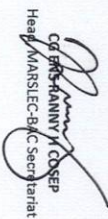


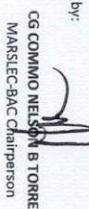
Maritime Security Law Enforcement Command Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of BI/ RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
310200100020000	1. Supply and Delivery of Airline Tickets for various MARSLEC activities CY 2023	MARSLEC/ CGSBRPS/ CGSMP/ CGSDMS	NO	NP-53.14 - Direct Retail Purchase of Petroleum Oil products and Airline Ticket	Jan-23	Jan-23	Feb-23	Feb-23	GAA	231,825.00	231,825.00		for FCT, MARSLEC Training and other Operational Activities
310200100020000	2. Supply and Delivery of Memento, Trophies, Plaques and other Award Paraphernalia for MARSLEC various activities, programs and events CY 2023	MARSLEC/ CGSMP	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GAA	322,157.00	322,157.00		for representation of MARSLEC and tokens for GOH of various activities
310200100020000	3. Supply, Delivery and Installation of Aircondition Unit for CGSBRPS Office CY 2023	CGSBRPS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GAA	139,750.00	139,750.00		to Support the Administrative, Operational Activities and Requirements
310200100020000	4. Supply and Delivery of Office Supplies, Other Supplies and Equipment not available at P-SDM CY 2023	MARSLEC/ CGSBRPS/ CGSDMS/ CGSMP	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GAA	279,573.00	279,573.00		to Support the Administrative, Operational Activities and Requirements
310200100020000	5. Lease of Venue for various MARSLEC activities CY 2023	MARSLEC/ CGSMP	NO	NP-53.10-Lease of Real Property or Venue	Apr-23	N/A	May-23	May-23	GAA	871,000.00	871,000.00		to Accommodate the Events and Activities of MARSLEC for CY 2023
310200100020000	6. Supply and Delivery of Meals and Catering Services for MARSLEC and Sub-units	MARSLEC/ CGSBRPS/ CGSDMS	YES	Sec 10 - Competitive Bidding	Dec-22	Dec-22	Jan-23	Jan-23	GAA	2,482,900.00	2,482,900.00		for Meal Requirements of MARSLEC's various activities
310200100020000	7. Procurement of Services for the Repair and Preventive Maintenance of various Vehicles issued to MARSLEC including Supplies FY 2023	MARSLEC/ CGSBRPS/ CGSMP	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GAA	901,595.00	901,595.00		for the Maintenance and Other Requirements of MARSLEC issued Vehicles
310200100020000	8. Repair and Maintenance of CGSDMS and CGSBRPS Office CY 2023	CGSBRPS/ CGSDMS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GAA	673,311.00	673,311.00		for the Maintenance and Other Requirements of MARSLEC Facilities Repairs
310200100020000	9. Supply and Delivery of ICT Equipment CY 2023	MARSLEC/ CGSBRPS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GAA	341,000.00	341,000.00		to Support the Administrative, Operational Activities and Requirements
200000100001000	10. Supply and Delivery of Operational and Training Equipments CY 2023	MARSLEC/ CGSMP/ CGSMP	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GAA	60,050.00	60,050.00		to Support the Administrative, Operational Activities and Requirements
310200100020000	11. Supply and Delivery of Customized Shirts, Peculiar Uniform and Other Uniform for Various Activities of MARSLEC and Sub-units CY 2023	CGSBRPS/ CGSDMS/ CGSMP	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GAA	467,250.00	467,250.00		to Support the Administrative, Operational Activities, Training and other Requirements
310200100020000	13. Supply and Delivery of Common Use Supplies Available at P-SDM CY 2023	CGSBRPS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GAA	276,250.00	276,250.00		to Support the Administrative, Operational Activities, Training and other Requirements
TOTAL										7,055,661.00			

Prepared by:


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Noted by:


CG COMMO NELSON B TORRE
MARSLEC-BAC Chairperson

Approved by:


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