

Philippine Coast Guard Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
	A. Supply and Delivery of Meals for the Monthly Commanders Time of O/CPCG	O/CPCG											
100000100001000	Supply and Delivery of Meals	O/CPCG		NP-53.9 - Small Value Procurement					GoP	579,400.00	579,400.00		
	B. Supply and Delivery of Meals for the Troops and Information(TI &E)	O/CPCG											
100000100001000	Supply and Delivery of Meals	O/CPCG		NP-53.9 - Small Value Procurement					GoP	579,400.00	579,400.00		
	C. Supply and Delivery of Meals for the Gun Safety Seminar and Markmanship	O/CPCG											
100000100001000	Supply and Delivery of Meals	O/CPCG		NP-53.9 - Small Value Procurement					GoP	45,600.00	45,600.00		
	D. Supply & Delivery of Sublimated Athletic Uniform of O/CPCG personnel (1,100.00 / pax)	O/CPCG		NP-53.9 - Small Value Procurement					GoP	61,150.00	61,150.00		
100000100001000	E. Supply and Delivery of Janitorial Supplies not Available in PS-DBM	O/CPCG		Shopping					GoP	332,900.00	332,900.00		
100000100001000	F. Supply and Delivery of OfficeSupplies not Available in PS-DBM	O/CPCG		Shopping					GoP	470,870.00	470,870.00		
	II. EQUIPMENT READINESS												
	F. Repair and Maintenance	O/CPCG											
100000100001000	1. Office Equipment	O/CPCG		NP-53.9 - Small Value Procurement					GoP	48,680.00	48,680.00		
100000100001000	2. Motor Vehicles	O/CPCG		NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	I. General Administration and Support												
	A. Morale & Welfare												
	1.) Conduct of Commander's Time of O/DCO Personnel	O/DCO		NP-53.9 - Small Value Procurement					GoP	81,000.00	81,000.00		
100000100001000	2.) Conduct of Quarterly Assessment of O/DCO Personnel	O/DCO		NP-53.9 - Small Value Procurement					GoP	226,000.00	226,000.00		
100000100001000	3.) Conduct of Organizational Meeting	O/DCO		NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00		
100000100001000	4.) Conduct of Mid-Year and Year End Assessment	O/DCO		NP-53.10 Lease of Real Property and Venue					GoP	193,000.00	193,000.00		
100000100001000	5.) Conduct of Basic Firing Familiarization	O/DCO		NP-53.9 - Small Value Procurement					GoP	104,400.00	104,400.00		
100000100001000	Supply and Delivery of Sublimated Polo Shirt and Tarpaulin	O/DCO		NP-53.9 - Small Value Procurement					GoP	42,135.00	42,135.00		
100000100001000	6.) Local Travel	O/DCO		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	318,250.00	318,250.00		
	B. Values & Education												
100000100001000	1.) Conduct of Security Seminar	O/DCO		NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
100000100001000	2.) Conduct of EPEM Seminar	O/DCO		NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
100000100001000	3.) Conduct of Briefing on PCG Code of Conduct	O/DCO		NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
100000100001000	4.) Conduct of Unit Briefing	O/DCO		NP-53.9 - Small Value Procurement					GoP	72,900.00	72,900.00		
100000100001000	5.) Conduct of Seminar on Leave of PCG Personnel	O/DCO		NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
100000100001000	6.) Conduct of Delinquency Report System Seminar	O/DCO		NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
100000100001000	7.) Conduct of Duties and Responsibilities of PCG Personnel Seminar	O/DCO		NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
100000100001000	8.) Conduct of Procurement Seminar	O/DCO		NP-53.9 - Small Value Procurement					GoP	24,300.00	24,300.00		
	C. Equipment Readiness												
100000100001000	Repair and Maintenance and other Machineries	O/DCO		NP-53.9 - Small Value Procurement					GoP	97,400.00	97,400.00		
	D. Troops and Organization												
	1. Quartermaster Supplies	O/DCO											
100000100001000	1.1 Conduct of Procurement of Quarter Master Supplies Not Available in the PS/DBM to support the O/DCO Office Requirements	O/DCO		NP-53.9 - Small Value Procurement					GoP	128,508.00	128,508.00		
	2. Covid Response Item	O/DCO											
100000100001000	2.1 Conduct of Procurement of Covid Response Items Not Available in the PS/DBM for O/DCO	O/DCO		NP-53.9 - Small Value Procurement					GoP	14,655.00	14,655.00		
	3. Janitorial Supplies	O/DCO											
100000100001000	3.1 Conduct of Procurement of Janitorial Supplies Items Not Available in the PS/DBM for O/DCO	O/DCO		NP-53.9 - Small Value Procurement					GoP	23,902.00	23,902.00		
	4. Office Equipment, Office Furnitures and Appliances	O/DCO											
100000100001000	4.1 Conduct of Procurement of Office Equipment, Office Furnitures and Appliances for O/DCO	O/DCO		NP-53.9 - Small Value Procurement					GoP	28,750.00	28,750.00		
	5. Tokens and Mementos	O/DCO											
100000100001000	5.1 Conduct of Procurement of Tokens and Mementos for O/DCO	O/DCO		NP-53.9 - Small Value Procurement	23-26 May 2022	23-May-22			GoP	275,000.00	275,000.00		
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
100000100001000	A. Supply and Delivery of Meals for the Monthly Commanders Time of O/DCA	O/DCA		NP-53.9 - Small Value Procurement	17-Jun-22	20-Jun-22			GoP	177,000.00	177,000.00		
100000100001000	B. Supply and Delivery of Meals for the Troops and Information	O/DCA		NP-53.9 - Small Value Procurement	17-Jun-22	20-Jun-22			GoP	542,955.00	542,955.00		
100000100001000	C. Supply and Delivery of Meals for the Gun Safety Seminar and Markmanship	O/DCA		NP-53.9 - Small Value Procurement					GoP	95,200.00	95,200.00		
	D. GAD Activity	O/DCA											
	1.VAW-C	O/DCA											
100000100001000	Supply and Delivery of Meals	O/DCA		NP-53.9 - Small Value Procurement					GoP	26,000.00	26,000.00		
	E. Community Relation	O/DCA											
100000100001000	1. Supply and Delivery of Meals for the participants	O/DCA		NP-53.9 - Small Value Procurement					GoP	36,400.00	36,400.00		
100000100001000	2. Supply and Deliver of Various Goods for Distribution during the Outreach Program	O/DCA		NP-53.9 - Small Value Procurement					GoP	54,650.00	54,650.00		
100000100001000	F. Supply & Delivery of Sublimated Athletic Uniform of O/DCA personnel @ 26 PAX (1,100.00 / pax)	O/DCA		NP-53.9 - Small Value Procurement					GoP	28,600.00	28,600.00		
100000100001000	G. Supply and Delivery of Office Supplies not Available in PS-DBM	O/DCA		NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
	II. EQUIPMENT READINESS												
100000100001000	A. Service for the Repair and PMS of O/DCA Service Vehicle	O/DCA		NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
	I. GENERAL ADMINISTRATION AND SUPPORT												
100000100001000	A. SUPPLY AND DELIVERY OF OFFICE SUPPLIES	O/CCGS		NP-53.9 - Small Value Procurement					GoP	254,875.00	254,875.00		
100000100001000	B. SUPPLY AND DELIVERY OF COMMAND MEMENTOS/SOUVENIRS AND OTHER PARAPHERNALIA	O/CCGS		Competitive Bidding					GoP	2,745,000.00	2,745,000.00		
100000100001000	C. SUPPLY AND DELIVERY OF ELECTRONICS AND ICT EQUIPMENT & OTHER SUPPLIES	O/CCGS											
100000100001000	1. Semi Expendable - ICT Equipment	O/CCGS		NP-53.9 - Small Value Procurement					GoP	124,800.00	124,800.00		
100000100001000	2. Semi Expendable - Office Equipment	O/CCGS		NP-53.9 - Small Value Procurement					GoP	75,500.00	75,500.00		
100000100001000	3. Communications Requirements	O/CCGS		NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
	4. Supply and Delivery of COVID-19 Requirements	O/CCGS											
100000100001000	5. Supply and Delivery of Janitorial Supplies	O/CCGS		NP-53.9 - Small Value Procurement					GoP	58,275.00	58,275.00		
	II. COMMAND AND STAFF REQUIREMENTS												
	A. Weekly Staff Conference	O/CCGS											
100000100001000	Supply and Delivery of Meals	O/CCGS		NP-53.9 - Small Value Procurement					GoP	292,500.00	292,500.00		
100000100001000	B. Other Related Supplies and Materials	O/CCGS		NP-53.9 - Small Value Procurement					GoP	213,100.00	213,100.00		

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100000100001000	Supply and Delivery of Meals	CG-1		NP-53.9 - Small Value Procurement						GoP	140,000.00	140,000.00				
	C. Equipment Readiness	CG-1														
	1. Vehicle	CG-1														
100000100001000	a. Preventive Maintenance Service (PMS)	CG-1		NP-53.9 - Small Value Procurement						GoP	5,200.00	5,200.00				
100000100001000	b. Repair & Maintenance	CG-1		NP-53.9 - Small Value Procurement						GoP	52,000.00	52,000.00				
	2. Office Supplies, Utility and Equipment	CG-1														
100000100001000	a. Common-Use Items	CG-1		NP-53.5 Agency-to-Agency						GoP	236,735.20	236,735.20				
100000100001000	b. Semi-Expendable-Office Equipment	CG-1		NP-53.9 - Small Value Procurement						GoP	27,450.00	27,450.00				
100000100001000	c. Utility Requirements	CG-1		NP-53.9 - Small Value Procurement						GoP	387,000.00	387,000.00				
	D. Lease	CG-1														
100000100001000	Lease of LED Billboard and Sound System	CG-1		NP-53.9 - Small Value Procurement						GoP	200,000.00	200,000.00				
100000100001000	Lease of Office Space	CG-1		NP-53.9 - Small Value Procurement						GoP	1,890,000.00	1,890,000.00				
	E. Morale and Welfare of Personnel	CG-1														
	1. Year-End Planning and Assessment All Hands	CG-1														
100000100001000	Supply and Delivery of Meals	CG-1		NP-53.9 - Small Value Procurement						GoP	960,000.00	960,000.00				
	2. Other Morale and Welfare Activities	CG-1														
	a. Promotion of PCG Personnel	CG-1														
100000100001000	I. Supply and Delivery of Promotion Paraphernalia for Officers and Non-Officers	CG-1		Competitive Bidding						GoP	11,231,428.02	11,231,428.02				
