



PHILIPPINE COAST GUARD
Final Annual Procurement Plan FY 2023
(Continuing Fund FY 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	Supply and Delivery of 40 12.5 Meter Sea Craft High Speed Response Boat	CG-10/SOP	NO	Competitive Bidding	20-Jun-23	20-Jul-23	25-Aug-23	30-Aug-23	GoP				
TOTAL										1,161,000,000.00		1,161,000,000.00	



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(FY 2023 FUNDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement Posting of IBREI	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
100000100001000	Desalination Equipment	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	160,000,000.00		160,000,000.00	(b)net disbursement of Project Continuing fund for first quarter 2024
310300100002000	Oil Spill Response	MEPCOM	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	237,657,009.62		237,657,009.62	Transferred Funds from NDRMF Fund valid until December 31 2024
100000200001000	Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base Gen. Santos Avenue, Central	CGIDS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	50,000,000.00		50,000,000.00	Continuing fund for first quarter 2024
100000100001000	Construction of Coast Guard Building and Facilities (Region V)	CGIDS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	100,000,000.00		100,000,000.00	Continuing fund for first quarter 2024
100000100001000	Construction of Coast Guard Building and Facilities (Region V)	CGIDS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	185,000,000.00		185,000,000.00	Continuing fund for first quarter 2024
100000100001000	Construction of Coast Guard Building and Facilities (Region VI)	CGIDS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	15,000,000.00		15,000,000.00	Continuing fund for first quarter 2024
100000100001000	Construction of Coast Guard Station Southern Leyte Building and Facilities	CGIDS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	100,000,000.00		100,000,000.00	Continuing fund for first quarter 2024
310200100003000	Rehabilitation of the Navigational Tides (NAVTEX) System	CG-11/CGW/CISC	NO	Direct Contracting	N/A	Mar-24	Apr-24	Apr-24	GoP	22,884,375.14		22,884,375.14	Continuing fund for first quarter 2024
310200100003000	Retraining of BRP Corregidor (A-E-891)	CG-10	NO	Competitive Bidding	03-Aug-23	22-Aug-23	25-Sep-23	25-Sep-23	GoP	73,971,988.00		73,971,988.00	
310200100003000	Supply and Delivery of Fast Patrol Boats	CG-4/CG-10/SOP	NO	Competitive Bidding	Feb-24	11-Sep-23	13-Oct-23	16-Oct-23	GoP	45,125,122.60		45,125,122.60	PS 174.076.93 FY 2022 GAA; P99.951.045.67 FY 2023 GAA
310200100003000	Supply and Delivery of Ballistic Vest (Level IV)	CG-11	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	639,001,000.00		639,001,000.00	SARO-BMB-A-23-0027492
310200100003000	Supply and Delivery of Ballistic Helmet (Level IIA)	CG-11	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	780,000,000.00		780,000,000.00	SARO-BMB-A-23-0027492
	I. General Administration and Support		NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	214,910,000.00		214,910,000.00	SARO-BMB-A-23-0027492
100000100001000	Supply and Delivery of Promotion Paraphernalia	CG-1	NO	Competitive Bidding	08-May-23	20-Jun-23	29-Aug-23	05-Sep-23	GoP	10,912,240.94		10,912,240.94	
100000100001000	I. General Administration and Support												
100000100001000	Supply and Delivery of Fuel, Oil and Lubricants for CY 2023	CG-4	YES	Competitive Bidding	01-Dec-22	26-Dec-22	10-Feb-23	10-Feb-23	GoP	1,677,478,000.00		1,677,478,000.00	
100000100001000	Supply and Delivery of Additional Fuel, Oil and Lubricants for CY 2023	CG-4	NO	Repeat Order	N/A	N/A	15-Sep-23	25-Sep-23	GoP	268,687,313.10		268,687,313.10	
100000100001000	Supply and Delivery of Additional Fuel, Oil and Lubricants for CY 2023	CG-4	NO	NP-53.2 Emergency Cases	N/A	N/A	27-Dec-23	28-Dec-23	GoP	335,000,000.00		335,000,000.00	
100000100001000	Rental of Office Equipment	CG-4	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	9,254,698.57		9,254,698.57	
	Medical Requirements												
310200100002000	Supply and Delivery of Medical Supplies	CG-4	NO	Competitive Bidding	1-May-23	29-Jun-23	26-Nov-23	27-Nov-23	GoP	4,518,688.76		4,518,688.76	Lot 1 ABC PPR4.518.688.76
310200100002000	Supply and Delivery of Laboratory Supplies	CG-4	NO	Competitive Bidding	1-May-23	29-Jun-23	26-Nov-23	27-Nov-23	GoP	7,181,470.00		7,181,470.00	Lot 2 ABC PPR1.608.039.49
	K9 Requirements												
310200100002000	Supply and Delivery of Dog Food CY 2023 (Lot 1)	CG-4	NO	Competitive Bidding	07-Feb-23	01-Mar-23	08-May-23	09-May-23	GoP	3,293,748.00		3,293,748.00	
310200100002000	Supply and Delivery of Dog Food CY 2023 (Lot 2)	CG-4	NO	Competitive Bidding	07-Feb-23	01-Mar-23	09-Jun-23	13-Jun-23	GoP	9,432,864.00		9,432,864.00	
310200100002000	Supply and Delivery of Dog Food CY 2023 (Lot 3)	CG-4	NO	Competitive Bidding	07-Feb-23	01-Mar-23	13-Jun-23	19-Jun-23	GoP	11,332,620.00		11,332,620.00	
310200100002000	Supply and Delivery of Dog Food CY 2023 (Lot 4)	CG-4	NO	Competitive Bidding	07-Feb-23	01-Mar-23	08-May-23	09-May-23	GoP	2,118,540.00		2,118,540.00	
	Supplies and Equipment												
200000100001000	Supply and Delivery of RTC Operational Equipment	CG-4	NO	Competitive Bidding	9-May-23	14-Jun-23	30-Aug-23	5-Sep-23	GoP	9,978,531.10		9,978,531.10	

