



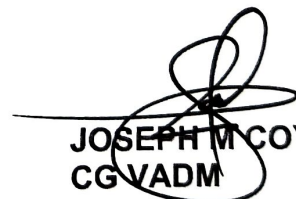
Philippine Coast Guard
OFFICE OF THE COMMANDER
HEADQUARTERS MARITIME SAFETY SERVICES COMMAND
Cavite Buoy Base, Naval Base Heracleo Alano, Sangley Point
Cavite City JMC/ALPM/RRV/09278398546
HMSSC-PROC-0723-011
11 July 2023

From : Commander, Maritime Safety Services Command
To : Commander, Coast Guard Public Affairs Office

Subj : **Posting on Coast Guard Official Website of Revised Annual Procurement Plan (APP) 2023 and 1st Semester Procurement Monitoring Report (PMR), Rqst for**

Encls 1: Approved Revised APP 2023
Encls 2: 1st Sem PMR 2023

1. The GPPB released its Advisory 03-2022 dated 29 December 2022 regarding on the submission of Procurement Reports for FY 2023 pursuant to GPPB Circular 02-2020 Guidelines in posting and submission of APPs, PMRs and APCPI Results which are the vital requirements for the eligibility for the grant of Performance Based Bonus (PBB).
2. In this regard, the undersigned requests for posting on Coast Guard Official Website of the enclosed Approved Revised Annual Procurement Plan (APP) 2023 (**see Encl 1**) and 1st Semester Procurement Monitoring Report (PMR) 2023 (**see Encl 2**).
3. For favorable consideration.


JOSEPH M COYME
CG VADM



Philippine Coast Guard
COAST GUARD MARITIME SAFETY SERVICES COMMAND
CBB, NBHA, Sangley Point
Cavite City

MARITIME SAFETY SERVICES COMMAND Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
310400100002000/ 310400100003000	Supply and Delivery of Meals for HMSSC Various Activity CY-2023	HMSSC	NO	Section 10, Competitive Bidding		WITHIN FY 2023			1,484,000.00	1,484,000.00		
310400100002000	Supply and Delivery of Meals for MSSC New Year's Call 2023	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN JANUARY 2023			144,000.00	144,000.00		
310400100002000	Supply and Delivery of Meals for Pre- Anniversary and Anniversary Activities	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN SEPTEMBER 2023			322,000.00	322,000.00		
310400100002000	Supply and Delivery of Meals for Promotion and Retirement Ceremonies	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			143,000.00	143,000.00		
310400100002000	Supply and Delivery of Meals for Turn-Over Ceremonies	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			60,000.00	60,000.00		
310400100002000	Supply and Delivery of Meals for Consultation and TWG Organization Workshop	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FEBRUARY 2023			49,000.00	49,000.00		
310400100002000	Supply and Delivery of Meals for Courtesy Visit of Assistant Secretary for Maritime, DOTR	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FEBRUARY 2023			38,500.00	38,500.00		
310400100002000	Supply and Delivery of Meals for Joint Graduation Ceremony of Maritime Safety Administration Course (MARSAID) Class 35 & 36- 2022	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FEBRUARY 2023			13,500.00	13,500.00		
310400100002000	Supply and Delivery of Meals for Arrival Ceremony to the Newly Promoted Commander, MSSC	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			170,000.00	170,000.00		
310400100003000	Supply and Delivery of Meals for Blood Letting Activity	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			20,000.00	20,000.00		
310400100003000	Supply and Delivery of Meals for WASAR-BOM Training	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			24,000.00	24,000.00		
310400100003000	Supply and Delivery of Meals for MCI Training	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			24,000.00	24,000.00		
310400100002000	Supply and Delivery of Meals for First Quarter PFT 2023	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			45,000.00	45,000.00		
310400100002000/ 310400100003000	Supply and Delivery of Meals for the Conduct of CGIA Audit	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			49,000.00	49,000.00		
310400100003000	Supply and Delivery of Meals for the Women's Month Celebration	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			20,000.00	20,000.00		
310400100003000	Supply and Delivery of Meals for the Conduct of MSSC Personnel Morale and Welfare	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN FY 2023			100,000.00	100,000.00		
310400100003000	Supply and Delivery of Meals for Easter Sunday Celebration	HMSSC	NO	NP-53.9 - Small Value Procurement		WITHIN JANUARY 2023			60,000.00	60,000.00		