	s. Supply and Delivery of White Duck Uniform for Newly Promoted Flag Rank Officers and their Flag	CG-1		NP-53.9 - Small Value Procurement						GoP						
100000100001000	lieutenants	CG-1								GoP	465,300.00	465,300.00				
100000100001000	iii. Token for Newly Promoted Flag Ranks	CG-1		NP-53.9 - Small Value Procurement						GoP	195,000.00	195,000.00				
100000100001000	b. Supply and Delivery of Uniforms for PCG Uniformed Personnel	CG-1		Competitive Bidding						GoP	3,485,500.00	3,485,500.00				
100000100001000	c. Awards and Decorations of PCG Personnel	CG-1		NP-53.9 - Small Value Procurement						GoP	1,059,500.00	1,059,500.00				
100000100001000	d. Retirement of PCG Personnel	CG-1		Competitive Bidding				21-May-22	23-May-22	GoP	1,334,000.00	1,334,000.00				
	e. Token for Deceased PCG Personnel	CG-1														
100000100001000	Supply and Delivery of Funeral Flower Wreath with Stand	CG-1		NP-53.9 - Small Value Procurement	01-Apr-22			07-Apr-22	08-Apr-22	GoP	45,000.00	45,000.00				
	f. Comprehensive Social Benefit Program Workshop	CG-1														
100000100001000	Supply and Delivery of Meals with Venue	CG-1		NP-53.9 - Small Value Procurement						GoP	100,000.00	100,000.00				
	g. CG-1 GAD Meetings	CG-1														
100000100001000	Supply and Delivery of Meals	CG-1		NP-53.9 - Small Value Procurement						GoP	120,400.00	120,400.00				
	I. MORALE AND WELFARE	CG-2														
	a) Troops, Information and Education (TI&E)	CG-2														
5029903000	Supply and Delivery of Meals	CG-2		NP-53.9 - Small Value Procurement						GoP	150,750.00	150,750.00				
	b) Commanders Time/Dialogue	CG-2														
5029903000	Supply and Delivery of Meals	CG-2		NP-53.9 - Small Value Procurement						GoP	49,500.00	49,500.00				
	II. CLEARANCES, CERTIFICATES and SECURITY TAGS	CG-2														
5020301000	Issuance of Security Tags	CG-2		NP-53.9 - Small Value Procurement						GoP	99,600.00	99,600.00				
	III. WORKSHOP/ INFORMATION DRIVE	CG-2														
	LTOPF Caravan	CG-2														
5020301000	Tarpaulin 5X8	CG-2		NP-53.9 - Small Value Procurement						GoP	5,000.00	5,000.00				
5029903000	Supply and Delivery of Meals	CG-2		NP-53.9 - Small Value Procurement						GoP	84,000.00	84,000.00				
	IV. PERSONNEL READINESS	CG-2														
	a) Monthly Meetings	CG-2														
5029903000	Supply and Delivery of Meals	CG-2		NP-53.9 - Small Value Procurement						GoP	99,000.00	99,000.00				
	b) Quarterly Meetings	CG-2														
5029903000	Supply and Delivery of Meals	CG-2		NP-53.9 - Small Value Procurement						GoP	33,000.00	33,000.00				
	c) Admin Requirements	CG-2														
5029903000	Office Supplies	CG-2		NP-53.9 - Small Value Procurement	18-May-22	23-May-22				GoP	158,115.00	158,115.00				
5029903000	Office Equipment	CG-2		NP-53.9 - Small Value Procurement	May-22	May-22				GoP	208,050.00	208,050.00				
5029903000	Janitorial Supplies	CG-2		NP-53.9 - Small Value Procurement						GoP	118,875.00	118,875.00				
5029903000	Modular Partition	CG-2		NP-53.9 - Small Value Procurement	13-18 April 2022					GoP	450,045.00	450,045.00				
5029903000	d) Annual Planning Performance Review, and Organizational Assessment	CG-2		NP-53.9 - Small Value Procurement						GoP	310,000.00	310,000.00				
	V. RESEARCH AND POLICIES	CG-2														
	Research and Formulation of Policies	CG-2														
5029903000	Supply and Delivery of Meals	CG-2		NP-53.9 - Small Value Procurement						GoP	84,000.00	84,000.00				
	VI. EQUIPMENT READINESS	CG-2														
5021306001	Vehicles Repair and Maintenance	CG-2		NP-53.9 - Small Value Procurement						GoP	80,000.00	80,000.00				
	VII. MANDATORY AND OTHER EXPENSES	CG-2														
5029903000	a) Internet Subscription	CG-2		NP-53.9 - Small Value Procurement						GoP	152,000.00	152,000.00				
5020301000	b) Water Utilities	CG-2		NP-53.9 - Small Value Procurement						GoP	18,065.00	18,065.00				
	I. GENERAL ADMINISTRATION AND SUPPORT	CG-3														
	A. Honors and Ceremonies	CG-3														
	1. Honors	CG-3														
100000100001000	Supply and Delivery of Meals	CG-3		Competitive Bidding						GoP	1,486,000.00	1,486,000.00				
100000100001000	Lease of Venue and Styling	CG-3		NP-53.9 - Small Value Procurement						GoP	880,000.00	880,000.00				
100000100001000	Rental of Tent	CG-3		NP-53.9 - Small Value Procurement						GoP	130,000.00	130,000.00				
100000100001000	Rental of Misting Fan	CG-3		NP-53.9 - Small Value Procurement						GoP	80,000.00	80,000.00				
100000100001000	Supply and Delivery of Gloves, Tarpaulin and other Materials used for the conduct of Honors	CG-3		NP-53.9 - Small Value Procurement						GoP	353,000.00	353,000.00				
	2. Ceremonies	CG-3														
100000100001000	Supply and Delivery of Meals	CG-3		Competitive Bidding						GoP	1,400,000.00	1,400,000.00				
100000100001000	Rental of Tent	CG-3		NP-53.9 - Small Value Procurement						GoP	28,000.00	28,000.00				
100000100001000	Supply and Delivery of Gloves, Tarpaulin and other Materials used for the conduct of Ceremonies	CG-3		NP-53.9 - Small Value Procurement						GoP	220,500.00	220,500.00				
	3. 121st PCG Founding Anniversary	CG-3														
100000100001000	Supply and Delivery of Meals	CG-3		NP-53.9 - Small Value Procurement						GoP	1,200,000.00	1,200,000.00				
100000100001000	Rental of Tent	CG-3		NP-53.9 - Small Value Procurement						GoP	15,000.00	15,000.00				
100000100001000	Rental of Misting Fan	CG-3		NP-53.9 - Small Value Procurement						GoP	28,000.00	28,000.00				
100000100001000	Supply and Delivery of Gloves, Scarf, Tarpaulin, Trophies, Office Supplies and other Materials for the conduct of 121st PCG Founding Anniversary	CG-3		Competitive Bidding						GoP	1,057,506.48	1,057,506.48				
	4. Turn-Over of Command	CG-3														

100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	310,000.00	310,000.00		
100000100001000	Rental of Tent	CG-3	NP-53.9 - Small Value Procurement				GoP	20,000.00	20,000.00		
100000100001000	Supply and Delivery of Gloves, Scarf, Tarpaulin and other Materials for the conduct of Turn-Over of Command	CG-3	NP-53.9 - Small Value Procurement				GoP	39,930.00	39,930.00		
	5. New Year's Call	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3									
100000100001000	Supply and Delivery of Tarpaulin	CG-3									
	6. Annual Parade (Independence Day)	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	150,000.00	150,000.00		
	7. Command Conference	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement	10-14 March 2022			GoP	495,000.00	495,000.00		
100000100001000	Supply and Delivery of Tarpaulin	CG-3	NP-53.9 - Small Value Procurement				GoP	4,400.00	4,400.00		
100000100001000	Supply and Delivery of Office Supplies used for the conduct of Command Conference	CG-3	NP-53.5 Agency-to-Agency				GoP	112,910.68	112,910.68		
	8. Arrival and Commissioning of PCG Vessel	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	632,000.00	632,000.00		
100000100001000	Supply and Delivery of Gloves, Tarpaulin, and other Materials used for the conduct of Arrival and Commissioning of PCG Vessel	CG-3	NP-53.9 - Small Value Procurement				GoP	137,200.00	137,200.00		
	9. Inter-Agency Coordination Meetings	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	219,000.00	219,000.00		
100000100001000	Supply and Delivery of Gloves, Tarpaulin, and other Materials used for the conduct of Inter-Agency Coordination Meetings	CG-3	NP-53.9 - Small Value Procurement				GoP	29,280.00	29,280.00		
	10. TOE WORKSHOP AND MEETING	CG-3									
100000100001000	Lease of Venue including meals	CG-3	NP-53.9 - Small Value Procurement				GoP	670,000.00	670,000.00		
	11. PBB WORKSHOP AND MEETING	CG-3									
100000100001000	Lease of Venue including meals	CG-3	NP-53.9 - Small Value Procurement				GoP	670,000.00	670,000.00		
	12. PMA/ PMMA/ CGOC Alumni Homecoming	CG-3									
100000100001000	Lease of Venue including meals	CG-3	NP-53.10 Lease of Real Property and Venue				GoP	600,000.00	600,000.00		
	13. PCG- PMA Testimonial	CG-3									
100000100001000	Lease of Venue including meals	CG-3	NP-53.9 - Small Value Procurement				GoP	1,000,000.00	1,000,000.00		
	B. Personnel Readiness	CG-3									
	Moral and Welfare	CG-3									
	a. Commanders Time	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	24,000.00	24,000.00		
	d. Sports and Fitness	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	28,000.00	28,000.00		
100000100001000	Supply and Delivery of Tarpaulin	CG-3	NP-53.9 - Small Value Procurement				GoP	2,000.00	2,000.00		
	e. T I & E	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00		
	f. Marksmanship Training	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	42,000.00	42,000.00		
100000100001000	Supply and Delivery of Personalized Polo Shirts	CG-3	NP-53.9 - Small Value Procurement				GoP	10,500.00	10,500.00		
	g. GAD	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	24,500.00	24,500.00		
100000100001000	Supply and Delivery of Tarpaulin and Honoraria (lecturer)	CG-3	NP-53.9 - Small Value Procurement				GoP	6,292.84	6,292.84		
	C. Equipment Readiness	CG-3									
100000100001000	1. Repair and Maintenance of CG-3 Vehicle(Innova SHZ-549)	CG-3	NP-53.9 - Small Value Procurement				GoP	71,200.00	71,200.00		
100000100001000	2. Repair and Maintenance of ACU	CG-3	NP-53.9 - Small Value Procurement				GoP	20,000.00	20,000.00		
100000100001000	3. LT/ICT Supplies	CG-3	NP-53.9 - Small Value Procurement				GoP	684,780.00	684,780.00		
	D. Facility Readiness	CG-3									
100000100001000	a. Repair and renovation of CG-3 Office	CG-3	NP-53.9 - Small Value Procurement				GoP	215,500.00	215,500.00		
