



PHILIPPINE COAST GUARD
Annual Procurement Plan FY 2023
(Continuing Fund FY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks	
					Advertisement/ Posting of IBR/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
310200100002000	Acquisition of PCG Patrol Boats and Other Water Assets	CG-10/SOP	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	1,161,000,000.00		1,161,000,000.00	
310000000000000	Acquisition of LET 410 NG Fixed-Wing Aircraft	CGAF	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	1,600,000,000.00		1,600,000,000.00	
	TOTAL									2,761,000,000.00		2,761,000,000.00	

PHILIPPINE COAST GUARD
Annual Procurement Plan FY 2023
(FY 2023 FUNDS)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IBR/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
100000100001000	Designation Equipment	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	160,000,000.00		160,000,000.00	Contract Renewal based on the Guidelines of Water, Telecommunications and Internet Services
100000200001000	Construction of PCG Hospital	CGIDS	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	50,000,000.00		50,000,000.00	
100000200002000	Gen. Santos Avenue, Central Building and Facilities (Region VI)	CGIDS	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	100,000,000.00		100,000,000.00	
100000100001000	Construction of Coast Guard Building and Facilities (Region VI)	CGIDS	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	185,000,000.00		185,000,000.00	
100000100001000	Construction of Coast Guard Building and Facilities (Region V)	CGIDS	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	15,000,000.00		15,000,000.00	
100000100001000	Construction of Coast Guard Building and Facilities (Region VIII)	CGIDS	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	100,000,000.00		100,000,000.00	
310200100003000	Rehabilitation of the Navigational Telex (NAVTEX) System	CGWCEISG	NO	Competitive Bidding	Jan-22	Jan-22	Feb-23	Feb-23	GoP	74,976,000.00		74,976,000.00	Contract Renewal based on the Guidelines of Water, Telecommunications and Internet Services
310200100003000	Drydocking, General Overhauling and Periodic Maintenance Service of Various PCG Vessels	CG-10	NO	Competitive Bidding	Jan-22	Jan-22	Feb-23	Feb-23	GoP	45,000,000.00		45,000,000.00	
100000100001000	I. General Administration and Support	CG-1	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GoP	11,068,947.74		11,068,947.74	
100000100001000	Supply and Delivery of Paraphernalia for Officers and Non-Officers	CG-1	NO	Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GoP	11,068,947.74		11,068,947.74	
100000100001000	I. General Administration and Support	CG-4	YES	Competitive Bidding	1-Dec-22	26-Dec-22	Jan-23	Jan-23	GoP	1,677,478,000.00		1,677,478,000.00	
100000100001000	Supply and Delivery of Fuel, Oil and Lubricants for CV 2023	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	9,254,698.57		9,254,698.57	
310200100002000	Medical Requirements	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	9,852,457.39		9,852,457.39	Contract Renewal
310200100002000	Supply and Delivery of Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	7,181,470.00		7,181,470.00	
310200100002000	Supply and Delivery of Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	26,177,772.00		26,177,772.00	
310200100002000	Supply and Delivery of Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	10,000,000.00		10,000,000.00	
200000100001000	Supplies and Equipment	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	17,696,488.46		17,696,488.46	
100000100001000	Supply and Delivery of Common Use Supplies	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	5,160,750.00		5,160,750.00	
310200100002000	Equipment Readiness	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	15,072,492.89		15,072,492.89	Consolidated all Lease Requirement under CG-4 Fund
310200100002000	Marine Hull Insurance for Various PCG Floating Assets (Vessels)	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-23	Jan-23	Jan-23	Jan-23	GoP	18,629,000.00		18,629,000.00	
310200100002000	Marine Hull Insurance for Various PCG Floating Assets (Watercraft)	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-23	Jan-23	Jan-23	Jan-23	GoP	10,597,507.01		10,597,507.01	
310200100002000	Insurance of Various PCG Buildings	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-23	Jan-23	Jan-23	Jan-23	GoP	1,679,540.07		1,679,540.07	
310200100002000	Insurance of Various PCG Air Assets	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-23	Jan-23	Jan-23	Jan-23	GoP	56,737,140.00		56,737,140.00	
310200100003000	Facility Readiness	CG-4	NO	NP-53.5 Agency-to-Agency	Jan-23	Jan-23	Jan-23	Jan-23	GoP	5,356,097.71		5,356,097.71	
310400100003000	Building Rental for Various PCG Units	CG-4	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-23	Jan-23	GoP	61,991,910.25		61,991,910.25	Contract Renewal based on the Guidelines of Water, Telecommunications and Internet Services
310400100003000	Reheat and Renovation at MHQ-PCG Facilities	CG-4	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	9,776,075.49		9,776,075.49	
100000100001000	II. Support to Operations	CG-4	NO	Competitive Bidding									
200000100001000	Supply and Delivery of Electricity (Lights)	CG-4	NO	Direct Contracting			Jan-23	Jan-23	GoP	76,236,533.12		76,236,533.12	Contract Renewal based on the Guidelines of Water, Telecommunications and Internet Services
200000100001000	Supply and Delivery of Electricity (Lights)	CG-4	NO	Direct Contracting			Jan-23	Jan-23	GoP	24,242,688.88		24,242,688.88	
100000100001000	I. General Administration and Support	CG-4	NO	Direct Contracting			Jan-23	Jan-23	GoP	24,242,688.88		24,242,688.88	

