

Maritime Security Law Enforcement Command Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	1. Supply and Delivery Memento, Trophies, Tokens, Plaques and other Award Paraphernalia for MARSLEC and CGSPF various activities	HMARSLEC/ CGSPF	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GAA	497,335.00	497,335.00		for representation of MARSLEC and tokens for GOH of various activities
310200100002000	2. Supply, Delivery and Installation of Aircondition Unit for CGSBPS Office CY 2023	CGSBPS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GAA	139,750.00	139,750.00		for representation of MARSLEC and tokens for GOH of various activities
310200100002000	3. Supply and Delivery of Office Supplies, Other Supplies and Equipment not available at PS-DBM CY 2023	HMARSLEC/ CGSBPS/ CGIDMS/ CGSPF	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GAA	230,574.90	230,574.90		to Support the Administrative, Operational Activities and Requirements
310200100002000	4. Lease of Venue including Meals for MARSLEC's 9th Founding Anniversary Culmination and Testimonial Dinner for the Retirement of Deputy Commander, MARSLEC	HMARSLEC/ CGSBPS/ CGSMF	NO	NP 53.10-Lease of Real Property or Venue	Jan-23	Jan-23	Feb-23	Feb-23	GAA	600,000.00	600,000.00		to Accommodate the Events and Activities of MARSLEC for CY 2023
310200100002000	5. Supply and Delivery of Meals for HMARSLEC and Sub-units various Activities CY 2023 Lot 1	HMARSLEC	YES	Sec.10 -Competitive Bidding	Dec-22	Dec-22	Jan-23	Jan-23	GAA	1,300,900.00	1,300,900.00		for Meal Requirements of MARSLEC's various activities
310200100002000	6. Supply and Delivery of Meals for HMARSLEC and Sub-units various Activities CY 2023 Lot 2	CGSBPS	YES	Sec.10 -Competitive Bidding	Dec-22	Dec-22	Jan-23	Jan-23	GAA	800,500.00	800,500.00		for Meal Requirements of MARSLEC's various activities
310200100002000	7. Supply and Delivery of Meals for HMARSLEC and Sub-units various Activities CY 2023 Lot 3	CGSMF	YES	Two Failed Bidding	Dec-22	Dec-22	Jan-23	Jan-23	GAA	133,000.00	133,000.00		for Meal Requirements of MARSLEC's various activities
310200100002000	8. Supply and Delivery of Meals for HMARSLEC and Sub-units various Activities CY 2023 Lot 4	CGIDMS	YES	Two Failed Bidding	Dec-22	Dec-22	Jan-23	Jan-23	GAA	165,000.00	165,000.00		for Meal Requirements of MARSLEC's various activities
310200100002000	9. Supply and Delivery of Meals for HMARSLEC and Sub-units various Activities CY 2023 Lot 5	CGSPF	YES	Two Failed Bidding	Dec-22	Dec-22	Jan-23	Jan-23	GAA	143,500.00	143,500.00		for Meal Requirements of MARSLEC's various activities
200000100001000	10. Procurement of Services for the Repair and Preventive Maintenance of various Vehicles Issued to MARSLEC including Supplies CY 2023	HMARSLEC/ CGSBPS/ CGSMF	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GAA	296,110.00	296,110.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	11. Supply and Delivery of ICT Equipment for HMARSLEC and CGSBPS CY 2023	HMARSLEC/ CGSBPS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Feb-23	Feb-23	GAA	469,800.00	469,800.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	12. Supply and Delivery of CGSBPS Barracks and Bachelor Officer's Quarters (BOQ) Equipment	HMARSLEC/ CGSMF/ CGSPF	NO	NP-53.9 - Small Value Procurement	May-23	N/A	Aug-23	Aug-23	GAA	197,000.00	197,000.