosystem												
310400100003000	1. Lease of venue including Meals in Manila (am snacks, lunch, pm snacks)	OCG-8	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	105,000.00	105,000.00		
	b. Public Consultation of Draft MC on Collision Regulation												
310400100003000	i. Arfare (Manila to Iloilo and back)	OCG-8	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airfare Tickets and Online Subscriptions	Mar-23	Mar-23	Mar-23	Mar-23	GoP	42,395.80	42,395.80		
310400100003000	ii. Arfare (Manila to Zamboanga and back)	OCG-8	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airfare Tickets and Online Subscriptions	Mar-23	Mar-23	Mar-23	Mar-23	GoP	40,410.00	40,410.00		
310400100003000	iii. Lease of venue including Meals in Batangas (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	75,868.00	75,868.00		
310400100003000	iv. Lease of venue including Meals in Iloilo City (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	51,800.00	51,800.00		
310400100003000	v. Lease of venue including Meals in Zamboanga (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	40,000.00	40,000.00		
	c. Public Consultation of NPCCGCA Memorandum Circular (MC) 03-14 entitled "Guidelines for Safety and Security Requirement of Coastal and Beach Resorts and Vessels with pool facilities including qualification and requirements of Lifeguards for the promotion of safety of life at sea"												
310400100003000	i. Arfare (Manila to Palawan and back)	OCG-8	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airfare Tickets and Online Subscriptions	May-23	May-23	May-23	May-23	GoP	74,216.76	74,216.76		
310400100003000	ii. Arfare (Manila to Davao and back)	OCG-8	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airfare Tickets and Online Subscriptions	May-23	May-23	May-23	May-23	GoP	21,849.20	21,849.20		
310400100003000	iii. Lease of venue including Meals in Palawan (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	80,000.00	80,000.00		
310400100003000	iv. Lease of venue including Meals in La Union (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	87,890.00	87,890.00		
310400100003000	v. Lease of venue including Meals in Davao (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	NP-53.10 Lease of Real Property and Venue	Jun-23	Jun-23	Jun-23	Jun-23	GoP	84,750.00	84,750.00		
	d. Public Consultation on Salvage Regulation												
310400100003000	i. Lease of venue including Meals (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	50,000.00	50,000.00		
310400100003000	2. Maritime Forum												
310400100003000	i. Supply and Delivery of Meals for Maritime Forum (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	Comprehensive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	51,200.00	51,200.00		
310400100003000	ii. Food and Catering (AM Snacks, Lunch)	OCG-8	NO	NP-53.9 Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	19,500.00	19,500.00		
310400100003000	3. Arfare for the Meeting with MARINA, CHED and PGCA RE Onboard Training Program on Domestic Vessels in Cebu	OCG-8	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airfare Tickets and Online Subscriptions	Mar-23	Mar-23	Mar-23	Mar-23	GoP	25,989.84	25,989.84		
310400100003000	4. Troop Information and Education												
310400100003000	i. Supply and Delivery of Meals (Snacks) for 20 activities	OCG-8	NO	NP-53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	123,816.00	123,816.00		
310400100003000	ii. Revision of Maritime Safety Policies												
310400100003000	Supply and Delivery of Meals (AM Snacks, Lunch, PM Snacks) for 2 activities	OCG-8	NO	NP-53.9 Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	75,900.00	75,900.00		
310400100003000	5. Publications												
310400100003000	Newspaper Publication of Maritime Safety Policies	OCG-8	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	897,313.24	897,313.24		
310400100003000	6. International Maritime Organization Publications												
310400100003000	BOUAB Consolidated 2005 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	15,000.00	15,000.00		
310400100003000	MARPOL Consolidated 2002 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	12,500.00	12,500.00		
310400100003000	STCW 2017 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	8,300.00	8,300.00		
310400100003000	COLREGS 2003 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	1,750.00	1,750.00		
310400100003000	ISG Code 2016 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	2,800.00	2,800.00		
310400100003000	Load Lines Convention 2001 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	4,800.00	4,800.00		
310400100003000	Tonnage Measurement of Ships 1969	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	1,800.00	1,800.00		
310400100003000	Life Saving Appliances Code 2017 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	4,000.00	4,000.00		
310400100003000	Guide to Maximal Security and ISPS Code 2021 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	8,400.00	8,400.00		
310400100003000	MDG Code Volume 1 & 2 2020 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	11,000.00	11,000.00		
310400100003000	MDG Code Supplement 2020 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	4,000.00	4,000.00		
310400100003000	FSB Code 2015	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	20,300.00	20,300.00		
310400100003000	WSSC Code 2022 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	11,600.00	11,600.00		
310400100003000	Anti-Fouling Systems 2009 Edition	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	1,700.00	1,700.00		
310400100003000	Naval International Convention on the Removal of Wrecks 2007	OCG-8	NO	NP-53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	1,800.00	1,800.00		
310400100003000	7. ICT Equipment												

310400100003000	Printer (Scan Copy Fax with ADF, WiFi)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	47,097.00	47,097.00	
310400100003000	Projector (Digital light projector, 6000 lms lamp life VGA TO WUXGA, HDMI 1.4x1, VGA x1, S-VIDEO x1, RESOLUTION XGA (1024x768)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	22,000.00	22,000.00	
310400100003000	Desktop Computer Set (8GB, CORE I3-10100 (3.6GHz), 1TB+256GB SSD, Windows 10, GT730 2GB, 180 W Smart AC power adapter, 19.5 V/20 (F02HPV2019), USB KB & MOUSE, Integrated 10/100/1000 GBE LAN, WIFI BT)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	210,000.00	210,000.00	
310400100003000	Television (55 inch ultra HD TV, FOR adaptive sound, smart tv, smart things support, wireless built-in LED display panel)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	45,000.00	45,000.00	
310400100003000	Laptop (Full HD QLED (1620x1080), Windows 11, NVIDIA GeForce GTX, Intel Core i5-11300H, 16GB, 1TB SSD)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	43,000.00	43,000.00	
310400100003000	HDMI Cable (high speed with Digital Video and Audio), 8 meters	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	1,000.00	1,000.00	
310400100003000	Computer System for Onboard Training Cabot Monitoring	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	21,850.00	21,850.00	
310400100003000	CPU (5700, 8 Core)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	4,519.49	4,519.49	
310400100003000	RAM (16 GB DDR4 3200MHz)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	3,804.00	3,804.00	
310400100003000	STORAGE (8TB 3.5 INCH HDD)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	2,285.00	2,285.00	
310400100003000	MOTHERBOARD (B550)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	18,795.00	18,795.00	
310400100003000	POWER SUPPLY UNIT (750W GOLD RATED)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	3,584.00	3,584.00	
310400100003000	PC CASE (Advanced Technology Extended, ATX)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	3,000.00	3,000.00	
310400100003000	Monitor (23.8" Full HD 75 Hz)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	14,100.00	14,100.00	
310400100003000	SERVER (colate 2TB HDD Server, 8 TB)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	63,677.72	63,677.72	
310400100003000	4. Preventive Maintenance Schedule of Staff Cars (Toyota Innova and Toyota Hilux)	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	36,150.00	36,150.00	
310400100003000	Toyota Hilux Tires	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	27,600.00	27,600.00	
310400100003000	Toyota Innova Tires	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	15,850.00	15,850.00	