	II.Operations	CG-3									
	A. TTX and Training of EU CRIMARIO II	CG-3									
100000100001000	Supply and Delivery of Meals	CG-3	NP-53.9 - Small Value Procurement				GoP	181,300.00	181,300.00		
100000100001000	Supply and Delivery of Tarpaulin and Miniature	CG-3	NP-53.9 - Small Value Procurement				GoP	3,200.00	3,200.00		
	I. General Administration and Support	CG-4									
	a.General Administration and Support Services	CG-4									
100000100001000	1) Supply and Delivery of Fuel, Oil and Lubricants products	CG-4	Competitive Bidding				GoP	16,119,000.00	16,119,000.00		
100000100001000	2) Rentals of Office Equipment for Various PCG Units	CG-4	Contract Renewal				GoP	8,086,225.98	8,086,225.98		
100000100001000	3) Rentals of Building/Office for Various PCG Units	CG-4	NP-53.10 Lease of Real Property and Venue				GoP	41,568,976.12	41,568,976.12		
	4) Lights and Water	CG-4									
100000100001000	Procurement of Electric Utilities	CG-4	Direct Contracting				GoP	58,726,864.45	58,726,864.45		
100000100001000	Procurement of Water Utilities	CG-4	Direct Contracting				GoP	22,123,379.29	22,123,379.29		
	5) Vehicle	CG-4									
100000100001000	Quarterly Preventive Maintenance of 74 units of Motor Vehicles of NHPCG	CG-4	Competitive Bidding				GoP	1,480,000.00	1,480,000.00		
	6) Quarter Master Supplies	CG-4									
100000100001000	Procurement of Supplies at PS-DBM	CG-4	NP-53.5 Agency-to-Agency				GoP	17,696,486.19	17,696,486.19		
	7) Medical and Laboratory Supplies	CG-4									
100000100001000	Supply and Delivery of Various Medical and Laboratory Supplies	CG-4	Competitive Bidding				GoP	5,912,914.17	5,912,914.17		
	8) Dental Supplies	CG-4									
100000100001000	Supply and Delivery of Various Dental Supplies	CG-4	Competitive Bidding				GoP	1,125,000.00	1,125,000.00		
100000100001000	9) Appraisal of Properties	CG-4	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00		
	10) Other Supplies/ Representation	CG-4									
100000100001000	a. CG Finance Official Receipt	CG-4	NP-53.9 - Small Value Procurement				GoP	25,900.00	25,900.00		
100000100001000	b. MDS Cheques	CG-4	NP-53.9 - Small Value Procurement				GoP	1,600.00	1,600.00		
100000100001000	c. Procurement of Office Equipment not available at PSDBM	CG-4	Competitive Bidding				GoP	3,103,953.12	3,103,953.12		
100000100001000	d. Procurement of Office and Janitorial Supplies not available at PSDBM	CG-4	Competitive Bidding				GoP	1,495,860.80	1,495,860.80		
100000100001000	e. Supply and Delivery of Meals for Commanser's Time, Department Meeting and TIAE of CG-4 Person	CG-4	NP-53.9 - Small Value Procurement				GoP	542,500.00	542,500.00		
100000100001000	f. Publication of PCG Logistics Manual	CG-4	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00		
100000100001000	g. Supply and Delivery of PCG Golf Umbrella	CG-4	NP-53.9 - Small Value Procurement				GoP	630,000.00	630,000.00		
100000100001000	h. Gender Sensitivity Program	CG-4	NP-53.9 - Small Value Procurement				GoP	98,000.00	98,000.00		

100000100001000	i. Supply and Delivery of Hoist, Guidon Flags and Personal Flags	CG-4		NP-53.9 - Small Value Procurement				GoP	319,736.34	319,736.34		
100000100001000	j. Workshop on the Revised Guidelines for the PRIO	CG-4		NP-53.9 - Small Value Procurement				GoP	25,500.00	25,500.00		
100000100001000	k. Procurement of Memento	CG-4		NP-53.9 - Small Value Procurement				GoP	456,334.00	456,334.00		
100000100001000	l. Supply and Delivery of Office Equipment relative to the transfer of CG-4 Office	CG-4		NP-53.9 - Small Value Procurement				GoP	963,353.00	963,353.00		
100000100001000	m. Commissioning Activities of BRP TERESA MAGBANUA (MRRV-9701) and BRP MELCHORA AGUINO (MRRV-9702)	CG-4		NP-53.9 - Small Value Procurement				GoP	78,400.00	78,400.00		
100000100001000	n. Logistical Requirements for the Installation of Two (2) Air-Conditioning Units of New Office Space of CGSSIAAC	CG-4		NP-53.9 - Small Value Procurement				GoP				
100000100001000	o. Supply and Delivery of Office Chairs for CGPS	CG-4		NP-53.9 - Small Value Procurement				GoP	49,884.29	49,884.29		
100000100001000	p. Availability of Funds For the CPGC Logistical Requirements	CG-4		NP-53.9 - Small Value Procurement				GoP	136,293.40	136,293.40		
100000100001000	q. Awarding and Turner Ceremony of PCG Task Force Bayanihan Reurning Overseas Filipinos (TFBROF) to Coast Guard District National Capital Region	CG-4		NP-53.9 - Small Value Procurement				GoP	100,129.21	100,129.21		
100000100001000	r. Supply and Delivery of Meals for the Dissemination of Pension Status of the Retirees	CG-4		NP-53.9 - Small Value Procurement				GoP	174,700.00	174,700.00		
100000100001000	s. Conduct of Workshop of O/CCGS and Open Forum with the CCGS	CG-4		NP-53.9 - Small Value Procurement				GoP	46,750.00	46,750.00		
100000100001000	t. Stage decoration on the Commissioning of BRP Teresa Magbanua (MRRV-9701)	CG-4		NP-53.9 - Small Value Procurement				GoP	358,300.00	358,300.00		
100000100001000	u. PCG Summer Sport Festival 2022 Requirements	CG-4		NP-53.9 - Small Value Procurement				GoP	27,000.00	27,000.00		
100000100001000	v. Supply and Delivery of Memento	CG-4		NP-53.9 - Small Value Procurement				GoP	1,379,600.00	1,379,600.00		
100000100001000	w. Supply and Delivery of Material for the Convening Ceremony of CGNOC CL 90.91 and 92	CG-4		NP-53.9 - Small Value Procurement				GoP	277,667.00	277,667.00		
100000100001000	x. Conduct of 3-Days Protocol and Service Etiquette Workshop	CG-4		NP-53.9 - Small Value Procurement				GoP	227,156.00	227,156.00		
100000100001000	y. SOTI Thanksgiving Dinner	CG-4		NP-53.9 - Small Value Procurement				GoP	136,000.00	136,000.00		
100000100001000	z. O/CG-4 MarksmanShip	CG-4		NP-53.9 - Small Value Procurement				GoP	271,000.00	271,000.00		
100000100001000	Supply and Delivery of Supplies and Equipment	CG-4		NP-53.9 - Small Value Procurement				GoP	61,930.00	61,930.00		
100000100001000	Supply and Delivery of Meals	CG-4		NP-53.9 - Small Value Procurement				GoP	80,000.00	80,000.00		
100000100001000	aa. Systems Development	CG-4		NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00		
100000100001000	ab. Supply and Delivery of Modular Partition for the New Office space of CGSSIAAC	CG-4		NP-53.9 - Small Value Procurement				GoP	757,700.52	757,700.52		
	II. Support to Operations	CG-4										
	A. Conduct of Coast Guard Trainings and Pre Operations Activities	CG-4										
	1. Organizational Clothing Individual Equipment (OCIE)	CG-4										
200000100001000	a.) Supply and Delivery of OCIE Uniforms	CG-4		Competitive Bidding				GoP	6,380,000.00	6,380,000.00		
200000100001000	b.) Procurement of OCIE Peculiar Supplies and equipment	CG-4		Competitive Bidding				GoP	2,925,566.63	2,925,566.63		
200000100001000	c.) Supply and Delivery of PCG Athletic Uniform	CG-4		Competitive Bidding				GoP	17,735,000.00	17,735,000.00		
200000100001000	d.) Supply and Delivery of Wet Suit	CG-4		NP-53.9 - Small Value Procurement				GoP	999,363.00	999,363.00		
200000100001000	e.) Supply and Delivery of Formal Black Shoes	CG-4		NP-53.9 - Small Value Procurement				GoP	581,450.00	581,450.00		
200000100001000	f.) Supply and Delivery of Athletics Uniform for the PCG Non-Unifromed Personnel	CG-4		NP-53.9 - Small Value Procurement				GoP	578,775.33	578,775.33		
	III. Operation	CG-4										
	A. Maritime Search &Rescue Program	CG-4										
	1) Maritime Search &Rescue Operation	CG-4										
200100100001000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	101,915,000.00	101,915,000.00		
200100100001000	b) Dental Supplies 2	CG-4		Competitive Bidding				GoP	3,367,484.06	3,367,484.06		
	2) Disaster Response Operations	CG-4										
310100100002000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	4,205,000.00	4,205,000.00		
	B. Maritime Security & Law Enforcement Program	CG-4										
310200100001000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	3,638,000.00	3,638,000.00		
	b) Operate National Coast Watch Center	CG-4										
310200100001000	1. Procurement of Supplies not available at PS-DBM	CG-4		NP-53.9 - Small Value Procurement				GoP	15,059.53	15,059.53		
310200100001000	2. Repair and Maintenance of Motor Vehicle (NCWC)	CG-4		NP-53.5 Agency-to-Agency				GoP	24,000.00	24,000.00		
310200100001000	3. Preventive Maintenance Service (PMS)	CG-4		NP-53.9 - Small Value Procurement				GoP	120,800.00	120,800.00		
310200100001000	4. Buildings and Equipment Repair and Maintenance (RCC's NCWC)	CG-4		NP-53.9 - Small Value Procurement				GoP	598,950.00	598,950.00		
310200100001000	5. Repair and Maintenance of Office Equipment	CG-4		NP-53.9 - Small Value Procurement				GoP	1,469,000.00	1,469,000.00		
310200100001000	6. Supply and delivery of Office Equipments	CG-4		NP-53.9 - Small Value Procurement				GoP	88,600.00	88,600.00		
310200100001000	7. Other Expenses	CG-4		NP-53.9 - Small Value Procurement				GoP	974,166.67	974,166.67		
310200100001000	8. Representation Expenses (Supplies and Delivery of Meals)	CG-4		NP-53.9 - Small Value Procurement				GoP	259,665.00	259,665.00		
310200100001000	Supply and Delivery of Meals for IORIS Platform Training	CG-4		NP-53.9 - Small Value Procurement				GoP	97,500.00	97,500.00		
310200100001000	NCWC Directors Time	CG-4		NP-53.9 - Small Value Procurement				GoP	6,258.80	6,258.80		
	3) Shore Operation	CG-4										
310200100002000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	49,181,000.00	49,181,000.00		
	b) Insurance Expenses. (Motor Vehicle/Aircraft/Building)	CG-4										