310400100003000	Supply and Delivery of Meals for 1st Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JANUARY 2023	GoP	44,000.00	44,000.00
310400100002000	Supply and Delivery of Meals for Sent-off Ceremony and Arrival Ceremony for Buoy Laying Operations	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JANUARY 2023	GoP	181,000.00	181,000.00
310400100003000	Supply and Delivery of Meals for 1st Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN JANUARY 2023	GoP	45,000.00	45,000.00
310400100002000	LED Rental Services for Arrival Honor Ceremony to the Newly Promoted Commander, HMSSC	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	48,500.00	48,500.00
310400100002000	LED Rental Services for the HMSSC Founding Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2023	GoP	48,500.00	48,500.00
310400100002000	Supply and Delivery of Plaque, Mementos and Insignia	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	370,000.00	370,000.00
310400100002000	Supply and Delivery of T-Shirt for Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2023	GoP	111,000.00	111,000.00
310400100002000	Supply and Delivery of Sports Festival Athletic Shirts	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN MAY 2023	GoP	110,100.00	110,100.00
310400100002000	Supply and Delivery of T-Shirt for Women's Month Celebration	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2023	GoP	91,800.00	91,800.00
310400100002000	Supply and Delivery of T-Shirt for End of VAW Celebration	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2023	GoP	75,000.00	75,000.00
310400100003000	Venue and Rental for IALA Risk Assessment Workshop	HMSSC	NO	NP-53.10 Lease of Property and Venue	WITHIN JANUARY 2023	GoP	264,000.00	264,000.00
310400100003000	Supply and Delivery for Various HMSSC Publication	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	355,500.00	355,500.00
310400100003000	Procurement of MSSC Magazine Printing	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	87,500.00	87,500.00
310400100003000	Reproduction of Asia-Pacific Port State Control Manual	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	100,000.00	100,000.00
310400100003000	Supply and Delivery of PPE for PSC	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	128,000.00	128,000.00
310400100003000	Supply and Delivery of PPE for WASAR-BOM	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	57,000.00	57,000.00
310400100003000	Supply and Delivery of Equipment for HMSSC Wardroom and Messhall	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	861,600.00	861,600.00
310400100003000	Supply and Delivery of ICT Equipment and Security Supply	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	461,732.80	461,732.80
310400100003000	Procurement of Batteries and Solar Panel for Light Stations	HMSSC	NO	Section 10, Competitive Bidding	WITHIN FY 2023	GoP	1,535,040.00	1,535,040.00
310400100003000	Supply and Delivery of Vehicle Spare Parts and Generator Set Maintenance	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2023	GoP	858,365.00	858,365.00
310400100003000	Repair and Renovation of HMSSC Shower Room and Female Non-Officer Barracks	HMSSC	NO	Section 10, Competitive Bidding	WITHIN FY 2023	GoP	1,750,000.00	1,750,000.00
310400100003000	Upgrade of Internet Subscription of Headquarters MSSC	HMSSC	NO	Section 10, Competitive Bidding	WITHIN FY 2023	GoP	2,628,846.00	2,628,846.00
TOTAL							12,968,483.80	12,968,483.80

Prepared by:

CG ENS RACHELLE V SENTURIAS
Procurement Officer, MSSC

Noted by:

CG CAPT EUGENIO A FEDERICO
BAC CHAIRMAN, MSSC

Approved by:

CG ADM JOSEPH M COYME
COMMANDEER, MSSC / HOPE