310400100003000	Motor Oil	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,600.00	1,600.00	
310400100003000	Oil Filter	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,800.00	3,800.00	
310400100003000	Fuel Filter	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,920.00	3,920.00	
310400100003000	Air Filter	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,600.00	1,600.00	
310400100003000	Igniter Plug	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,520.00	1,520.00	
310400100003000	Brake Cleaner	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	600.00	600.00	
310400100003000	Washers/washers	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	4,096.00	4,096.00	
310400100003000	Coconut	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,544.00	1,544.00	
310400100003000	Water Bottle	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,200.00	1,200.00	
310400100003000	Labor	OCG-8	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,200.00	1,200.00	
310400100003000	8. Gender and Development (GAD) Activities	OCG-8	NO	NP-33 9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	47,850.00	47,850.00	
310400100003000	Supply and Delivery of Meals for GAD Seminar (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	NP-33 9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	52,580.00	52,580.00	
310400100003000	Short Juice (Maccasin Yellow, With embedded PGD Logo and Blue Buttons)	OCG-8	NO	NP-33 9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	34,500.00	34,500.00	
310400100003000	10. Marksmanship Training	OCG-8	NO	NP-33 9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	32,000.00	32,000.00	
310400100003000	Supply and Delivery of Meals (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	35,200.00	35,200.00	
310400100003000	10. Marksmanship Training	OCG-8	NO	NP-33 9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	48,400.00	48,400.00	
310400100003000	11. MCO Member Basic Audit Scheme	OCG-8	NO	NP-33 9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	35,200.00	35,200.00	
310400100003000	Lease of Venue including Meals (AM Snacks, Lunch, PM Snacks, 25 pax)	OCG-8	NO	NP-33 10 Lease of Real Property and Venue	1st Semester	1st Semester	1st Semester	1st Semester	GoP	285,000.00	285,000.00	
310400100003000	12. Maritime Safety related Meetings/Courtesy Calls/Visits/Workshops	OCG-8	NO	NP-33 10 Lease of Real Property and Venue	1st Semester	1st Semester	1st Semester	1st Semester	GoP	285,000.00	285,000.00	
310400100003000	Supply and Delivery of Meals for the Visit of MCO Secretary General (100 AM Snacks and 50 Lunch)	OCG-8	NO	NP-33 9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	34,500.00	34,500.00	
310400100003000	Supply and Delivery of Meals for Meetings/Courtesy Calls/Visits/Workshops (AM Snacks, Lunch, PM Snacks)	OCG-8	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	102,400.00	102,400.00	
310400100003000	13. Year-End Assessment	OCG-8	NO	NP-33 10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	328,000.00	328,000.00	
310400100003000	Meals, Accommodation	OCG-8	NO	NP-33 10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	
310400100003000	14. Online Teleconferencing Platform Subscriptions (Can host up to 100 participants, with recording)	OCG-8	NO	NP-33 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Year-Round	Year-Round	Year-Round	Year-Round	GoP	20,000.00	20,000.00	
I. GENERAL ADMINISTRATION AND SUPPORT												
100000100001000	1. OCG-8 Initial Planning and Organizational Workshop FY 2023	OCG-8	NO	NP-33 10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	220,000.00	220,000.00	
100000100001000	2. MOA Ceremonial Signing POC - OGRS	OCG-8	NO	NP-33 10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	300,000.00	300,000.00	
100000100001000	3. Supply and Delivery of Meals for the POC - NABOS Vietnam Meeting	OCG-8	NO	NP-33 9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	6,000.00	6,000.00	
100000100001000	- Breakfast (200 50pax) 30 pax	OCG-8	NO	NP-33 9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	12,000.00	12,000.00	
100000100001000	- Lunch (400 50pax) 30 pax	OCG-8	NO	NP-33 9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	12,000.00	12,000.00	
100000100001000	- Dinner (400 50pax) 30 pax	OCG-8	NO	NP-33 9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	12,000.00	12,000.00	
100000100001000	4. Supply and Delivery of Meals for Series of Coordinating Meetings, Rehearsals and Ceremonies for National MARPOLX	OCG-8	NO	NP-33 9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	148,250.00	148,250.00	
100000100001000	- AM Snacks (145 50pax) 55 pax	OCG-8	NO	NP-33 9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	385,125.00	385,125.00	
100000100001000	- Lunch (395 50pax) 55 pax	OCG-8	NO	NP-33 9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	385,125.00	385,125.00	
100000100001000	- Dinner (395 50pax) 55 pax	OCG-8	NO	NP-33 9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	385,125.00	385,125.00	
100000100001000	5. Supply and Delivery of Meals for MOU Ceremonial Signing POC - NRP	OCG-8	NO	NP-33 9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,500.00	18,500.00	
100000100001000	- Breakfast (195 50pax) 20 pax Perched	OCG-8	NO	NP-33 9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,500.00	18,500.00	
100000100001000	- Breakfast (195 50pax) Perched	OCG-8	NO	NP-33 9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	39,500.00	39,500.00	
100000100001000	- Lunch (395 50pax) Perched	OCG-8	NO	NP-33 9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,500.00	18,500.00	
100000100001000	6. Lease of Office Space	OCG-8	NO	NP-33 10 Lease of Real Property and Venue	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	1,520,000.00	1,520,000.00	
100000100001000	7. Supply and Delivery of Meals for the Public Consultation	OCG-8	NO	NP-33 9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	42,000.00	42,000.00	
100000100001000	- AM Snacks (150 50pax) 70 pax (2 Districts x 2 days per district)	OCG-8	NO	NP-33 9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	112,000.00	112,000.00	
100000100001000	- Lunch (450 50pax) 70 pax (2 Districts x 2 days per district)	OCG-8	NO	NP-33 9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	42,000.00	42,000.00	
100000100001000	- PM Snacks (150 50pax) 70 pax (2 Districts x 2 days per district)	OCG-8	NO	NP-33 9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	42,000.00	42,000.00	
100000100001000	8. Supply and Delivery of Meals for the C3 Executive Course	OCG-8	NO	NP-33 9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	48,000.00	48,000.00	
100000100001000	- AM Snacks (150 50pax) 60 pax	OCG-8	NO	NP-33 9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	128,000.00	128,000.00	
100000100001000	- Lunch (450 50pax) 60 pax	OCG-8	NO	NP-33 9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	48,000.00	48,000.00	
100000100001000	- PM Snacks (150 50pax) 60 pax	OCG-8	NO	NP-33 9 Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	48,000.00	48,000.00	
100000100001000	9. Supply and Delivery of Meals for the C3B Personnel	OCG-8	NO	NP-33 9 Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	58,000.00	58,000.00	
100000100001000	10. OCG-8 Year-End Assessment	OCG-8	NO	NP-33 10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GoP	262,000.00	262,000.00	
J. SHIPS AND AIRCRAFT MAINTENANCE AND REPAIR												
100000100001000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of BRP CABRA (MRRV-4406), BRP BAGACAY (MRRV-4410) and BRP CAPE ENGANO (MRRV-4411)	OCG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	1,351,243.47	1,351,243.47	
100000100001000	Growth Repair for the Dry-docking and Various Repairs of BRP SULUAN (MRRV-4406)	OCG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	1,510,086.87	1,510,086.87	
100000100001000	Growth Repair intended for the Dry-docking and Refurbishment Repair of CGC-115	OCG-10	NO	NP-33 9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	870,802.47	870,802.47	

	Transfer of Funds for the Reconditioning of Seven (7) Damaged Propellers Intended for 36 Meters BARY's and 44 Motors MRRV's	OICG-10	NO	NP 53.9 Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	840,000.00	840,000.00		
	Transfer of Funds for the General Overhauling of Steering Gear Box of DF-325	OICG-10	NO	NP 53.9 Small Value Procurement	May-23	May-23	May-23	May-23	GoP	43,166.67	43,166.67		
	Growth Repair Intended for the Dry-docking, Repair and Maintenance Services of DF-314	OICG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	1,255,000.00	1,255,000.00		