310200100002000	Office Rental of OJCOA, OJCSG and CGASO	CG-6	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-23	Jan-23	GoP	6,500,000.00	6,500,000.00								
	I. General Administration and Support																		
	A. Capital Ships and Small Crafts																		
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of BRP (MRV-4411) (3 Lots)	CG-10	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	52,500,000.00	52,500,000.00								
310200100003000	Supply Delivery of Various Spares and Labor for the Maintenance of Buoy Tender, Fast Patrol Boat, 56-meter and 35-meter SAR Vessels (4 Lots)	CG-10	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	38,097,999.43	38,097,999.43								
	B. Aircraft																		
310200100003000	a. Airbus Helicopter																		
	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of CGH-1451 and CGH-1452 (2 Lots)	CG-10	NO	Direct Contracting	Jan-23	Feb-23	Mar-23	Mar-23	GoP	9,229,679.43	9,229,679.43								
	b. PCG Blanders																		
310200100003000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of PCG Islander 251, PCG Islander 684, PCG Islander RP4177, and PCG Islander RP2169 (4 Lots)	CG-10	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	12,272,377.91	12,272,377.91								
	c. PCG Cessna Caravan																		
	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of PCG Cessna Caravan 2081	CG-10	NO	Direct Contracting	Jan-23	Jan-23	Feb-23	Feb-23	GoP	3,773,644.60	3,773,644.60								
	C. Small Boat																		
310200100003000	Supply Delivery of Various Spares for the Maintenance of Aluminum Boats, 73 (Seven) Units of Personal Watercraft (Jet Ski), 10 (Ten) Units of Personal Watercraft (Jet Ski)	CG-10	NO	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	10,217,541.00	10,217,541.00								
	D. SHIPBOARD AND AIRCRAFT SPARE PARTS																		
	A. Aircraft																		
310200100003000	Supply Delivery of Various Spares for the Maintenance of PCG Islander 251 and PCG Islander 684 (2 Lots)	CG-10	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	9,477,035.63	9,477,035.63								
	I. General Administration and Support																		
100000100001000	Subscription of Internet Services for PCG-NHO, VTMS and CGWCEISC	CG-11	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	7,153,852.66	7,153,852.66								
200000100001000	Supply and Delivery of Various Ammunitions to Support the Armo Requirements of PCG Units	CG-11	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	52,509,010.00	52,509,010.00								
200000100001000	Vessel/Marginalcraft Communications Repair and Maintenance	CG-11	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	10,051,728.00	10,051,728.00								
200000100001000	Restoration of Caliber 7.62mm M-14 Rifles and Repair/Conversion of Unserviceable Caliber 5.56mm M-16 Rifles to Carbine Rifles of the PCG	CG-11	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	3,777,499.26	3,777,499.26								
200000100001000	Rehabilitation, Repair and Maintenance of Conference PA System	CG-11	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	4,539,942.33	4,539,942.33								
200000100001000	Rehabilitation, Repair and Maintenance of Structured Cabling for Data	CG-11	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	4,184,747.06	4,184,747.06								
200000100001000	Rehabilitation, Repair and Maintenance of Telephone System	CG-11	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	4,141,950.38	4,141,950.38								
200000100001000	Supply and Delivery of VHF/UHF Handheld Radios	CG-11	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	11,807,181.00	11,807,181.00								
	TOTAL									2,463,774,987.56	2,443,798,987.56								

Prepared by:

CG CDR BENEDICTO C BARTOLOME
Head, BAC Secretariat

Recommended by:

CG COMMO TITOALVIN G ANDAL
Chairman, PCG Bids and Awards Committee (BAC)

Approved by:

CG ADM/ARTEMIO M ABU
Head of Procuring Entity (HoPE)