310200100002000	Insurance of Various PCG Vehicles (Land Mobility)	CG-4		NP-53.5 Agency-to-Agency				GoP	5,364,727.18	5,364,727.18		
310200100002000	Insurance for Coastal Surveillance Monitoring System	CG-4		NP-53.5 Agency-to-Agency				GoP	2,292,395.65	2,292,395.65		
310200100002000	Insurance of Various PCG Buildings	CG-4		NP-53.5 Agency-to-Agency				GoP	2,546,983.53	2,546,983.53		
310200100002000	Insurance of Various PCG Air Assets	CG-4		NP-53.5 Agency-to-Agency				GoP	63,429,225.71	63,429,225.71		
	c) K9 Requirements	CG-4										
310200100002000	Supply and Delivery of CGK-9 Dog Food	CG-4		Competitive Bidding				GoP	18,347,397.52	18,347,397.52		
310200100002000	Supply and Delivery of CGK9 Medicines, Medical, Laboratory Supplies, Grooming, Kennel and Training Supplies	CG-4		Competitive Bidding				GoP	7,927,000.00	7,927,000.00		
	4) Sea Based Operation	CG-4										
310200100003000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	937,447,800.00	937,447,800.00		
310200100003000	b) Insurance Expenses (Vessel/Watercraft)	CG-4		NP-53.5 Agency-to-Agency				GoP	62,355,085.49	62,355,085.49		
	C. Maritime Environmental Protection Program	CG-4										
	1) Site Inspection	CG-4										
310300100001000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	3,535,000.00	3,535,000.00		
	2) Site Recovery Activities	CG-4										
310300100002000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	890,000.00	890,000.00		
	3) Enforce laws, rules and regulation for the protection of marine environment	CG-4										
310300100003000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	22,303,000.00	22,303,000.00		
	D. Marine Safety Program	CG-4										
	1) Salvage Operations	CG-4										
310400100001000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	23,843,000.00	23,843,000.00		
	2) Provision of aids to navigation, vessel traffic system & maritime communications	CG-4										
310400100002000	a) FOL PRODUCTS	CG-4		Competitive Bidding				GoP	2,259,000.00	2,259,000.00		

100000100001000	Supply and Delivery of Athletic uniform and Office Supplies	CG-5		NP-53.9 - Small Value Procurement					GoP	64,622.87	64,622.87		
	Firing	CG-5											
100000100001000	Supply and Delivery of Meals	CG-5		NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00		
	VI. FACILITY, EQUIPMENT AND OFFICE READINESS	CG-5											
100000100001000	Repair and Maintenance of Vehicle	CG-5		NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
100000100001000	I. 1.) Supply and Delivery of Office Supplies Not Available in the PS DBM to support the Command and Staff Management, CGASO and COA Requirements	CG-6		NP-53.9 - Small Value Procurement					GoP	796,449.11	796,449.11		
100000100001000	2.) Supply and Delivery of Janitorial Supplies Not Available in the PS DBM to support the Command and Staff Management, CGASO and COA Requirements	CG-6		NP-53.9 - Small Value Procurement					GoP	191,532.96	191,532.96		
100000100001000	3.) Supply and Delivery of Airline Tickets for Trainings for of Unified Reporting System to Various PCG Districts	CG-6		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	630,000.00	630,000.00		
100000100001000	4.) Supply and Delivery of Airline Tickets for District Visit of Coast Guard Accounting Service Office	CG-6		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	590,000.00	590,000.00		
	II. Budget Forum	CG-6											
100000100001000	Supply and Delivery of Meals for the conduct of Budget Forum	CG-6		NP-53.9 - Small Value Procurement		28-Feb-22	01-Mar-22		GoP	240,000.00	240,000.00		
	III. Conduct of Orientation for all Logistics and Accountable Officers	CG-6											
100000100001000	Supply and Delivery of Meals for the Conduct of Orientation for all Logistics and Accountable Officers	CG-6		NP-53.9 - Small Value Procurement		10-Mar-22	11-Mar-22	13-Mar-22	GoP	280,000.00	280,000.00		
	IV. Technical Consultations/ Hearings/Budget Proposal Formulation	CG-6											
100000100001000	Supply and Delivery of Meals for the PCG Budget Hearings/Budget Proposal Formulation	CG-6		NP-53.9 - Small Value Procurement		18-Apr-22	20-Apr-22	21-Apr-22	GoP	300,000.00	300,000.00		
	V. Procurement of Semi-Expendable Equipment	CG-6											
100000100001000	Procurement of ICT Equipment	CG-6		NP-53.9 - Small Value Procurement		04-Mar-22	07-Mar-22		GoP	1,263,000.00	1,263,000.00		
	VI. Capability and System Development	CG-6											
100000100001000	1. Reproduction and Publication of APB 2022	CG-6		NP-53.9 - Small Value Procurement					GoP	76,800.00	76,800.00		
100000100001000	2. Printing and Reproduction of ORS	CG-6		NP-53.5 Agency-to-Agency					GoP	600,000.00	600,000.00		
100000100001000	3. Supply and Delivery of Meals for the Conduct of APB Formulation	CG-6		NP-53.9 - Small Value Procurement					GoP	280,000.00	280,000.00		
100000100001000	4. Supply and Delivery of Meals for the Conduct of Conduct of Troops Information and Education	CG-6		NP-53.9 - Small Value Procurement	07-10 Mar 2022				GoP	500,000.00	500,000.00		
100000100001000	5. Supply and Delivery of Meals for the Conduct of Commanders Time	CG-6		NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
	6. Basic Firing Familiarization	CG-6											
100000100001000	a. Supply and Delivery of Uniform for the Conduct of Basic Firing Familiarization	CG-6		NP-53.9 - Small Value Procurement					GoP	64,000.00	64,000.00		
100000100001000	d. Supply and Delivery of Meals (Am snacks, Lunch, PM Snacks) for Basic Firing Familiarization	CG-6		NP-53.9 - Small Value Procurement					GoP	86,000.00	86,000.00		
	VI. Conduct of Quarterly Program Performance and Budget Execution Review (PPBER)/ Performance Review	CG-6											
100000100001000	1. Supply and Delivery of Meals for the Conduct of Quarterly Program Performance and Budget Execution Review (PPBER)/ Performance Review	CG-6		NP-53.9 - Small Value Procurement		13-Jun-22	14-Jun-22	15-Jun-22	GoP	280,000.00	280,000.00		
100000100001000	2. Supply and Delivery of Memento for all Budget Officers for the Last Quarter Program Review and Analysis	CG-6		NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
	VII. Auditing Services	CG-6											
100000100001000	1. Lease of Venue with Meals for the Various Activities of PCG Commission on Audit	CG-6		NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00		
100000100001000	2. Supply and Delivery of Meals for Meetings and Conferences of Commission on Audit (COA)	CG-6		NP-53.9 - Small Value Procurement		24-Mar-22	25-Mar-22	25-Mar-22	GoP	100,000.00	100,000.00		
100000100001000	VIII. Lease of Venue with Meals for the Trainings for the implementation of Integrated Budgeting and Procurement Planning Software	CG-6		NP-53.10 Lease of Real Property and Venue		25-Jan-22	28-Jan-22	16-Feb-22	GoP	600,000.00	600,000.00		
	IX. Repair and Maintenance	CG-6											
100000100001000	1. Repair and Maintenance of CGASO and CG-6 Office Equipment	CG-6		NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00		
100000100001000	2. A. PMS of three (3) Motor Vehicles (Toyota Innova) Automatic and 2 Manual of CGASO and CG-6 (3 / Vehicles)	CG-6		NP-53.9 - Small Value Procurement					GoP	94,500.00	94,500.00		
100000100001000	B. Repair of three (3) Motor Vehicles (Toyota Innova) Automatic and 2 Manual of CGASO and CG-6 (3 / Vehicles)	CG-6		NP-53.9 - Small Value Procurement					GoP	276,110.00	276,110.00		
100000100001000	C. Registration of three (3) Staff Car	CG-6		NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
100000100001000	XII. Lease of Property and Venue of Q/CG-6, CGASO and COA Temporary Office	CG-6		NP-53.10 Lease of Real Property and Venue					GoP	7,479,794.00	7,479,794.00		
	I. General Administration and Support	CG-7											
	a. General Administration and Support Services	CG-7											
	1. Meetings/Workshops	CG-7											
	a. Philippine Coast Guard (PCG)-Philippine Coast Guard Auxiliary (PCGA) Meetings/Workshop	CG-7											
100000100001000	Supply and Delivery of Meals	CG-7		NP-53.9 - Small Value Procurement					GoP	41,000.00	41,000.00		
100000100001000	Supply and Delivery of Office Supplies	CG-7		NP-53.9 - Small Value Procurement					GoP	5,500.00	5,500.00		
100000100001000	Supply and Delivery of other Supplies and Materials	CG-7		NP-53.9 - Small Value Procurement					GoP	3,500.00	3,500.00		
	2. PCGA Activities	CG-7											
	a. PCGA National Convention	CG-7											
100000100001000	Lease of Venue including Meals and Accommodation	CG-7		NP-53.10 Lease of Real Property and Venue					GoP	285,000.00	285,000.00		
100000100001000	Rentals of Van	CG-7		NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00		
100000100001000	Supply and Delivery of Memento for VIP Guest	CG-7		NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00		
	b. PCGA Executive Squadron/Sea Scouts	CG-7											
	1. Orientation and Indocination	CG-7											
100000100001000	Supply and Delivery of Meals	CG-7		NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
	2. Donning and Oath Taking Ceremony with Arrival Honors	CG-7											
100000100001000	Supply and Delivery of Meals	CG-7		NP-53.9 - Small Value Procurement					GoP	110,000.00	110,000.00		
	3. Printing/Publication	CG-7			04-May-22	09-May-22							
	1. Printing	CG-7											
100000100001000	a. Supply and Delivery for the publication of Tour of Duty magazine	CG-7		NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
100000100001000	b. INCOMING COMMANDANT (CG ADM LEOPOLDO V LAROYA)	CG-7		Competitive Bidding					GoP	150,000.00	150,000.00		
