



Philippine Coast Guard
COAST GUARD MARITIME SAFETY SERVICES COMMAND
CBB, NBHA, Sangley Point
Cavite City

MARITIME SAFETY SERVICES COMMAND Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
310400100002000	Purchase of Airfare Ticket	HMSSC	NO	NP-53.14 - Direct Retail of Petroleum, Fuel, Oil and Airline Ticket		WITHIN FY 2023			GoP	400,000.00	400,000.00	
310400100002000	Supply and Delivery of Meals for HMSSC Various Activity CY-2023	HMSSC	NO	Section 10. Competitive Bidding		WITHIN FY 2023			GoP	1,953,000.00	1,953,000.00	
310400100002000	Supply and Delivery of Meals for MSSC New Year's Call 2023	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN JANUARY 2023			GoP	144,000.00	144,000.00	
310400100002000	Supply and Delivery of Meals for MSSC Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN SEPTEMBER 2023			GoP	143,000.00	143,000.00	
310400100002000	Supply and Delivery of Meals for Pre- Anniversary Activities	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN SEPTEMBER 2023			GoP	179,000.00	179,000.00	
310400100002000	Supply and Delivery of Meals for Promotion and Retirement Ceremonies	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	143,000.00	143,000.00	
310400100002000	Supply and Delivery of Meals for Turn-Over Ceremonies	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	104,000.00	104,000.00	
310400100002000	Supply and Delivery of Meals for 1st Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN JANUARY 2023			GoP	44,000.00	44,000.00	
310400100002000	LED Rental Services	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN SEPTEMBER 2023			GoP	50,000.00	50,000.00	
310400100002000	Supply and Delivery of Plaque, Mementos and Insignia	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	370,000.00	370,000.00	
310400100002000	Supply and Delivery of T-Shirt for Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN SEPTEMBER 2023			GoP	78,000.00	78,000.00	
310400100002000	Supply and Delivery of T-Shirt for Sports Fest	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN MAY 2023			GoP	78,000.00	78,000.00	
310400100002000	Supply and Delivery of T-Shirt for Women's Month Celebration	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN SEPTEMBER 2023			GoP	75,000.00	75,000.00	
310400100002000	Supply and Delivery of T-Shirt for End of VAW Celebration	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN SEPTEMBER 2023			GoP	75,000.00	75,000.00	
310400100003000	Venue and Rental for IALA Risk Assessment Workshop	HMSSC	NO	NP-53.10 Lease of Property and Venue		WITHIN JANUARY 2023			GoP	264,000.00	264,000.00	
310400100003000	Supply and Delivery of Office Supplies	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	618,420.00	618,420.00	
310400100003000	Supply and Delivery for Various HMSSC Publication	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	355,500.00	355,500.00	
310400100003000	Supply and Delivery of PPE for SAREX	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	268,000.00	268,000.00	
310400100003000	Supply and Delivery of PPE for PSC	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	128,000.00	128,000.00	
310400100003000	Supply and Delivery of PPE for WASAR-BOM	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	40,000.00	40,000.00	
310400100003000	Supply and Delivery of Janitorial Supplies	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	253,060.00	253,060.00	
310400100003000	Supply and Delivery of Semi-Expendable Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	598,084.80	598,084.80	
310400100003000	Supply and Delivery of ICT Equipment and Security Supply	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	310,359.50	310,359.50	
310400100003000	Supply and Delivery of VSSU Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	34,600.00	34,600.00	
310400100003000	Supply and Delivery of ANS Equipment	HMSSC	NO	Section 10. Competitive Bidding		WITHIN FY 2023			GoP	1,535,040.00	1,535,040.00	
310400100003000	Supply and Delivery of Vehicle Spare Parts and Generator Set Maintenance	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	858,365.00	858,365.00	
310400100003000	Supply and Delivery of Aluminum Boat and Trailer	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			GoP	251,997.30	251,997.30	
310400100003000	Repair and Renovation of HMSSC Shower Room and Female Non-Officer Barracks	HMSSC	NO	Section 10. Competitive Bidding		WITHIN FY 2023			GoP	1,750,000.00	1,750,000.00	
									TOTAL	11,101,426.60	11,101,426.60	

Prepared by:

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Noted by:

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Approved by:

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