	Growth Repair Intended for the Dry-docking, Repair and Maintenance Services of DF-318	OICG-10	NO	Competitive bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	1,013,729.11	1,013,729.11		
	Growth Repair Intended for the Dry-docking, Repair and Refurbishment Repair of DF-330	OICG-10	NO	NP 53.9 Small Value Procurement	Annually	Annually	Annually	Annually	GoP	1,258,300.00	1,258,300.00		
	Transfer of Funds for the Overhauling of Port and Starboard Auxiliary Engines of BRP MALAPSCUA (MRRV-4403)	OICG-10	NO	NP 53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	849,000.00	849,000.00		
	Transfer of Funds for the Repair and Reconditioning of Spare Main Alternator and Installation to Port Auxiliary Engine of BRP CAPONES (MRRV-4404)	OICG-10	NO	NP 53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	730,000.00	730,000.00		
	B. AIRCRAFT												
	Transfer of Funds for the Supply, Delivery, Installation and Services for the Forty-Eight (48) Months Scheduled Mandatory Inspection of CGH-1451 Helicopter	OICG-10	NO	Competitive bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,184,854.41	3,184,854.41		
	Transfer of Funds for the Supply, Delivery, Installation and Services for the Forty-Eight (48) Months Scheduled Mandatory Inspection of CGH-1452 Helicopter	OICG-10	NO	Competitive bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,184,854.41	3,184,854.41		
	C.3 PCO ISLANDERS												
	Transfer of Funds for the Supply, Delivery and Procurement Services of Growth Repair for the Inspection and Repair as Necessary (IRAN) of PCG-4177 BN ISLANDER AIRCRAFT	OICG-10	NO	Competitive bidding	May-23	May-23	May-23	May-23	GoP	4,483,068.80	4,483,068.80		
	Repair of Engine No 1 Cylinder and Head Assembly of PCG-2511 BN ISLANDER AIRCRAFT	OICG-10	NO	NP 53.9 Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	726,079.00	726,079.00		
	C. SMALL BOAT												
310200100003000	Supply Delivery of Various Spares for the Maintenance of Aluminum Boats												
	Representation	OICG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	1,434,990.40	1,434,990.40		
310200100003000	Supply Delivery of Various Spares for the Maintenance of T3 Rubber Boats												
	Representation	OICG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	4,127,323.57	4,127,323.57		
310200100003000	Supply Delivery of Various Spares for the Maintenance of Two Units of Personal Watercraft (Jet Ski)												
	Representation	OICG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	1,345,360.33	1,345,360.33		
310200100003000	Supply Delivery of Various Spares for the Maintenance of Ten Units of 7 Meters RH8												
	Representation	OICG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	3,295,208.66	3,295,208.66		
	D. SHIPBOARD AND AIRCRAFT SPARE PARTS												
	A. Aircraft												
	Transfer of Funds for the Procurement of the Intel Barrier Filter (IBF) Kit for CGH145 Helicopters	OICG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	4,699,218.82	4,699,218.82		
310200100003000	B. General Administration and Support Fund												
	A. LOCAL TRAVEL												
310200100003000	Supply and Delivery of Airline Ticket	OICG-10	NO	NP-53.14 Direct Retail Purchase of Petroleum and Airline Tickets	Year-Round	Year-Round	Year-Round	Year-Round	GoP	500,000.00	500,000.00		
310200100003000	B.1 ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ANALYSIS												
	Lease of Venue with Meals for Annual Planning, Performance Review and Organizational Analysis	OICG-10	NO	NP-53.10 Lease and Venue of Real Property	Year-Round	Year-Round	Year-Round	Year-Round	GoP	288,000.00	288,000.00		
310200100003000	C.1 VALUES, INFORMATION AND EDUCATION												
	C.1.1 Quarterly Troop Information and Education (TIME)												
	Supply and Delivery of Meals for TIME (700 x 45 x 12) (Morning snacks, Lunch and Afternoon snacks)	OICG-10	NO	Competitive bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	378,000.00	378,000.00		
310200100003000	C.1.2 Mechanics Familiarization												
	Supply and Delivery of Meals for Mechanics Familiarization (700 x 50 pax x 2) (Morning snacks, Lunch and Afternoon snacks)	OICG-10	NO	Competitive bidding	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	70,000.00	70,000.00		
310200100003000	C.1.3 CO-18 Anniversary												
	Supply and Delivery of Tactical Uniform (upper and lower) (1,500 x 43 pax)	OICG-10	NO	Competitive bidding	Sep-23	Sep-23	Sep-23	Sep-23	GoP	64,600.00	64,600.00		
310200100003000	C.1.4 CO-18 Anniversary												
	Supply and Delivery of Meals for CO-18 Anniversary (700 x 43 pax) (Morning snacks, Lunch and Afternoon snacks)	OICG-10	NO	Competitive bidding	Nov-23	Nov-23	Nov-23	Nov-23	GoP	30,100.00	30,100.00		
310200100003000	C.1.5 Year-End Assessment												
	Lease of Venue with Meals for Year-End Assessment	OICG-10	NO	NP-53.10 Lease and Venue of Real Property	Dec-23	Dec-23	Dec-23	Dec-23	GoP	208,000.00	208,000.00		
310200100003000	D.1 GENDER AND DEVELOPMENT (GAD)												
	Supply and Delivery of Meals for GAD Seminar (700 x 45 pax) (Morning snacks, Lunch and Afternoon snacks)	OICG-10	NO	Competitive bidding	Sep-23	Sep-23	Sep-23	Sep-23	GoP	31,500.00	31,500.00		
310200100003000	E.1 ICT SUPPLIES												
	Supply and Delivery of ICT Equipment Intended for CG-10 Office	OICG-10	NO	Competitive bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	860,163.33	860,163.33		
310200100003000	F.1 REPAIR AND MAINTENANCE OF VEHICLE												
	Supply and Delivery of Various Spares and Labor for the Repair of Toyota Innova 5N2 547	OICG-10	NO	NP 53.9 (Small Value Procurement)	Jun-23	Jun-23	Jun-23	Jun-23	GoP	80,000.00	80,000.00		
310200100003000	G.1 PRINTING AND PUBLICATION												
	Supply and Delivery of Various Spares and Labor for the Repair of Toyota Innova 5N2 547	OICG-10	NO	NP 53.9 (Small Value Procurement)	Jun-23	Jun-23	Jun-23	Jun-23	GoP	80,000.00	80,000.00		
310200100003000	H.1 PRINTING AND PUBLICATION												
	Printing and Publication Services	OICG-10	NO	NP 53.9 (Small Value Procurement)	May-23	May-23	May-23	May-23	GoP	170,000.00	170,000.00		
310200100003000	I.1 MAINTENANCE AND REPAIR AND OFFICE SUPPLY												
	Supply and Delivery of Peculiar Uniform for CG-10 Personnel	OICG-10	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	324,055.78	324,055.78		
	Maintenance and Repair of CG-10 Office	OICG-10	NO	NP 53.9 (Small Value Procurement)	Sep-23	Sep-23	Sep-23	Sep-23	GoP	878,800.59	878,800.59		
	Restoration and Improvement of Existing CG-10 Gallery	OICG-10	NO	NP 53.9 (Small Value Procurement)	Sep-23	Sep-23	Sep-23	Sep-23	GoP	900,000.00	900,000.00		
310200100003000	J.1 MOBILE AND WELFARE												
	Supply and Delivery of CG-10 Office Sportswear (700 x 50 pax x 2) (Morning snacks, Lunch and Afternoon snacks)	OICG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	70,000.00	70,000.00		
	Supply and Delivery of Jersey for CG-10 Office Sportswear (upper and lower) (1,500 x 43 pax)	OICG-10	NO	Competitive bidding	Annually	Annually	Annually	Annually	GoP	54,458.91	54,458.91		
310200100003000	K.1 MEMENTO AND GIVEAWAYS												
	Supply and Delivery of Memento for Commanders Time (700 x 43 pax x 1 per month) (Morning snacks, Lunch and Afternoon snacks)	OICG-10	NO	Competitive bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	361,200.00	361,200.00		
	Supply and Delivery of CG-10 Memento and Giveaways	OICG-10	NO	NP 53.9 (Small Value Procurement)	Aug-23	Aug-23	Aug-23	Aug-23	GoP	261,400.00	261,400.00		
	L. GENERAL ADMINISTRATION AND SUPPORT												
	A. GENERAL ADMINISTRATION AND SUPPORT SERVICES												

	3. Support to ID Printer Rental and Supplies	OCG-11	NO	Competitive Bidding	Jun-23	Jun-23	Jun-23	Jun-23	GoP	2,415,168.87	2,415,168.87		
	3. Rental of LED Wall, Lights and Sounds and Online Streaming Equipment	OCG-11	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	893,333.36	893,333.36		
	4. Administrative Activities												
	a. Planning, Conference and Workshops	OCG-11	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	425,750.00	425,750.00		
	b. Review/Revision/ Promulgation/ Compilation of Circulars and Policies	OCG-11	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
	c. NCWES Anniversary	OCG-11	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	110,000.00	110,000.00		
	d. Staff Vehicle Repair and Maintenance (Toyota Innova - SJB 363)	OCG-11	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	101,750.00	101,750.00		