100000100001000	c. Supply and Delivery for the publication of Coffee Table Book Magazine	CG-7		NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
100000100001000	d. INCOMING COMMANDANT (CG ADM LEOPOLDO V LAROYA)	CG-7		Competitive Bidding					GoP	300,000.00	300,000.00		
100000100001000	e. Supply and Delivery for the Publication of Anniversary Magazine	CG-7		Competitive Bidding					GoP	350,000.00	350,000.00		
100000100001000	f. Supply and Delivery for the Printing and Publication of Calendar	CG-7		Competitive Bidding					GoP	900,000.00	900,000.00		
100000100001000	g. Supply and Delivery for the Printing and Publication of Promotional Brochures and/or Posters	CG-7		Competitive Bidding					GoP	100,000.00	100,000.00		
	I. General Administration and Support	CG-8											
	1. Public Consultation of Policies with Stakeholders	CG-8											
	a. Public Consultation of Revised NHPCG MC No. 02-13	CG-8											

310200100003000	DF-314	CG-10	Competitive Bidding	GoP	12,582,258.78	12,582,258.78
310200100003000	DF-330	CG-10	Competitive Bidding	GoP	12,621,228.29	12,621,228.29
310200100003000	CGC-115	CG-10	Competitive Bidding	GoP	9,512,973.04	9,512,973.04
310200100003000	CGC-103	CG-10	Competitive Bidding	GoP	8,757,709.69	8,757,709.69
	Servicing, Maintenance and Emergency Repairs for MRRVs	CG-10				
310200100003000	Supply, Delivery and Installation of Starboard Main Engine Local Operating Panel (LOP) for BRP MALABRIGO (MRRV-4402)	CG-10	Direct Contracting	GoP	1,845,562.00	1,845,562.00
310200100003000	Emergency Dry-docking and Repair of BRP Sindangan (MRRV-4407)	CG-10	NP-53.2 Emergency Cases	GoP	2,581,835.23	2,581,835.23
310200100003000	Transfer of Funds for the General Overhauling of Port Auxiliary Engine (PAE) of BRP CAPE SAN AGUSTIN (MRRV-4408)	CG-10	NP-53.9 - Small Value Procurement	GoP	919,160.33	919,160.33
310200100003000	Transfer of Funds for the Overhauling of Starboard Auxiliary Engine (SAE) of BRP MALAPASCUA (MRRV-4403)	CG-10	NP-53.9 - Small Value Procurement	GoP	920,453.45	920,453.45
	Servicing, Maintenance and Emergency Repairs of Metal Sharks and Patrol Boats	CG-10				
310200100003000	Servicing, Maintenance and Emergency Repairs of three (3) Metal Sharks	CG-10	Competitive Bidding	GoP	2,000,000.00	2,000,000.00
310200100003000	Servicing, Maintenance and Emergency Repairs of four (4) Small Patrol Boats	CG-10	Competitive Bidding	GoP	2,000,000.00	2,000,000.00
	Servicing, Maintenance and Emergency Repairs of Buoy Tenders, 56-meter and 35-meter SAR Vessels	CG-10				
310200100003000	Servicing, Maintenance and Emergency Repairs of AE-891 and AE-46	CG-10	Competitive Bidding	GoP	2,000,000.00	2,000,000.00
310200100003000	Supply and Delivery of Spare Parts for the Port and Starboard Main Engine of BRP BOJEADOR (AE-46)	CG-10	NP-53.9 - Small Value Procurement	GoP	49,200.00	49,200.00
310200100003000	Servicing, Maintenance and Emergency Repairs of SARV-3501, SARV-3502, SARV-3503 and SARV-3504	CG-10	NP-53.9 - Small Value Procurement	GoP	935,773.89	935,773.89
310200100003000	Transfer of Funds for the Rectification of Port Main Engine (PME) Shafting, Repair of Port and Starboard Main Engine Exhaust Blower and its Associated Components intended for BRP ROMBLON (SARV-3503)	CG-10	NP-53.9 - Small Value Procurement	GoP	806,571.00	806,571.00
310200100003000	Transfer of Funds for the Repair of Port and Starboard Fuel Oil Tank and Installation of Doubler Plate on Bottom Plating of BRP BATANGAS (SARV-5605)	CG-10	NP-53.9 - Small Value Procurement	GoP	737,005.33	737,005.33
	B. Aircraft	CG-10				
	a.) H145(1) and H145(2)	CG-10				
	Immediate Repair and Maintenance for Airbus Helicopter	CG-10				
310200100003000	Maintenance and Service Plan for Two (2) CGH145	CG-10	Direct Contracting	GoP	7,176,960.00	7,176,960.00
310200100003000	Supply and Delivery of Main Rotor Blade Folding Kit for Two (2) CGH145	CG-10	Competitive Bidding	GoP	11,620,081.97	11,620,081.97
	b.) PCG Islander	CG-10				
	50 Hours in House Repair and Maintenance for various PCG ISLANDER	CG-10	Competitive Bidding			
310200100003000	Transfer of Funds for the Supply and Delivery of 50 hours Mandatory Inspection Kit intended for PCG BN Islander 251	CG-10		GoP	936,936.66	936,936.66
310200100003000	PCG Islander 684	CG-10		GoP	900,000.00	900,000.00
310200100003000	PCG Islander RP4177	CG-10		GoP	863,063.34	863,063.34
310200100003000	PCG Islander RP2169	CG-10		GoP	900,000.00	900,000.00
	100 Hours in House Repair and Maintenance for various PCG ISLANDER (PCG Islander 251, PCG Islander 684, PCG Islander RP4177, PCG Islander RP2169)	CG-10	Competitive Bidding			
310200100003000	PCG Islander 251	CG-10		GoP	900,000.00	900,000.00
310200100003000	PCG Islander 684	CG-10		GoP	900,000.00	900,000.00
310200100003000	PCG Islander RP4177	CG-10		GoP	900,000.00	900,000.00
310200100003000	PCG Islander RP2169	CG-10		GoP	900,000.00	900,000.00
	Immediate Repair and Maintenance for various PCG ISLANDER (PCG Islander 251, PCG Islander 684, PCG Islander RP4177, PCG Islander RP2169)	CG-10	Competitive Bidding			
310200100003000	Emergency Repair of Main Landing Gear Assembly of PCG BN Islander 251	CG-10		GoP	1,884,845.33	1,884,845.33
310200100003000	PCG Islander 684	CG-10		GoP	571,718.67	571,718.67
310200100003000	PCG Islander RP4177	CG-10		GoP	571,718.00	571,718.00
310200100003000	PCG Islander RP2169	CG-10		GoP	571,718.00	571,718.00
	500 Hours in House Repair and Maintenance for PCG Islander 251	CG-10	NP-53.9 - Small Value Procurement	GoP	1,006,519.29	1,006,519.29
	C. SMALL BOAT	CG-10				
310200100003000	Transfer of Funds for the Repair, Refurbishment and Maintenance of Aluminum Boats (AB-274, AB-275, AB-260, AB-268, AB-269, AB-313, AB-276, and AB-273) in CGBARMM	CG-10	NP-53.9 - Small Value Procurement	GoP	970,000.00	970,000.00
310200100003000	Additional Fund for the Repair of RHB-22 and Overhauling of its OBM	CG-10	NP-53.9 - Small Value Procurement	GoP	163,272.93	163,272.93
	Procurement of Fast Moving Spare Parts and Materials For Repair and Maintenance of Small Boat Group	CG-10	Competitive Bidding			
310200100003000	Supply and Delivery of Materials for Repair and Maintenance of Aluminum Boats	CG-10		GoP	1,196,702.97	1,196,702.97
310200100003000	Supply and Delivery of Materials for Repair and Maintenance of 73 Rubber Boats	CG-10		GoP	4,345,814.10	4,345,814.10
310200100003000	Supply and Delivery of Materials for Repair and Maintenance of Two Units of Personal Watercraft (Jetski)	CG-10		GoP	1,376,594.73	1,376,594.73
310200100003000	Supply and Delivery of Materials for Repair and Maintenance of Ten Units of 7 Metrs RHB	CG-10		GoP	3,298,429.20	3,298,429.20
	II. SHIPBOARD SPARE PARTS	CG-10				
	A.) Aircraft	CG-10				
310200100003000	Supply and Delivery of Various Aircraft Parts Intended for PCG BN ISLANDER 251	CG-10	Competitive Bidding	GoP	3,845,805.45	3,845,805.45
310200100003000	Transfer of Funds for the Supply and Delivery of Landing Gear Spare Parts Intended for PCG CESSNA CARAVAN 2081	CG-10	NP-53.9 - Small Value Procurement	GoP	664,484.66	664,484.66
310200100003000	Supply and Delivery of Spare Parts PCG Islander 251	CG-10	Competitive Bidding	GoP	725,804.23	725,804.23
310200100003000	Supply and Delivery of Spare Parts PCG Islander 684	CG-10	Competitive Bidding	GoP	4,350,114.80	4,350,114.80
310200100003000	Supply and Delivery of Spare Parts PCG Islander RP4177	CG-10	Competitive Bidding	GoP	4,350,114.80	4,350,114.80
310200100003000	Supply and Delivery of Spare Parts PCG Islander RP2169	CG-10	Competitive Bidding	GoP	4,350,114.80	4,350,114.80
	III. General Administration and Support Fund	CG-10				
	A. LOCAL TRAVEL	CG-10				
100000100001000	Supply and Delivery of Airline Tickets for Ships Inspection Travels	CG-10	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	GoP	240,000.00	240,000.00
	B.) ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ANALYSIS	CG-10				
100000100001000	Lease of Venue including meals and other miscellaneous	CG-10	NP-53.10 Lease of Real Property and Venue	GoP	220,000.00	220,000.00
	C.) SEMINAR AND WORKSHOP	CG-10				
	CRAFTING OF APB/PPMP for FY 2023	CG-10				
100000100001000	Lease of Venue including meals	CG-10	NP-53.10 Lease of Real Property and Venue	GoP	28,000.00	28,000.00
100000100001000	Supply and Delivery of Tarpaulin and Office Supplies	CG-10	NP-53.9 - Small Value Procurement	GoP	3,510.00	3,510.00
	D.) VALUES AND EDUCATION	CG-10				
	D1.) QUARTERLY TROOPS INFORMATION AND EDUCATION (TI&E)	CG-10				

100000100001000	Supply and Delivery of Meals	CG-10	NP-53.9 - Small Value Procurement				GoP	98,000.00	98,000.00		
	D2.) Marksmanship Familiarization	CG-10									
100000100001000	Supply and Delivery of Meals	CG-10	NP-53.9 - Small Value Procurement				GoP	51,800.00	51,800.00		
100000100001000	Supply and Delivery of Tactical Uniform	CG-10	NP-53.9 - Small Value Procurement				GoP	92,500.00	92,500.00		
	D3.) GAD Seminar	CG-10									
100000100001000	Supply and Delivery of Meals	CG-10	NP-53.9 - Small Value Procurement				GoP	25,900.00	25,900.00		
	D5.) Year End Assessment	CG-10									
100000100001000	Lease of Venue including meals and other miscellaneous	CG-10	NP-53.10 Lease of Real Property and Venue				GoP	232,000.00	232,000.00		
	E.) ICT SUPPLIES	CG-10									
100000100001000	Supply and Delivery of an Office Operating Sytem compatible with the existing Computers	CG-10	NP-53.9 - Small Value Procurement				GoP	46,400.65	46,400.65		
100000100001000	Computer Anti Virus	CG-10	NP-53.9 - Small Value Procurement				GoP	14,400.00	14,400.00		
100000100001000	External Hard Drive (1TB)	CG-10	NP-53.9 - Small Value Procurement				GoP	12,000.00	12,000.00		