1000001 0000 1000	Supply and Delivery of Common Use Supplies	CG-4	NO	NP-53.5 Agency-to-Agency	2023	2023	2023	2023	2023	GoP	17,595,488.46	17,595,488.46		
1000001 0000 1000	Supply and Delivery of Command Memento for the use of the Commandant PCG	CG-4	NO	Competitive Bidding	9-May-23	14-Jun-23	30-Aug-23	5-Sep-23	GoP		5,160,750.00	5,160,750.00		
1000001 0000 1000	Supply and Delivery of Command Memento for the use of the Commandant PCG	CG-4	NO	Repeal Order	N/A	N/A	27-Dec-23	Dec-23	GoP		230,000.00	230,000.00		
2000001 0000 1000	II. Support to Operations													Contract Renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
2000001 0000 1000	Supply and Delivery of Electricity (Lights)	CG-4	NO	Direct Contracting	2023	2023	2023	2023	GoP		76,236,533.12	76,236,533.12		Contract Renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
2000001 0000 1000	Supply and Delivery of Water	CG-4	NO	Direct Contracting	2023	2023	2023	2023	GoP		24,242,688.88	24,242,688.88		
1000001 0000 1000	I. General Administration and Support													
3102001 0000 2000	Office Rental of OCOA, OICG-6 and CGASO	CG-6 COA, CGASO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	31-Jan-23	08-Feb-23	GoP		6,500,000.00	6,500,000.00		
	I. General Administration and Support													
	A. Capital Ships and Small Crafts													
3102001 0000 3000	Dry Docking and Various Repair of BRP Bagacay (MRRV 4410)	CG-10	NO	Competitive Bidding	20-Jun-23	02-Aug-23	19-Sep-23	05-Oct-23	GoP		17,141,599.43	17,141,599.43		
3102001 0000 3000	Dry Docking and Various Repair of BRP Cape Engano (MRRV 4411)	CG-10	NO	Competitive Bidding	20-Jun-23	02-Aug-23	19-Sep-23	05-Oct-23	GoP		17,909,676.27	17,909,676.27		
2000001 0000 1000	II. Support to Operations													
2000001 0000 1000	Supply and Delivery of Various Ammunitions of PCG Units	CG-11	NO	Competitive Bidding	14-Apr-23	09-May-23	03-Jun-23	04-Jul-23	GoP		52,509,010.00	52,509,010.00		
2000001 0000 1000	Restoration of Caliber 7.62mm M-14 Rifle and Repair/Conversion of Unserviceable Caliber 5.56mm M-16 Rifle to Carbine Rifle of the PCG	CG-11	NO	Competitive Bidding	31-Mar-23	24-Apr-23	4-Jul-23	5-Jul-23	GoP		10,000,000.00	10,000,000.00		
2000001 0000 1000	Supply and Delivery of VHF/UHF Handheld Radios	CG-11	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP		11,807,181.00	11,807,181.00		Continuing fund for first quarter 2024
TOTAL											8,211,172,118.99	2,588,622,641.63	2,622,549,475.36	

Prepared by:


CG CDR BENEDICTO C BARTOLOME
 Head, BAC Secretariat

Recommended by:


CG ADM HOSTILLO ARTURO E CORNELIO
 Chairman, PCG Bids and Awards Committee

Approved by:


CG ADM ROMIE GIL L GAVAN
 Head of Procuring Entity (HOPE)