	e. Repair of NCWES Staff Office	OCG-11	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	2,015,227.47	2,015,227.47		
	f. Office Leasing	OCG-11	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,175,420.00	2,175,420.00		
	g. Seminar and Trainings	OCG-11	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	133,000.00	133,000.00		
	h. SUPPORT TO OCSA TOWNS												
	i. Procurement of ICT Equipment	OCG-11	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,500,000.00	1,500,000.00		
20000100001000.00	I. EXECUTIVE COURSE ADMINISTRATIVE SUPPORT FUND												
	A) Master in Public Management Major in Development and Security with Specialization in Maritime Safety and Security and PGD Officer Senior Executive Course (MPMA-DE/SEC-MSB and PGDSEC)												
20000100001000.00	B) CACI TRAP TRAINING PROGRAM	OCG-12	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	90,000.00	90,000.00		
	A) Training Support Activity to PGD-PMMA Cadetship Program Support Fund	OCG-12	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	90,000.00	90,000.00		
	1. Supply and Delivery of Meals/Catering	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	75,660.00	75,660.00		
	B) PGD-PMMA Graduation Ceremony	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	43,780.00	43,780.00		
	1. Supply and Delivery of Meals/Catering	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	48,000.00	48,000.00		
	C) PGD-PMMA Welcome Reception Dinner	OCG-12	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	29,825.00	29,825.00		
	1. Supply and Delivery of Meals/Catering	OCG-12	NO	NP 53.9 (Small Value Procurement)	May-23	May-23	May-23	May-23	GoP	30,000.00	30,000.00		
20000100001000.00	D) United States of Coast Guard Academy Cadetship Program Support Fund	OCG-12	NO	NP 53.9 (Small Value Procurement)	May-23	May-23	May-23	May-23	GoP	30,000.00	30,000.00		
	1. Supply and Delivery of Meals/Catering	OCG-12	NO	NP 53.9 (Small Value Procurement)	May-23	May-23	May-23	May-23	GoP	30,000.00	30,000.00		
	E) Taiwan Coast Guard Academy Cadetship Program Support	OCG-12	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	30,000.00	30,000.00		
	1. Supply and Delivery of Meals/Catering	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	30,000.00	30,000.00		
20000100001000.00	F) FOREIGN COURSES LOCALLY CONDUCTED												
	A) Small Boat Operation Courses												
	1. Basic	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	205,500.00	205,500.00		
	1.1. Supply and Delivery of Meals/Catering (10 days)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	83,200.00	83,200.00		
	1.2. Supply and Delivery of Meals/Catering for Opening and Closing Ceremony (2 Activities)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Feb-23	Feb-23	Feb-23	Feb-23	GoP	205,500.00	205,500.00		
	2. Advance	OCG-12	NO	NP 53.9 (Small Value Procurement)	Feb-23	Feb-23	Feb-23	Feb-23	GoP	83,200.00	83,200.00		
	2.1. Supply and Delivery of Meals/Catering (10 days)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Apr-23	Apr-23	Apr-23	Apr-23	GoP	154,215.00	154,215.00		
	2.2. Supply and Delivery of Meals/Catering for Opening and Closing Ceremony (2 Activities)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Apr-23	Apr-23	Apr-23	Apr-23	GoP	18,750.00	18,750.00		
	3. Small Boat Operations-Instructor Development Phase 1	OCG-12	NO	NP 53.9 (Small Value Procurement)	Apr-23	Apr-23	Apr-23	Apr-23	GoP	221,850.00	221,850.00		
	3.1. Supply and Delivery of Meals/Catering (10 days) PM Snacks-Sideys	OCG-12	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	18,750.00	18,750.00		
	3.2. Supply and Delivery of Meals/Catering for Closing Ceremony	OCG-12	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	18,750.00	18,750.00		
	4. Small Boat Operations-Instructor Development Phase 2	OCG-12	NO	NP 53.9 (Small Value Procurement)	Apr-23	Apr-23	Apr-23	Apr-23	GoP	221,850.00	221,850.00		
	4.1. Supply and Delivery of Meals/Catering (10 days) PM Snacks-Sideys	OCG-12	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	18,750.00	18,750.00		
	4.2. Supply and Delivery of Meals/Catering for Closing Ceremony	OCG-12	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	18,750.00	18,750.00		
	B) Engineering Logistics and Administration Course (1st Iteration)												
	1.1. Supply and Delivery of Meals/Catering (15 days)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	262,080.00	262,080.00		
	1.2. Supply and Delivery of Meals/Catering (14 days)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	68,304.00	68,304.00		
	1.3. Supply and Delivery of Meals/Catering for Closing Ceremony (1 day)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	19,900.00	19,900.00		
	2. Engineering Logistics and Administration Course (2nd Iteration)	OCG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	210,000.00	210,000.00		
	2.1. Supply and Delivery of Meals/Catering (10 days) (14-28 August 2023)	OCG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	64,000.00	64,000.00		
	2.2. Supply and Delivery of Meals/Catering for Opening & Closing Ceremony (1 day)	OCG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	63,000.00	63,000.00		
	2.3. Supply and Delivery of Meals/Catering (5 days) (28 August-01 September 2023)	OCG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	83,000.00	83,000.00		
	C) Arresting Technique												
	a. Supply and Delivery of Meals/Catering (4 days)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	111,040.00	111,040.00		
	b. Supply and Delivery of Meals/Catering for Closing Ceremony (1 day)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Mar-23	Mar-23	Mar-23	Mar-23	GoP	31,840.00	31,840.00		
	D) Basic Maritime Course												
	a. Supply and Delivery of Meals/Catering (80 days)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Apr-23	Apr-23	Apr-23	Apr-23	GoP	168,560.00	168,560.00		
	b. Supply and Delivery of Meals/Catering for Opening and Closing Ceremony (2 days)	OCG-12	NO	NP 53.9 (Small Value Procurement)	Apr-23	Apr-23	Apr-23	Apr-23	GoP	47,760.00	47,760.00		
20000100001000.00	IV. INTER-AGENCY COOPERATION												
	A) Inter-agency/Institutional Visits												
	1) Field Study Visit Activity for the World Maritime University (WU) Students												
	1.1. Supply and Delivery of Meals - 1 day	OCG-12	NO	NP 53.9 (Small Value Procurement)	Apr-23	Apr-23	Apr-23	Apr-23	GoP	82,500.00	82,500.00		
	2) Field Study Visit Activity of NDCP for MNSA Regular Course 58												
	2.1. Supply and Delivery of Meals - 1 day	OCG-12	NO	NP 53.9 (Small Value Procurement)	May-23	May-23	May-23	May-23	GoP	72,000.00	72,000.00		
	3) Japan Training Visits - Visit TOJIMBA												
	3.1. Lease of Venue with Meals	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	210,000.00	210,000.00		
	3.2. Supply and Delivery of Meals - 4 Days	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	30,000.00	30,000.00		
	1st Day-Arrival	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	18,000.00	18,000.00		
	2nd Day-Courtesy Call and Simultaneous Visit of Students	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	48,000.00	48,000.00		
	3rd Day-Coastal Clean-up and Sports Event-2 Activities	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	22,500.00	22,500.00		
	4th Day-Send-off Ceremony	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	150,000.00	150,000.00		
	3.3. Venue Sundry Lights and Sounds	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	60,000.00	60,000.00		
	3.4. Memoirs	OCG-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	60,000.00	60,000.00		

2000001000010000	4) 3rd Quarterly Meeting of JPRDC, Joint Education and Training Cell		OICG-12	NO	NP 53 10 Lease of Real Property and Venue	Aug-23	Aug-23	Aug-23	Aug-23	GoP	120,000.00	120,000.00	
	4.1. Lease of Venue with Meets												
	B) Inter-agency Meetings												
	1) Four (4) day COVID-19 Designate Course-Merit Time Law Enforcement Module		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	168,000.00	168,000.00	
2000001000010000	1.1. Supply and Delivery of Meats - 4 Days		OICG-12	NO									
	2) MET		OICG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	80,000.00	80,000.00	
	2.1. Supply and Delivery of Meats - 1 Day		OICG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	40,000.00	40,000.00	
	2.2. Supply and Delivery of Jersey (Up and Down)		OICG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	10,000.00	10,000.00	
2000001000010000	2.3. Supply and Delivery of Memento		OICG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP			