	F.) Repair and Maintenance of Vehicle	CG-10									
100000100001000	Repair and Maintenance of CG-10 Motor Vehicle	CG-10	NP-53.9 - Small Value Procurement				GoP	120,000.00	120,000.00		
100000100001000	G.) Hiring of Contract of Service and Job Orders Workers	CG-10	NP-53.7 Highly Technical Consultants				GoP	420,000.00	420,000.00		
	H.) Printing and Publication	CG-10									
100000100001000	Supply and Delivery of Various Publication for CY 2022	CG-10	NP-53.9 - Small Value Procurement				GoP	171,138.45	171,138.45		
	I.) Repair and Maintenance	CG-10									
100000100001000	Maintenance and Improvement of CG-10 Office (Office Cubicle)	CG-10	NP-53.9 - Small Value Procurement				GoP	240,860.00	240,860.00		
	I. General Administration and Support	CG-11									
	A. General Administration and Support Services	CG-11									
	1. Communication Services	CG-11									
100000100001000	a. Telephone Expenses	CG-11	Competitive Bidding				GoP	3,331,880.53	3,331,880.53		
100000100001000	b. Internet Expenses	CG-11	Competitive Bidding				GoP	18,647,600.16	18,647,600.16		
100000100001000	c. Cable, Satellite Telephone and Radio Expenses	CG-11	NP-53.9 - Small Value Procurement				GoP	14,864,254.23	14,864,254.23		
	2. Support to ID Printer Rental and Supplies	CG-11									
100000100001000	Supply and Delivery of ID Supplies for CGAO	CG-11	Competitive Bidding				GoP	2,215,166.67	2,215,166.67		
100000100001000	Lease of ID Printer for O/CG-2	CG-11	NP-53.9 - Small Value Procurement				GoP	120,000.00	120,000.00		
100000100001000	Supply and Delivery of ID Supplies for CGIF	CG-11	Competitive Bidding				GoP	990,000.00	990,000.00		
100000100001000	3. Rental of LED Wall, Lights and Sounds and Online Streaming	CG-11	NP-53.9 - Small Value Procurement	18-May-22	23-May-22		GoP	781,666.69	781,666.69		
	4. Administrative Activities	CG-11									
	a. Planning, Conference and Workshops	CG-11									
100000100001000	Supply and Delivery of Catering Services for TI&E	CG-11	Competitive Bidding				GoP	93,750.00	93,750.00		
100000100001000	Supply and Delivery of Packed Meals for Conference and Office Meeting	CG-11	Competitive Bidding				GoP	87,500.00	87,500.00		
100000100001000	Supply and Delivery of Packed Meals for Workshop	CG-11	Competitive Bidding				GoP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Packed Meals for Annual Marksmanship and Training	CG-11	Competitive Bidding				GoP	37,500.00	37,500.00		
100000100001000	Supply and Delivery of Firing Polo Shirt for Annual Marksmanship and Training	CG-11	NP-53.9 - Small Value Procurement				GoP	21,250.00	21,250.00		
100000100001000	Supply and Delivery of T-Shirt for International Women's Month	CG-11	NP-53.9 - Small Value Procurement				GoP	11,250.00	11,250.00		
100000100001000	Supply and Delivery of Packed Meals for International Women's Month	CG-11	Competitive Bidding				GoP	18,750.00	18,750.00		
	b. Review/ Revision/ Promulgation/ Compilation of Circulars and Policies	CG-11									
100000100001000	Supply and Delivery of Catering Services	CG-11	Competitive Bidding				GoP	72,000.00	72,000.00		
	5. Office Equipment and Supplies	CG-11									
100000100001000	a. Supply and Delivery of Office Equipment	CG-11	NP-53.9 - Small Value Procurement				GoP	392,469.20	392,469.20		
100000100001000	b. Supply and Delivery of Office Supplies	CG-11	NP-53.5 Agency-to-Agency				GoP	290,563.50	290,563.50		
100000100001000	c. Supply and Delivery of Covid-19 Response Supply	CG-11	NP-53.5 Agency-to-Agency				GoP	37,435.84	37,435.84		
	6. Staff Vehicle Repair and Maintenance (Toyota Innova - SJB 361)	CG-11									
100000100001000	a. Preventive Maintenance Service (PMS)	CG-11	NP-53.9 - Small Value Procurement				GoP	40,950.00	40,950.00		
100000100001000	b. Spark Plug Replacement	CG-11	NP-53.9 - Small Value Procurement				GoP	800.00	800.00		
100000100001000	c. Aircon Cleaning and Repair	CG-11	NP-53.9 - Small Value Procurement				GoP	10,000.00	10,000.00		
100000100001000	d. Repainting/Detailing of Staff Car	CG-11	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00		
	7. Repair of MCWEIS Staff Office	CG-11									
100000100001000	a. Supply and Delivery of Materials and Equipment for Carpentry Works	CG-11	NP-53.9 - Small Value Procurement				GoP	307,278.62	307,278.62		
100000100001000	b. Supply and Delivery of Materials and Equipment for Painting Works	CG-11	NP-53.9 - Small Value Procurement				GoP	201,993.76	201,993.76		
100000100001000	c. Supply and Delivery of Materials and Equipment for Ceiling Works	CG-11	NP-53.9 - Small Value Procurement				GoP	173,803.90	173,803.90		
100000100001000	d. Supply and Delivery of Fixtures and Accessories for Electrical Works	CG-11	NP-53.9 - Small Value Procurement				GoP	65,625.00	65,625.00		
	II. Support to Operations	CG-11									
100000100001000	A. Supply and Delivery of Ammunitions and Ordnance Requirements for Training, Operations and Basic Load	CG-11	Competitive Bidding				GoP	87,715,688.52	87,715,688.52		
100000100001000	B. Vessel Navigational/Communications Repair and Maintenance	CG-11	Competitive Bidding				GoP	11,759,246.14	11,759,246.14		
100000100001000	C. Aircraft Communications Repair and Maintenance	CG-11	Competitive Bidding				GoP	1,800,000.00	1,800,000.00		
100000100001000	D. Weapons Repair and Maintenance	CG-11	Competitive Bidding				GoP	1,800,000.00	1,800,000.00		
100000100001000	E. One (1) Year Preventive Maintenance Service (PMS) and Supply of Parts	CG-11	Direct Contracting				GoP	2,972,090.24	2,972,090.24		
100000100001000	F. One (1) Year Subscription to Micro-learning Platform for NCWC	CG-11	Competitive Bidding				GoP	1,800,000.00	1,800,000.00		
100000100001000	G. Support to PCG Aircraft Subscriptions	CG-11	NP-53.9 - Small Value Procurement				GoP	818,000.00	818,000.00		
100000100001000	H. Weapons Equipment and Tools	CG-11	NP-53.9 - Small Value Procurement				GoP	500,000.00	500,000.00		
100000100001000	I. ICT Software Subscription for Customization and Development Fee	CG-11	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				GoP	3,000,000.00	3,000,000.00		
	III. Operations	CG-11									
100000100001000	A. Communications Equipment and Subscription	CG-11	Competitive Bidding				GoP	11,807,181.00	11,807,181.00		
100000100001000	B. Maritime Environmental Protection Exercise	CG-11	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				GoP	160,000.00	160,000.00		
	I. EXECUTIVE COURSE AMINISTRATIVE SUPPORT FUND	CG-12									
	A) MASTER IN PUBLIC MANAGEMENT MAJOR IN DEVELOPMENT AND SECURITY WITH SPECIALIZATION IN MARITIME SAFETY AND SECURITY AND PCG OFFICER SENIOR EXECUTIVE COURSE (MPM-DEVSEC-MSS and PCGOSEC)	CG-12									
200000100001000	Supply and Delivery of Meals	CG-12	NP-53.9 - Small Value Procurement				GoP	90,000.00	90,000.00		
200000100001000	Supply and Delivery of Tarpaulin, Certificate Frame and Lei/Bouquet	CG-12	NP-53.9 - Small Value Procurement				GoP	10,000.00	10,000.00		
	II. CADETSHIP TRAINING PROGRAM	CG-12									
200000100001000	Supply and Delivery of Meals	CG-12	NP-53.9 - Small Value Procurement				GoP	35,000.00	35,000.00		
200000100001000	Lease of Hotel Accommodation	CG-12	NP-53.9 - Small Value Procurement				GoP	164,000.00	164,000.00		

200000100001000	Special Paper for Invitation	CG-12		NP-53.9 - Small Value Procurement					GoP	1,000.00	1,000.00		
	B) PCG-PMMA Graduation Ceremony	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	78,000.00	78,000.00		
200000100001000	Supply and Delivery of Tarpaulin and Lei/Bouquet	CG-12		NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		
	C) PCG-PMMA Oath-Taking Ceremony	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
200000100001000	Supply and Delivery of Tarpaulin and Special Paper for Invitation	CG-12		NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		
	D) PCG-PMMA Welcome Reception Dinner	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
200000100001000	Supply and Delivery of Tarpaulin and Special Paper for Invitation	CG-12		NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		
	E) Unlisted States of Coast Guard Academy Cadetship Program Support Fund	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	F) Taiwan Coast Guard Academy Cadetship Program Support	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
	III. FOREIGN FUNDED COURSE LOCALLY CONDUCTED	CG-12											
	A. MANDARIN COURSE	CG-12											
	1. Basic Mandarin Course	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement	07-Apr-22				GoP	154,800.00	154,800.00		
200000100001000	Supply and Delivery of Tarpaulin, Certificate Frame and Special Paper	CG-12		NP-53.9 - Small Value Procurement					GoP	5,200.00	5,200.00		
	2. Advance Mandarin Course	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	154,800.00	154,800.00		
200000100001000	Supply and Delivery of Tarpaulin and Certificate Frame	CG-12		NP-53.9 - Small Value Procurement					GoP	5,200.00	5,200.00		
	B. SMALL BOAT OPERATION COURSE	CG-12											
	1. Basic Small Boat Course	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement	04-07 Feb 22				GoP	180,000.00	180,000.00		
	2. Advance Small Boat Course	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement	09-Jun-22	13-Jun-22			GoP	180,000.00	180,000.00		
	3. Small Boat Instructor Development Course	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	245,000.00	245,000.00		
200000100001000	Supply and Delivery of Tarpaulin and Lei/Bouquet	CG-12		NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