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	13. Supply and Delivery of Deployable Response Group Equipment and Supplies	HMARSLEC/ CGSMF/ CGSPF	NO	NP-53.9 - Small Value Procurement	May-23	N/A	Aug-23	Aug-23	GAA	330,950.00	330,950.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	14. Supply and Delivery of Customized Shirts, Peculiar Uniform and Other Uniform for Various Activities of HMARSLEC and Sub-units CY 2023	HMARSLEC and Sub-units	NO	NP-53.9 - Small Value Procurement	May-23	N/A	Aug-23	Aug-23	GAA	880,800.00	880,800.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	15. Lease of Venue including Meal Requirements and Accommodation for the Conduct of MARSLEC Annual Planning, Performance Review and Organizational Assessment	MARSLEC and Sub-units	NO	NP 53.10-Lease of Real Property or Venue	N/A	N/A	Aug-23	Aug-23	GAA	868,000.00	868,000.00		to Accommodate the Events and Activities of MARSLEC for CY 2023
310200100002000	16. Lease of Venue including Meals for the Orientation Seminar Related to Early Procurement Activity and conduct of Comprehensive Security and Intelligence Assessment	MARSLEC and Sub-units	NO	NP 53.10-Lease of Real Property or Venue	N/A	N/A	Aug-23	Aug-23	GAA	190,000.00	190,000.00		to Accommodate the Events and Activities of MARSLEC for CY 2023
310200100002000	17. Supply and Delivery of Office Signages for MARSLEC and its Sub-Units	MARSLEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-23	Aug-23	GAA	142,000.00	142,000.00		to Support the Administrative, Operational Activities and Requirements
310200100002000	18. Lease of Venue including Meals for CGIDMS Seminar on Technical Report Writing and Public Speaking (Lot 1)	CGIDMS	NO	NP 53.10-Lease of Real Property or Venue	N/A	N/A	Oct-23	Oct-23	GAA	125,000.00	125,000.00		to Accommodate the Events and Activities of MARSLEC for CY 2023
310200100002000	19. Lease of Venue including Meals for Anniversary of CGSMF (Lot 2)	CGSMF	NO	NP 53.10-Lease of Real Property or Venue	N/A	N/A	Oct-23	Oct-23	GAA	260,000.00	260,000.00		to Accommodate the Events and Activities of MARSLEC for CY 2023
310200100002000	20. Lease of Venue including Meals for the Conduct of 2023 Year-End Assessment for HMARSLEC (Lot 1)	HMARSLEC	NO	NP 53.10-Lease of Real Property or Venue	N/A	N/A	Nov-23	Nov-23	GAA	600,000.00	600,000.00		to Accommodate the Year-end Assessment Activities of MARSLEC for CY 2023
310200100002000	21. Lease of Venue including Meals and Accommodation for the Conduct of 2023 Year-End Assessment for CGSBPS (Lot 3)	CGSBPS	NO	NP 53.10-Lease of Real Property or Venue	N/A	N/A	Nov-23	Nov-23	GAA	240,000.00	240,000.00		to Accommodate the Year-end Assessment Activities of MARSLEC for CY 2023
310200100002000	22. Lease of Venue including Meals and Accommodation for the Conduct of 2023 Year-End Assessment for CGSPF (Lot 4)	CGSPF	NO	NP 53.10-Lease of Real Property or Venue	N/A	N/A	Nov-23	Nov-23	GAA	144,000.00	144,000.00		to Accommodate the Year-end Assessment Activities of MARSLEC for CY 2023
310200100002000	23. Supply and Delivery of Additional Meals for HMARSLEC and Sub-units various Activities CY 2023 (Lot1)	HMARSLEC	YES	Repeat Order	N/A	N/A	Sep-23	Sep-23	GAA	176,750.00	176,750.00		for Meal Requirements of MARSLEC's various activities
TOTAL										8,910,969.90	8,910,969.90		

Prepared by:

CG ENS RANNY H COSEP
Head, MARSLEC-BAC Secretariat

Noted by:

CG COMMO GLENDAT PEREYRA
MARSLEC-BAC Chairperson

Approved by:

CG VADM ROY A ECHEVERRIA
Head of Procuring Entity