	V. POLICY, UPDATES, RESEARCH AND WORKSHOP DEVELOPMENT SUPPORT FUND												
	A) TWO Meetings		OICG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	60,000.00	60,000.00	
	1. Supply and Delivery of Meats/Catering, 4 Activities												
2000001000010000	B) Education and Training Board (ETB) Fee Trigs		OICG-12	NO	NP 53 9 (Small Value Procurement)	1st Semester	1st Semester	1st Semester	1st Semester	GoP	184,400.00	184,400.00	
	1. Supply and Delivery of Meats/Catering (12 Activities)												
	C) Planning and Design Workshop												
	1. Lease of Real Property or Venue including Meats and Accommodation (4 Days)		OICG-12	NO	NP 53 10 Lease of Real Property and Venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	576,000.00	576,000.00	
2000001000010000	1.1. Meet Requirements												
	1.2. Accommodation Requirements		OICG-12	NO	NP 53 10 Lease of Real Property and Venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	211,650.00	211,650.00	
	1.2.1. Single Occupancy Room (2 Nights)		OICG-12	NO	NP 53 10 Lease of Real Property and Venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	245,700.00	245,700.00	
	1.2.2. Double Occupancy Room (3 Nights)		OICG-12	NO	NP 53 10 Lease of Real Property and Venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	120,000.00	120,000.00	
2000001000010000	1.3. Function Room (4 Days)		OICG-12	NO	NP 53 10 Lease of Real Property and Venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP			
	VI. GENDER AND DEVELOPMENT ACTIVITIES												
	A. Gender Sensitivity Training												
	1.1. Annual Planning, Performance Review and Organizational Assessment												
2000001000010000	1.1. Lease of Real Property or Venue including Meats and Accommodation (3 Days)		OICG-12	NO	NP 53 10 Lease of Real Property and Venue	Apr-23	Apr-23	Apr-23	Apr-23	GoP	258,000.00	258,000.00	
	1.2. GAD Training Uniform (Short Jacket)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Apr-23	Apr-23	Apr-23	Apr-23	GoP	81,600.00	81,600.00	
	1.3. Contingency Fund		OICG-12	NO	NP 53 9 (Small Value Procurement)	Apr-23	Apr-23	Apr-23	Apr-23	GoP	10,000.00	10,000.00	
	2) Year-end Assessment												
2000001000010000	1.1. Lease of Real Property or Venue including Meats and Accommodation (3 Days)		OICG-12	NO	NP 53 10 Lease of Real Property and Venue	Nov-23	Nov-23	Nov-23	Nov-23	GoP	288,000.00	288,000.00	
	B. GAD Related Laws Seminar												
	1. Supply and Delivery of Meats/Catering (3 Days)		OICG-12	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	150,000.00	150,000.00	
	2. Contract of GAD Trainer/Law Seminar (2 Days)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	100,000.00	100,000.00	
2000001000010000	VII. PROCUREMENT AND SUPPLIES READINESS												
	A) Procurement of Personalize Items and Materials of OICG-12												
	1. PCG Saker (Ceremonial sword with Box and Brass) for the Awardees of PCG-PMMA		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	48,000.00	48,000.00	
	2. CG-12 Personalized Challenge Coin for Foreign and Local Education and Training counterparts		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	71,500.00	71,500.00	
2000001000010000	3. CG-12 Personalized Paper Weight for the PCG-PMMA Awardees/Recipient Officer		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	85,000.00	85,000.00	
	4. Bottom holder with PCG and CG-12 logo for USCG Training Activities		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	45,000.00	45,000.00	
	5. Big Smoke Mug with PCG and CG-12 Logo for Local Training Related Activities		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	84,500.00	84,500.00	
	6. Big Smoke Mug, circumference 6", weight 650g, made of Glass, with embossed PCG and CG-12 Logo		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	85,000.00	85,000.00	
2000001000010000	7. Bidding with glass frame		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	90,000.00	90,000.00	
	8. Wall Clock, circumference 11" with box		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	45,000.00	45,000.00	
	9. Personalized Gift Box, Tumbler, Egg Mug, Notebook and Box with PCG and CG-12 Logo		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	85,000.00	85,000.00	
	10. Desk Clock with box		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	45,000.00	45,000.00	
2000001000010000	B) Procurement of Office Supplies and Equipment of OICG-12												
	1. Printer (All in One printer, Colored, Laser Type, Automatic Document Feeder up to 50-10 Sheets with Scanner Glass, Wi-Fi Connectivity, USB Port Supported, Multi-purpose Paper Tray, Automatic 3-sided Printing, Print Speed up to 24-30ppm)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	99,998.00	99,998.00	
	2. Toner Cartridge Set (Black, Cyan, Magenta & Yellow)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	58,940.00	58,940.00	
	3. Fresh Office Chair (Leather Body, Length 25-28 inches, Width 18-20 inches, Height 42-46 inches, with armrest, 360 Degrees Swivel)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	62,700.00	62,700.00	
2000001000010000	4. Executive Chair (Leather Body, Length 25-28 inches, Width 18-20 inches, Height 42-46 inches, with armrest, 360 Degrees Swivel)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	18,800.00	18,800.00	
	5. Office Chair (Steel Body, Adjustable Height, 360 Degrees Swivel, Length 25-28 inches, Width 18-20 inches, Height 42-46 inches)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	44,000.00	44,000.00	
	6. Conference Table (Rectangular Desk, made of Wood, 10-Seater, Length 100-108 inch, Width 40, Height 30)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	28,000.00	28,000.00	
	7. Air Purifier (20-25sqm area coverage, with HEPA Filter)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	18,700.00	18,700.00	
2000001000010000	8. Trolley PA System with Microphone (Wireless Bluetooth, 350-450W Powerful Sound, remote controlled, 2 Wireless Microphones)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	13,500.00	13,500.00	
	9. Electric Coffee Maker (15-15 Liter, Stainless Steel)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	8,500.00	8,500.00	
	10. Smart TV (55 inches, USB, HDMI Connectivity, LED Display Channel, 4K Ultra HD/Quantum Dot)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	72,400.00	72,400.00	
	11. 2 Door Tallboy Refrigerator (7.8 Cu Ft, 200-225 GRM, Glass Window)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	14,880.00	14,880.00	
2000001000010000	12. 3 Layer Steel Cabinet (80-90W x 35-52 D x 25-140H cm)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	53,400.00	53,400.00	
	13. Refrigerator (7-6 Cu Ft, Two Door Refrigerator, Direct Cooling System, Energy Efficient)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	17,988.00	17,988.00	
	14. Digital Control Microwave Oven (16-23L Capacity, Stainless Steel Body, Glass Turn Table, with Timer, Frost/defrosting)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	7,750.00	7,750.00	
	15. Digital DSLR Camera (18 Mega Pixels, High Speed Shooting, Touch Screen LCD, Built-in Flash upto 17 mm, JPEG & RAW File Type, Rechargeable Battery, 14000 to 30s in B&B of 1/3 or 1/12 EV shutter speed)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	48,000.00	48,000.00	
2000001000010000	16. 4 Gang Extension Cord (2m length, on/off switch, indicator light, 2000 Watts)		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jan-23	Jan-23	Jan-23	Jan-23	GoP	5,400.00	5,400.00	
	17. Mid-Range Desktop		OICG-12	NO	Shopping	Jul-23	Jul-23	Jul-23	Jul-23	GoP	851,858.00	851,858.00	
	18. Science Paper, Letter Size, 8.5 x 11", 200-225 GRM, 10 Sheets per pack		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	15,150.00	15,150.00	
	19. Shovel Paper, A4 Size, White, 10 sheets per pack		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	8,200.00	8,200.00	
2000001000010000	20. Japanese Paper, Orange, 250x30", 10-12 Sheets per Pack		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,850.00	1,850.00	
	21. Scotch Tape, 18mmx30m		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	4,000.00	4,000.00	
	22. Double Sided Tape 18mm x 5M		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	5,500.00	5,500.00	
	23. Binder Clip 1 1/4", 125		OICG-12	NO	NP 53 9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	8,262.50	8,262.50	

100000100001000 00	24. Binder Clip 1", 100	Q1C3-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,960.00	3,960.00