	4. Engineering, Logistics and Administration Course	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement	18-21 Jun 22	21-Jun-22			GoP	287,000.00	287,000.00		
200000100001000	Supply and Delivery of Tarpaulin, Special Paper and Lei/Bouquet	CG-12		NP-53.9 - Small Value Procurement					GoP	7,400.00	7,400.00		
	C. USCG MOBILE TEAM TRAINING	CG-12											
	1. MARLEN Instructor Development Course Phase I	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	130,200.00	130,200.00		
	2. MARLEN Instructor Development Course Phase II	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	427,800.00	427,800.00		
	IV. INTER-AGENCY COORDINATING ACTIVITIES	CG-12											
	A. Signing of Memorandum of Agreement	CG-12											
	1. MOA between MATE Inc. and PCG	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	28,000.00	28,000.00		
200000100001000	Supply and Delivery of Lei and Clip Board Holder	CG-12		NP-53.9 - Small Value Procurement					GoP	2,050.00	2,050.00		
	B. Meetings / Seminars / Conferences	CG-12											
	1. Joint Peace and Security Coordinating Center (JPSCC), Joint Education and Training Cell	CG-12											
200000100001000	Supply and Delivery of Meals	CG-12		NP-53.9 - Small Value Procurement					GoP	116,250.00	116,250.00		
200000100001000	Supply and Delivery of Tarpaulin, Lei and Clip Board Holder	CG-12		NP-53.9 - Small Value Procurement					GoP	3,300.00	3,300.00		
200000100001000	V. MAINTENANCE AND REPAIR OF O/CG-12 SERVICE VEHICLE	CG-12		NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00		
	VI. FACILITY READINESS	CG-12											
	1. Repair and Utilization of O/CG-12	CG-12											
200000100001000	Demolition Works	CG-12		NP-53.9 - Small Value Procurement					GoP	16,698.15	16,698.15		
200000100001000	Carpentry	CG-12		NP-53.9 - Small Value Procurement					GoP	168,004.71	168,004.71		
200000100001000	Doors and Windows	CG-12		NP-53.9 - Small Value Procurement					GoP	20,475.00	20,475.00		
200000100001000	Tile Works	CG-12		NP-53.9 - Small Value Procurement					GoP	112,362.18	112,362.18		
200000100001000	Painting Works	CG-12		NP-53.9 - Small Value Procurement					GoP	78,314.75	78,314.75		
200000100001000	Electrical Works	CG-12		NP-53.9 - Small Value Procurement					GoP	129,280.91	129,280.91		
	VI. PROCUREMENT OF PERSONALIZED TOKEN AND MEMENTOS OF O/CG-12	CG-12											
200000100001000	1. PCG Saber for the Awardees of PCG-PMMA Cadet	CG-12		NP-53.9 - Small Value Procurement					GoP	33,864.32	33,864.32		
200000100001000	2. CG-12 Personalized Challenge Coin for Foreign and Local Education and Training counterparts	CG-12		NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00		
200000100001000	3. CG-12 Personalized Paper Wreath for the PCG-PMMA Graduation Ceremony	CG-12		NP-53.9 - Small Value Procurement					GoP	42,500.00	42,500.00		
200000100001000	4. Lighthouse Memento for Foreign and Local Education and Training Counterparts	CG-12		NP-53.9 - Small Value Procurement	22-25 Feb 22				GoP	40,000.00	40,000.00		
200000100001000	5. Mini PCG Officer Sword for Local and Foreign Education and Training Counterparts	CG-12		NP-53.9 - Small Value Procurement					GoP	39,500.00	39,500.00		
200000100001000	6. CG-12 Personalized Keychain for the PCG-PMMA Graduation Ceremony	CG-12		NP-53.9 - Small Value Procurement					GoP	29,000.00	29,000.00		
200000100001000	7. Golf Umbrella with PCG and CG-12 Logo for USCG Training Related activities	CG-12		NP-53.9 - Small Value Procurement					GoP	39,000.00	39,000.00		
200000100001000	8. Ceramic Mug with PCG and CG-12 Logo for USCG Training Related activities	CG-12		NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00		
200000100001000	9. Big Smoke Mug with PCG and CG-12 Logo for Local Training Related Activities	CG-12		NP-53.9 - Small Value Procurement					GoP	17,000.00	17,000.00		
200000100001000	X. YEAR END ASSESSMENT PROGRAM O/CG-12	CG-12		NP-53.9 - Small Value Procurement					GoP	105,000.00	105,000.00		
	I. General Administration and Support	CG-14											
	A. Office Activities	CG-14											
	1. Public Consultation with Domestic and Maritime Stakeholders	CG-14											
100000100001000	Supply and Delivery of Meals/Catering	CG-14		NP-53.9 - Small Value Procurement					GoP	75,000.00	75,000.00		
100000100001000	Lease of Venue	CG-14		NP-53.10 Lease of Real Property and Venue					GoP	30,000.00	30,000.00		
100000100001000	Supply and Delivery of Tarpaulin and Memento	CG-14		NP-53.9 - Small Value Procurement					GoP	55,000.00	55,000.00		
	2. Research and Formulation of Policies	CG-14											
100000100001000	Supply and Delivery of Meals/Catering	CG-14		NP-53.9 - Small Value Procurement					GoP	67,500.00	67,500.00		
100000100001000	Lease of Venue	CG-14		NP-53.10 Lease of Real Property and Venue					GoP	30,000.00	30,000.00		
	4. Meetings and Conferences	CG-14											
100000100001000	Supply and Delivery of Meals/Catering	CG-14		NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
	C. QM Supplies	CG-14											
100000100001000	1. Office Supply (Non-Common Use Supply)	CG-14		NP-53.9 - Small Value Procurement					GoP	110,500.00	110,500.00		

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100000100001000	Supply and Delivery of Flowers and Goods for Mass Sponsor Offeratory	HSG		NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		
100000100001000	Supply and Delivery of Flowers and Goods for Lent/Easter Activities Offeratory	HSG		NP-53.9 - Small Value Procurement					GoP	1,000.00	1,000.00		
100000100001000	Supply and Delivery of Meals for Medical Mission	HSG		NP-53.9 - Small Value Procurement					GoP	259,000.00	259,000.00		
	C. TRAINING READINESS	HSG											
	1. Unit Training	HSG											
	a. Marksmanship Training	HSG											
100000100001000	Supply and Delivery of Meals for the Conduct of Marksmanship Training for HSG Personnel	HSG		NP-53.9 - Small Value Procurement					GoP	144,000.00	144,000.00		
100000100001000	Supply and Delivery of Tarpaulin, Certificates and Memento	HSG		NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		
	b. R.A. 9184 Training	HSG											
100000100001000	Supply and Delivery of Meals for NHQ-PCG Personnel	HSG		NP-53.9 - Small Value Procurement					GoP	40,800.00	40,800.00		
	D. EQUIPMENT READINESS	HSG											
	1. PCG COMBO	HSG											
100000100001000	Supply and Delivery of PCG Combo Uniform for Special Occassions (Independence Day Celebration, Command and Non-Command Activities)	HSG		NP-53.9 - Small Value Procurement					GoP	25,200.00	25,200.00		
100000100001000	2. PHIS and Spare Parts of HSG Vehicles	HSG		NP-53.9 - Small Value Procurement	07-Jul-22	11-Jul-22			GoP	74,000.00	74,000.00		
	E. TROOPS & ORGANIZATION	HSG											
100000100001000	1. Supply and Delivery of Quartermaster Supplies	HSG		NP-53.9 - Small Value Procurement	29-Mar-22				GoP	488,933.75	488,933.75		
100000100001000	2. Supply and Delivery of Janitorial Supplies	HSG		Shopping					GoP	990,155.00	990,155.00		
	F. MAINTENANCE OF NHPGC FACILITIES	HSG											
100000100001000	1. Supply and Delivery of Post Engineering Unit Materials (Electrical)	HSG		NP-53.9 - Small Value Procurement	13-Apr-22				GoP	469,375.00	469,375.00		
	2.Cleaning at Gwapotet Building	HSG											
100000100001000	Supply and Delivery of Meals	HSG		NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00		
	G.Annual GAD Plan and Budget	HSG											
100000100001000	18 Day End VAW Campaign	HSG		NP-53.9 - Small Value Procurement					GoP	122,930.25	122,930.25		
100000100001000	Supply and Delivery of Meals for the conduct of National Women's Month	HSG		NP-53.9 - Small Value Procurement					GoP	49,150.00	49,150.00		
	I. General Administration and Support	CGIA											
	A. Morale and Welfare	CGIA											
	1. Year-End Assessment	CGIA											
100000100001000	Lease of Venue and Accomodation with Meals	CGIA		NP-53.10 Lease of Real Property and Venue					GoP	164,000.00	164,000.00		
100000100001000	Supply and Delivery of Polo Shirt/Shirt Jack with CGIA Logo	CGIA		NP-53.9 - Small Value Procurement					GoP	28,700.00	28,700.00		
	2. Personnel Development (Firing)	CGIA											
100000100001000	Supply and Delivery of Meals for the conduct of Firing	CGIA		NP-53.9 - Small Value Procurement					GoP	34,000.00	34,000.00		
100000100001000	Procurement of Polo Shirt with CGIA Logo	CGIA		NP-53.9 - Small Value Procurement					GoP	23,800.00	23,800.00		
	B. MANDATORY EXPENSES	CGIA											
100000100001000	1. QM Supplies	CGIA		NP-53.9 - Small Value Procurement		15-Jun-22	21-Jun-22		GoP	20,000.00	20,000.00		
100000100001000	2. Supply and Delivery of Furniture (Couch, Folding Table and Executive Chair)	CGIA		NP-53.9 - Small Value Procurement					GoP	29,000.00	29,000.00		
	C. SYSTEMS DEVELOPMENT	CGIA											
	1. Conduct of Internal Quality Audit	CGIA											
100000100001000	Supply and Delivery of Meals	CGIA		NP-53.9 - Small Value Procurement					GoP	63,000.00	63,000.00		
	2. Supply and Delivery of Airline Tickets-Local Travel for CGIA Field Audit	CGIA											
100000100001000	Supply and Delivery of Airline Tickets-Local Travel	CGIA		NP-53.9 - Small Value Procurement					GoP	88,200.00	88,200.00		
	3. Conduct of Quality Management Review	CGIA											
100000100001000	Supply and Delivery of Meals	CGIA		NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00		
	4. Conduct of Surveillance Audit of External Auditors	CGIA											
100000100001000	Supply and Delivery of Meals	CGIA		NP-53.9 - Small Value Procurement					GoP	84,000.00	84,000.00		
	5. Certifying Body	CGIA											
100000100001000	Payment for Certifying Body-2nd Year	CGIA		NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00		
	6. R.A 11032 (Ease of Doing Business and Efficient Government Service Act of 2018)	CGIA											
100000100001000	ARTA Publication	CGIA		NP-53.9 - Small Value Procurement	24-Mar-22	25-Mar-22	28-Mar-22		GoP	90,000.00	90,000.00		
	1 Morale and Welfare	CGPA											
	1.1 Skills Assessment	CGPA											
100000100001000	Supply and Delivery of Meals	CGPA		NP-53.9 - Small Value Procurement					GoP	24,500.00	24,500.00		
	1.2 CGPA Marksmanship Training	CGPA											
100000100001000	Supply and Delivery of Meals	CGPA		NP-53.9 - Small Value Procurement					GoP	40,800.00	40,800.00		
	1.3 Barong for Dispatch	CGPA											
100000100001000	Supply and Delivery of Barong	CGPA		NP-53.9 - Small Value Procurement					GoP	31,500.00	31,500.00		
	2. Local Travel	CGPA											
	2.1 CGPA Mobile Training	CGPA											
100000100001000	Supply and Delivery of Airline Ticket	CGPA		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	30,000.00	30,000.00		
	3. Public Affairs Activities	CGPA											
	3.1 Public Affairs Anniversary	CGPA											
100000100001000	Supply and Delivery of Meals and Venue (with hotel accomodation)	CGPA		NP-53.10 Lease of Real Property and Venue					GoP	173,500.00	173,500.00		
100000100001000	Event Styling with Photobooth, Led wall, lights and sounds	CGPA		NP-53.9 - Small Value Procurement	25 - 28 Apr 22				GoP	152,000.00	152,000.00		
100000100001000	Supply and Delivery Memento	CGPA		NP-53.9 - Small Value Procurement	06-Apr-22				GoP	72,750.00	72,750.00		
100000100001000	Supply and Delivery of Plaque of Awards	CGPA		NP-53.9 - Small Value Procurement	06-Apr-22				GoP	51,800.00	51,800.00		
	3.2 Public Affairs Forum	CGPA											
100000100001000	Supply and Delivery of Meals	CGPA		NP-53.9 - Small Value Procurement					GoP	47,600.00	47,600.00		
	4. Equipment Readiness	CGPA											
	4.1 Troop & Organizational	CGPA											
100000100001000	4.1.1 QM Supplies	CGPA		NP-53.9 - Small Value Procurement					GoP	6,200.00	6,200.00		
	4.2 Vehicle Repair and Maintenance	CGPA											
100000100001000	Vehicle Maintenance	CGPA		NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	I.GENERAL ADMINISTRATION AND SUPPORT	CGLLA											
	A. PLANS AND PROGRAMS	CGLLA											
	1. Morale and Welfare	CGLLA											
	A. CGLLA Anniversary	CGLLA											
100000100001000	Supply and Delivery of Meals	CGLLA		NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
	B. Annual Planning and Assessment	CGLLA											

100000100001000	Supply and Delivery of Meals	CGLLA	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00		
	C. Organizational Assessment	CGLLA									
100000100001000	Supply and Delivery of Meals and Groceries	CGLLA	NP-53.9 - Small Value Procurement				GoP	71,000.00	71,000.00		
	2. Consultative Meetings and Hearings	CGLLA									
	a. Legislative and Executive Lobbying and Liaisoning Coordination	CGLLA									
100000100001000	Supply and Delivery of Meals	CGLLA	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00		
100000100001000	Supply and Delivery of Tokens and Jacket	CGLLA	NP-53.9 - Small Value Procurement	28-Apr-22	02-May-22		GoP	225,000.00	225,000.00		
	b. Review of Legislative Requirements	CGLLA									
100000100001000	Supply and Delivery of Meals	CGLLA	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00		
	c. Dissemination Pertinent New Laws	CGLLA									
100000100001000	Supply and Delivery of Meals	CGLLA	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00		
	d. Various Meetings and Liaison Hearings	CGLLA									
100000100001000	Supply and Delivery of Meals	CGLLA	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00		
	e. Bill Drafting	CGLLA									
100000100001000	Supply and Delivery of Meals	CGLLA	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00		
100000100001000	Honorarium for Lecturer	CGLLA	NP-53.9 - Small Value Procurement				GoP	20,000.00	20,000.00		
	f. Bill Consultation	CGLLA									
100000100001000	Supply and Delivery of Meals	CGLLA	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00		
	3. Seminars and Workshops	CGLLA									
	a. Troops Information and Education	CGLLA									
100000100001000	Supply and Delivery of Meals	CGLLA	NP-53.9 - Small Value Procurement				GoP	18,000.00	18,000.00		
	4. Trainings	CGLLA									
	a. Paralegal	CGLLA									
100000100001000	Registration Fee	CGLLA	NP-53.9 - Small Value Procurement				GoP	22,000.00	22,000.00		
	5. READINESS SUPPORT FUND	CGLLA									
	a. Operational Support	CGLLA									
100000100001000	Travel expense	CGLLA	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00		
100000100001000	Liaison Outreach Activities	CGLLA	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00		
	b. Mandatory and Utility Expenses	CGLLA									
100000100001000	Video Conferencing Application	CGLLA	NP-53.9 - Small Value Procurement				GoP	13,500.00	13,500.00		
	IGENERAL ADMINISTRATION AND SUPPORT	CGAO									
	A. Morale and Welfare Activities	CGAO									
	1.) Annual Planning, Performance Review and Organizational Assessment	CGAO									
100000100001000	Lease of Venue and Meals	CGAO	NP-53.9 - Small Value Procurement				GoP	274,000.00	274,000.00		
	2.) Year End Assessment	CGAO									
100000100001000	Lease of Venue and Meals	CGAO	NP-53.9 - Small Value Procurement				GoP	322,000.00	322,000.00		
	3.) Supply and Delivery of Meals for Various CGAO Activity	CGAO									
100000100001000	Supply and Delivery of Meals for Monthly meeting and TI and E	CGAO	NP-53.9 - Small Value Procurement				GoP	156,000.00	156,000.00		
	4.) Gender and Development	CGAO									
100000100001000	Supply and Delivery of Meals	CGAO	NP-53.9 - Small Value Procurement				GoP	25,000.00	25,000.00		
100000100001000	Supply and Delivery of T-shirt	CGAO	NP-53.9 - Small Value Procurement				GoP	17,000.00	17,000.00		
100000100001000	Supply and Delivery of Tarpaulin	CGAO	NP-53.9 - Small Value Procurement				GoP	1,100.00	1,100.00		
100000100001000	Supply and Delivery of Certificates and token	CGAO	NP-53.9 - Small Value Procurement				GoP	6,900.00	6,900.00		
100000100001000	5.) Repair and Maintenance of Vehicles	CGAO	NP-53.5 Agency-to-Agency				GoP	46,900.00	46,900.00		
100000100001000	6.) Supply and Delivery of Office Equipment/Supplies	CGAO	NP-53.9 - Small Value Procurement				GoP	76,100.00	76,100.00		
	I. General Administration and Support Services	PGGCC									
	1. Morale and Welfare	PGGCC									
	a. Firing Proficiency	PGGCC									
100000100001000	Supply and Delivery of Meals	PGGCC	NP-53.9 - Small Value Procurement				GoP	44,000.00	44,000.00		
100000100001000	Supply and Delivery of Parchment Paper and Tarpaulin	PGGCC	NP-53.9 - Small Value Procurement				GoP	4,000.00	4,000.00		
	b. PGGCC Anniversary	PGGCC									
100000100001000	Supply and Delivery of Meals	PGGCC	NP-53.9 - Small Value Procurement				GoP	44,000.00	44,000.00		
100000100001000	Tarpaulin	PGGCC	NP-53.9 - Small Value Procurement				GoP	1,300.00	1,300.00		
	c. Code of Conduct Seminar	PGGCC									
100000100001000	Supply and Delivery of Meals	PGGCC	NP-53.9 - Small Value Procurement				GoP	44,000.00	44,000.00		
100000100001000	Supply and Delivery of Memento, Tarpaulin and Glossy Photo Paper	PGGCC	NP-53.9 - Small Value Procurement				GoP	4,900.00	4,900.00		
	2. Service-Related Seminar Workshop/Training	PGGCC									
	a. Gender Sensitivity and Development	PGGCC									
100000100001000	Supply and Delivery of Meals	PGGCC	NP-53.9 - Small Value Procurement				GoP	44,000.00	44,000.00		
100000100001000	Supply and Delivery of Memento, Tarpaulin and Notebook	PGGCC	NP-53.9 - Small Value Procurement				GoP	4,380.00	4,380.00		
	b. Therapeutic Communications	PGGCC									
100000100001000	Supply and Delivery of Meals	PGGCC	NP-53.9 - Small Value Procurement				GoP	33,000.00	33,000.00		
100000100001000	Supply and Delivery of Memento, Tarpaulin and Glossy Photo Paper	PGGCC	NP-53.9 - Small Value Procurement				GoP	6,000.00	6,000.00		
	c. ARTA Seminar-Workshop	PGGCC									
100000100001000	Supply and Delivery of Meals	PGGCC	NP-53.9 - Small Value Procurement				GoP	44,000.00	44,000.00		
100000100001000	Supply and Delivery of Memento, Tarpaulin and Glossy Photo Paper	PGGCC	NP-53.9 - Small Value Procurement				GoP	4,000.00	4,000.00		
	d. Information Program Visit to NCWC	PGGCC									
100000100001000	Supply and Delivery of Meals	PGGCC	NP-53.9 - Small Value Procurement				GoP	41,250.00	41,250.00		
100000100001000	Supply and Delivery of Memento and Glossy Photo Paper	PGGCC	NP-53.9 - Small Value Procurement				GoP	6,750.00	6,750.00		
	e. Shipboard Orientation	PGGCC									
100000100001000	Supply and Delivery of Meals	PGGCC	NP-53.9 - Small Value Procurement				GoP	44,000.00	44,000.00		
100000100001000	Supply and Delivery of Memento, Tarpaulin and Glossy Photo Paper	PGGCC	NP-53.9 - Small Value Procurement				GoP	4,000.00	4,000.00		
	3. Facility Maintenance and Equipments Readiness	PGGCC									
100000100001000	a. Anti-virus Software	PGGCC	NP-53.9 - Small Value Procurement				GoP	14,400.00	14,400.00		
100000100001000	b. Staff Car Maintenance and Registration	PGGCC	NP-53.9 - Small Value Procurement				GoP	25,000.00	25,000.00		
	4. Other Administration and Support Requirements	PGGCC									
100000100001000	Other Supplies Needs	PGGCC	NP-53.9 - Small Value Procurement				GoP	37,120.00	37,120.00		
	II. Operations	PGGCC									
	1. Disaster Response Operations	PGGCC									
	a. Malasakit Help Desk (MHD) - PAC	PGGCC									

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