100000100001000 00	25. Sticky Notes Set	Q1C3-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	3,400.00	3,400.00
100000100001000 00	26. Table Bars	Q1C3-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	7,000.00	7,000.00
100000100001000 00	27. Paper Bag 18"	Q1C3-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	8,400.00	8,400.00
100000100001000 00	28. Paper Bag 18"	Q1C3-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	10,800.00	10,800.00
100000100001000 00	29. Toner Cartridge Brother TN263 Set (Black, Yellow, Cyan, Magenta)	Q1C3-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	319,200.00	319,200.00
100000100001000 00	30. Canon G1790 Ink Set (Black, Cyan, Magenta, Yellow)	Q1C3-12	NO	NP 53.9 (Small Value Procurement)	Jul-23	Jul-23	Jul-23	Jul-23	GoP	9,390.00	9,390.00
100000100001000 00	OL LEASE OF REAL PROPERTY OR VENUE OF Q1C3-7 & Q1C3-12 OFFICE (5 Months)	Q1C3-12	NO	NP 53.10 Lease of Real Property and Venue	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	1,400,000.00	1,400,000.00
100000100001000 00	I. General Administration and Support										
100000100001000 00	A. Office Activities										
100000100001000 00	1. Research and Formulation of Policies										
100000100001000 00	Supply and Delivery of Meals/Catering (Breakfast, Lunch & PM Snacks)	Q1C3-14	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	87,500.00	87,500.00
100000100001000 00	Lease of Venue	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	43,250.00	43,250.00
100000100001000 00	2. Meetings and Conferences										
100000100001000 00	Supply and Delivery of Meals/Catering (Breakfast, Lunch, and PM Snacks)	Q1C3-14	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	48,000.00	48,000.00
100000100001000 00	Lease of Venue	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	30,000.00	30,000.00
100000100001000 00	Memento (Plaque, Medalion, etc. cap. but cap. paper bag, paper weight, mug w/ PCG logo, planner w/ PCG logo, magic mug w/ PCG logo.)	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	8,000.00	8,000.00
100000100001000 00	3. Annual Planning, Performance Review and Organizational Analysis										
100000100001000 00	Allocated Funds per Personnel	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	210,000.00	210,000.00
100000100001000 00	Contingency Fund	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	10,000.00	10,000.00
100000100001000 00	4. Year-end Planning, Performance Review and Organizational Analysis										
100000100001000 00	Allocated Funds per Personnel	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	Nov-23	Nov-23	Nov-23	Nov-23	GoP	210,000.00	210,000.00
100000100001000 00	Contingency Fund	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	Nov-23	Nov-23	Nov-23	Nov-23	GoP	10,000.00	10,000.00
100000100001000 00	5. Troops Information and Education (TISE)										
100000100001000 00	4. Conduct Troops Information and Education on Maritime Security Law Enforcement Activities										
100000100001000 00	Supply and Delivery of Meals/Catering (Breakfast, Lunch & PM Snacks)	Q1C3-14	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	69,750.00	69,750.00
100000100001000 00	5. Conduct Troops Information and Education on GAD-related Laws										
100000100001000 00	Supply and Delivery Information and Education on GAD-related Laws	Q1C3-14	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	24,750.00	24,750.00
100000100001000 00	B. Equipment Readiness										
100000100001000 00	1. Repair and Maintenance of C14 Staff Car Vehicle										
100000100001000 00	Grease Fluid	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,900.00	1,900.00
100000100001000 00	Clutch Fluid	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,000.00	1,000.00
100000100001000 00	Transmission Fluid	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	2,000.00	2,000.00
100000100001000 00	Engine Oil	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	7,000.00	7,000.00
100000100001000 00	Fuel Filter	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,300.00	1,300.00
100000100001000 00	Air Filter	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	1,500.00	1,500.00
100000100001000 00	Tire Car Tyre	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	38,000.00	38,000.00
100000100001000 00	C. Office Rental and Other Expenses										
100000100001000 00	1. Rent and Cost	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	Year-Round	Year-Round	Year-Round	Year-Round	GoP	828,000.00	828,000.00
100000100001000 00	2. Parking Space	Q1C3-14	NO	Direct Contracting	Year-Round	Year-Round	Year-Round	Year-Round	GoP	37,500.00	37,500.00
100000100001000 00	Support To Operations										
100000100001000 00	3. Public Consultation with Domestic and Maritime Stakeholders										
100000100001000 00	Supply and Delivery of Meals/Catering (Breakfast, Lunch & PM Snacks)	Q1C3-14	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	48,750.00	48,750.00
100000100001000 00	Lease of Venue	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	30,000.00	30,000.00
100000100001000 00	Equipment	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	5,000.00	5,000.00
100000100001000 00	Memento (Plaque, Medalion, etc. cap. but cap. paper bag, paper weight, mug w/ PCG logo, planner w/ PCG logo, magic mug w/ PCG logo.)	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	32,500.00	32,500.00
100000100001000 00	4. Coordination Activities with Local and Regional Bodies										
100000100001000 00	Lease of Venue	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	Year-Round	Year-Round	Year-Round	Year-Round	GoP	30,000.00	30,000.00
100000100001000 00	Supply and Delivery of Meals/Catering (Breakfast, Lunch & PM Snacks)	Q1C3-14	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	45,000.00	45,000.00
100000100001000 00	Memento (Plaque, Medalion, etc. cap. but cap. paper bag, paper weight, mug w/ PCG logo, planner w/ PCG logo, magic mug w/ PCG logo.)	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	9,000.00	9,000.00
100000100001000 00	5. Maritime Security Workshop / Seminar										
100000100001000 00	Lease of Venue	Q1C3-14	NO	NP 53.10 Lease of Real Property and Venue	Year-Round	Year-Round	Year-Round	Year-Round	GoP	18,750.00	18,750.00
100000100001000 00	Supply and Delivery of Meals/Catering (Breakfast, Lunch & PM Snacks)	Q1C3-14	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	37,500.00	37,500.00
100000100001000 00	Memento (Plaque, Medalion, etc. cap. but cap. paper bag, paper weight, mug w/ PCG logo, planner w/ PCG logo, magic mug w/ PCG logo.)	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	9,000.00	9,000.00
100000100001000 00	6. Cooperation and Networking with Local Counterparts										
100000100001000 00	Supply and Delivery of Meals/Catering (Breakfast, Lunch & PM Snacks)	Q1C3-14	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	37,500.00	37,500.00
100000100001000 00	Memento (Plaque, Medalion, etc. cap. but cap. paper bag, paper weight, mug w/ PCG logo, planner w/ PCG logo, magic mug w/ PCG logo.)	Q1C3-14	NO	NP 53.9 - Small Value Procurement	Bi-Annually	Bi-Annually	Bi-Annually	Bi-Annually	GoP	9,000.00	9,000.00
100000100001000 00	7. ID Holder										
100000100001000 00	8. Memento Jacket										
100000100001000 00	9. Lease of Venue and Supply and Delivery of Meals										
100000100001000 00	9. a. Lease of Venue (5 days live out, 75 pac)	Q1C3-15	NO	NP 53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	67,500.00	67,500.00
100000100001000 00	9. b. Food/Catering (2 DAYS)										
100000100001000 00	9. 1. AM Snack	Q1C3-15	NO	NP 53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	33,750.00	33,750.00
100000100001000 00	9. 2. Lunch	Q1C3-15	NO	NP 53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	90,000.00	90,000.00
100000100001000 00	9. 3. PM Snacks	Q1C3-15	NO	NP 53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	33,750.00	33,750.00
100000100001000 00	A. PFCG-I&S Modernization Planning Preparatory Workshop										
100000100001000 00	1. Notebook, 48-60 sheets	Q1C3-15	NO	NP 53.9 Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	2,400.00	2,400.00

100000100001000 00	C. Three days Organizational Annual Planning Performance Review and Analysis	OC/MCPO	NO	NP-53 10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	180,000.00	180,000.00		
	Lease of venue including meals & accommodation	OC/MCPO	NO	NP-53 10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	10,000.00	10,000.00		
100000100001000 00	10. Year-End Assessment												
	Lease of venue including meals & accommodation	OC/MCPO	NO	NP-53 10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	120,000.00	120,000.00		
	Contingency Fund	OC/MCPO	NO	NP-53 10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	10,000.00	10,000.00		
	A. General Administration and Support Services												
	1. Personnel Readiness												
100000100001000 00	A. CGASO TIME												
	Supply and Delivery of Meals for CGASO TIME (200.00 Lunch 400.00) / PM Snacks (200)	OC/GAS	NO	NP-53 8 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
	B. Conduct of Orientation to Logistic and Accountable Officers												
100000100001000 00	Supply and Delivery of Meals for Conduct of Orientation to Logistic and Accountable Officers (breakfast 200.00 / Lunch 400.00 / Dinner (400)	OC/GAS	NO	NP-53 9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	210,000.00	210,000.00		
	C. Annual Assessment												
100000100001000 00	Lease of Venue with Meals for the Conduct of Annual Assessment of CGASO	OC/GAS	NO	NP-53 10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	258,000.00	258,000.00		
100000100001000 00	D. Year-End Assessment												
	Lease of Venue with Meals for the Conduct of Year-End Assessment of CGASO	OC/GAS	NO	NP-53 10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GoP	270,000.00	270,000.00		
	1. Training Readiness												
	A. Trainings and Seminars												
100000100001000 00	i. Payment for Registration Fees for Training Seminars of AQIA	OC/GAS	NO	Agency-Agency	Annually	Annually	Annually	Annually	GoP	28,800.00	28,800.00		
	A. Basic Firing Familiarization												
100000100001000 00	i. Supply and Delivery of Uniforms for the Conduct of Basic Firing Familiarization @800.00 per pair	OC/GAS	NO	NP-53 9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	87,500.00	87,500.00		
100000100001000 00	ii. Supply and Delivery of meals for the Conduct of Basic Firing Familiarization @750 per pair	OC/GAS	NO	NP-53 9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	27,000.00	27,000.00		
	3. Support to Operations												
	A. Supply and Delivery of Airline Tickets for Assessment of Coast Guard Districts of Coast Guard Accounting Service Office												
100000100001000 00	Travel to CAGNEW (Barge)	OC/GAS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Feb-23	Feb-23	Feb-23	Feb-23	GoP	28,000.00	28,000.00		
100000100001000 00	Travel to CODNEL (Tuguegarao, Cagayan)	OC/GAS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Apr-23	Apr-23	Apr-23	Apr-23	GoP	40,000.00	40,000.00		
100000100001000 00	Travel to CAGCEV (Comis. Level)	OC/GAS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	May-23	May-23	May-23	May-23	GoP	40,000.00	40,000.00		
100000100001000 00	Travel to CAGI (Bldg)	OC/GAS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Jun-23	Jun-23	Jun-23	Jun-23	GoP	40,000.00	40,000.00		
	B. Supply and Delivery of Airline Tickets for Evaluation of Coast Guard Districts of Coast Guard Accounting Service Office												
100000100001000 00	Travel to Coast Guard Districts	OC/GAS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Year-Round	Year-Round	Year-Round	Year-Round	GoP	110,000.00	110,000.00		
	C. Supply and Delivery of Airline Tickets for Trainings and Seminars for Coast Guard Accountants												
100000100001000 00	Travel of Accountants for the participation of Government Association of Certified Public Accountants Convention	OC/GAS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	May-23	May-23	May-23	May-23	GoP	215,000.00	215,000.00		
100000100001000 00	Travel of Accountants for the participation of Association of Government Accountants Convention	OC/GAS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Oct-23	Oct-23	Oct-23	Oct-23	GoP	258,000.00	258,000.00		
	A. Equipment and Supplies Readiness												
	A. Supply, Delivery, Installation and Training of ENGAS Equipment to Coast Guard Districts												
100000100001000 00	i. 10 set of Mid-Range computer for ENGAS User (Brand and Model Acer Vantaro X265G (17 inch) or HP Elite 840 G2 (15.6 inch))	OC/GAS	NO	NP-53 9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	720,000.00	720,000.00		
100000100001000 00	ii. 16 Promotes for ENGAS (Glossy G2025, 10,000)	OC/GAS	NO	NP-53 9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	180,000.00	180,000.00		
	B. Supply and Delivery of Office Supplies not Available at PSDBM												
100000100001000 00	Brother BT 500 Black Ink	OC/GAS	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
100000100001000 00	Brother BT 500 Yellow Ink	OC/GAS	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
100000100001000 00	Brother BT 500 Cyan Ink	OC/GAS	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
100000100001000 00	Brother BT 500 Magenta Ink	OC/GAS	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	C. System Development												
100000100001000 00	i. Technical Consultation/Hearings and Formulation	OC/GAS	NO	NP-53 9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	24,000.00	24,000.00		
	ii. Supply and Delivery of Jacket for the Technical Consultation/Hearings and Formulations												
	Annual Planning, Performance Review and Organizational Assessment												
100000100001000 00	Venue and Catering	OC/GA	NO	NP-53 10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	304,000.00	304,000.00		
100000100001000 00	Year-End Assessment												
	Venue and Catering	OC/GA	NO	NP-53 10 Lease of Real Property and Venue	Nov-23	Nov-23	Nov-23	Nov-23	GoP	154,000.00	154,000.00		
	Supply and Delivery of Meals for Various CGAD Activity	OC/GA	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	215,600.00	215,600.00		
	Gender and Development												
100000100001000 00	CGAD Activity Catering	OC/GA	NO	NP-53 9 - Small Value Procurement	Mar-23	Apr-23	Apr-23	Apr-23	GoP	28,850.00	28,850.00		
100000100001000 00	CGAD Activity Catering (8 x 11 ft)	OC/GA	NO	NP-53 9 - Small Value Procurement	Mar-23	Apr-23	Apr-23	Apr-23	GoP	1,350.00	1,350.00		
100000100001000 00	CGAD Activity Lunch	OC/GA	NO	NP-53 9 - Small Value Procurement	Mar-23	Apr-23	Apr-23	Apr-23	GoP	19,800.00	19,800.00		
100000100001000 00	Certificate and token	OC/GA	NO	NP-53 9 - Small Value Procurement	Mar-23	Apr-23	Apr-23	Apr-23	GoP	2,000.00	2,000.00		
	Seminars/Trainings												
	Repair and Maintenance of Vehicles												
100000100001000 00	Vehicle PMG (Motor)	OC/GA	NO	NP-53 9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	28,000.00	28,000.00		
100000100001000 00	LTO Registration (Motor)	OC/GA	NO	Agency-Agency	Aug-23	Aug-23	Aug-23	Aug-23	GoP	2,500.00	2,500.00		
100000100001000 00	LTO Registration (Motorcycle)	OC/GA	NO	Agency-Agency	Aug-23	Aug-23	Aug-23	Aug-23	GoP	2,000.00	2,000.00		
	Office Equipment/Supplies												
100000100001000 00	Printer ink black	OC/GA	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,500.00	12,500.00		
100000100001000 00	Printer ink colored	OC/GA	NO	NP-53 9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00		
100000100001000 00	1. General Administration and Support												
	A. Honoraria and Per Diem												
	1. Year-End Assessment												
	Lease of Venue and Accommodation with meals for 1 day												
	Venue and Accommodation (900 per)												
	Meals (1000 per)												
100000100001000 00	2. CGA Anniversary	OC/GA	NO	NP-53 10 Lease of Real Property and Venue	Dec-23	Dec-23	Dec-23	Dec-23	GoP	125,400.00	125,400.00		

	Lease of Venue and Accommodation with meals for 1 day Venue and Accommodation(9000hrs) Meals (1000hrs)	OCGIA	NO	NP-53 10 Lease of Real Property and Venue	Aug-23	Aug-23	Aug-23	Aug-23	GoP	125,400.00	125,400.00		
	B. Professional Development and Advancement												
	Association of Government Internal Auditors (AGIA/COA/ISO PIDS ETC)												
	*Number of participants may vary depending on the availability of personnel per training	OCGIA	NO	Agency-Agency	B-Annually	B-Annually	B-Annually	B-Annually	GoP	55,000.00	55,000.00		
	C. SYSTEMS DEVELOPMENT												
	1. Airline Tickets-Local Travel												
	Supply and Delivery of Airline Tickets-Local Travel for OCGIA Field Audit	OCGIA	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Year-Round	Year-Round	Year-Round	Year-Round	GoP	742,400.00	742,400.00		
	2. Certifying Body												
	Payment for Certifying Body 3rd Year (2nd Surveillance Audit and Follow-up Audit if necessary)	OCGIA	NO	Agency-Agency	Aug-23	Aug-23	Aug-23	Aug-23	GoP	100,000.00	100,000.00		
	3. GAO Related Activity												
	1. National Women's Month Celebration												
	Supply and Delivery of Meals (2000hrs)	OCGIA	NO	NP-53 9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	28,000.00	28,000.00		
	2. GAO Related Lunch Seminar												
	Supply and Delivery of Meals (700hrs)	OCGIA	NO	NP-53 9 Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	28,000.00	28,000.00		
	3. Mainstreaming Accessibility Perspective and Senior Citizens Concern												
	National Internal Health Week Seminar												
	Supply and Delivery of Meals												
	A.M. Since 1500hrs	OCGIA	NO	Competitive Bidding	Aug-23	Aug-23	Aug-23	Aug-23	GoP	12,750.00	12,750.00		
	D. GENERAL ADMINISTRATION AND SUPPORT												
	A. PLANT AND PROGRESS												
	1. Monitors and Wallers												
	2. COLLA Anniversary												
	Meals and Accommodation	OCGIA	NO	NP-53 10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	44,750.00	44,750.00		
	3. POC-2020 Related Activities												
	Supply and Delivery of Meals	OCGIA	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	13,800.00	13,800.00		
	Advocacy - Relief	OCGIA	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	5,800.00	5,800.00		
	Honorarium	OCGIA	NO	Sec 50 - Direct Contracting	Feb-23	Feb-23	Feb-23	Feb-23	GoP	9,000.00	9,000.00		
	4. Year-end Organizational Assessment												
	Supply and Delivery of Meals	OCGIA	NO	NP-53 10 Lease of Real Property and Venue	Dec-23	Dec-23	Dec-23	Dec-23	GoP	35,000.00	35,000.00		
	5. Consultative Meetings and Hearings												
	1. Legislative and Executive Lobbying and Lateral Coordination												
	Supply and Delivery of Meals (Disparately)	OCGIA	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	208,800.00	208,800.00		
	2. Supply	OCGIA	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	81,000.00	81,000.00		
	Acquisition of Memoranda/Trainers	OCGIA	NO	NP-53 9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	84,500.00	84,500.00		
	3. Review of Legislative Requirements												
	Supply and Delivery of Meals	OCGIA	NO	NP-53 9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	49,000.00	49,000.00		
	4. Dissemination of Proposed New Laws												
	Supply and Delivery of Meals	OCGIA	NO	NP-53 9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	94,500.00	94,500.00		
	5. Various Meetings and Liaison Hearings												
	Supply and Delivery of Meals (Disparately)	OCGIA	NO	Competitive Bidding	Year-Round	Year-Round	Year-Round	Year-Round	GoP	243,250.00	243,250.00		
	6. Bill Drafting Workshop												
	Meals and Accommodation	OCGIA	NO	NP-53 10 Lease of Real Property and Venue	Jul-23	Jul-23	Jul-23	Jul-23	GoP	42,000.00	42,000.00		
	Honorarium for Lecturer	OCGIA	NO	Sec 50 - Direct Contracting	Jul-23	Jul-23	Jul-23	Jul-23	GoP	19,627.36	19,627.36		
	7. BRT Consultation												
	Supply and Delivery of Meals	OCGIA	NO	NP-53 9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00		
	8. Legislative Workshop for POC Units												
	Meals and Accommodation	OCGIA	NO	NP-53 10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	84,000.00	84,000.00		
	9. Seminar/Workshop												
	10. Troop Information and Education												
	Supply and Delivery of Meals	OCGIA	NO	NP-53 9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	27,800.00	27,800.00		
	11. Trainings												
	12. Paralegal												
	Registration Fee	OCGIA	NO	Agency-Agency	Mar-23	Mar-23	Mar-23	Mar-23	GoP	22,000.00	22,000.00		
	13. Personal Professional Development												
	Registration Fee	OCGIA	NO	Agency-Agency	Apr-23	Apr-23	Apr-23	Apr-23	GoP	7,432.00	7,432.00		
	14. Readiness Support Fund												
	15. Mandatory and Utility Expenses												
	16. Subscription												
	17. Video Conferencing Application	OCGIA	NO	NP-53 9 - Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	12,000.00	12,000.00		
	18. Office Equipment												
	2.5 HP Inverter Split Type Airconditioning Unit	OCGIA	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	50,000.00	50,000.00		
	E. General Administration & Support Services												
	1. Monitors & Wallers												
	1.1. Billie Assessment												
	Supply and Delivery of Meals (Am Snacks/Lunch)	OCGIA	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	30,250.00	30,250.00		
	1.2. TMR												
	Supply and Delivery of Meals (Lunch)	OCGIA	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	60,000.00	60,000.00		
	1.3. COPAD Field Training Exercise												
	Supply and Delivery of Meals (Breakfast, Lunch and Dinner)	OCGIA	NO	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	178,500.00	178,500.00		
	2. Public Affairs and Media Relations Activities												
	2.1. Master of Ceremony Trainings												
	Supply and Delivery of Meals (AM snack, Lunch/PM Snack)	OCGIA	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	42,000.00	42,000.00		
	2.2. POC, UICG, JCG Exercise												
	Lease of Venue with meals	OCGIA	NO	NP-53 10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	253,534.00	253,534.00		
	Memento	OCGIA	NO	NP-53 9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	90,000.00	90,000.00		
	Venue Styling, Sounds and lights, Led Wall and Photo Booth rental	OCGIA	NO	NP-53 10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	188,000.00	188,000.00		
	Faraplan	OCGIA	NO	NP-53 10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	1,268.00	1,268.00		
	Stage Decoration	OCGIA	NO	NP-53 10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	4,000.00	4,000.00		

Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	30,000.00	30,000.00			
B. POCGCC ANNIVERSARY	OPOGDC	NO	NP-53 9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	71,500.00	71,500.00			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	46,300.00	46,300.00			
C. CODE OF CONDUCT SEMINAR	OPOGDC	NO	NP-53 9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	46,500.00	46,500.00			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	37,000.00	37,000.00			
2. SERVICE RELATED SEMINAR/WORKSHOP	OPOGDC	NO	NP-53 9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	46,500.00	46,500.00			
A. GENDER SENSITIVITY AND DEVELOPMENT	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	34,500.00	34,500.00			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	35,600.00	35,600.00			
B. INFORMATION PROGRAM VISIT TO PACASANDORR/MCOC	OPOGDC	NO	NP-53 9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	79,851.50	79,851.50			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	24,500.00	24,500.00			
C. POCGCC HANDBOOK WORKSHOP TNG	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	35,600.00	35,600.00			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	28,500.00	28,500.00			
D. COMPUTER SKILLS ENHANCEMENT WORKSHOP	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	36,000.00	36,000.00			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	28,500.00	28,500.00			
3. FACILITY MAINTENANCE AND EQUIPMENTS READINESS	OPOGDC	NO	NP-53 9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	28,500.00	28,500.00			
A. Staff Car Maintenance and Refueling	OPOGDC	NO	NP-53 9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	28,500.00	28,500.00			
B. OPERATIONS	OPOGDC	NO	NP-53 9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	36,000.00	36,000.00			
DISASTER RESPONSE OPERATION	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	28,500.00	28,500.00			
A. Command Center/Crisis Management	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	28,500.00	28,500.00			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	28,500.00	28,500.00			
B. MALAKART HELP DESK (MHD)/PAC	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	28,500.00	28,500.00			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	28,500.00	28,500.00			
C. Basic operation - Services Training	OPOGDC	NO	NP-53 9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	28,500.00	28,500.00			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	28,500.00	28,500.00			
D. Advance operation - Services Training	OPOGDC	NO	NP-53 9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	28,500.00	28,500.00			
Representation	OPOGDC	NO	NP-53 9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	28,500.00	28,500.00			
TOTAL:									218,814,032.55				

Proposed by:

 CDR ENR BASHIR AHMED
 Head of Procuring Entity

Recommended for Approval by:

 CO CDR CARLO C DAVID
 SAC Chairman

Approved by:

 CO CDR JONAS M. DE ROTE
 Head of Procuring Entity