

PHILIPPINE COAST GUARD
Annual Procurement Plan FY 2023
(Continuing Fund FY 2022)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks	
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
310200100002000	Supply and Delivery of 40-12-15 Meter Sea Craft High Speed Response Boat	CG-10/SOF	NO	Competitive Bidding	20-Jun-23	20-Jul-23	Aug-23	Aug-23	GoP	1,161,000,000.00		1,161,000,000.00	
310000000000000	Acquisition of LET 410 NG Fixed-Wing Aircraft	CGAF	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	1,600,000,000.00		1,600,000,000.00	
	TOTAL									2,761,000,000.00		2,761,000,000.00	



PHILIPPINE COAST GUARD
Annual Procurement Plan FY 2023
(FY 2023 FUNDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
100000100001000	Desalination Equipment	CG-4	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	160,000,000.00		160,000,000.00	Contract Renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
100000200001000	Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base	CGIDS	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	50,000,000.00		50,000,000.00	
100000200002000	Gen. Santos Avenue, Central	CGIDS	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	100,000,000.00		100,000,000.00	
100000300001000	Construction of Coast Guard Building and Facilities (Region V)	CGIDS	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	185,000,000.00		185,000,000.00	
100000300002000	Construction of Coast Guard Building and Facilities (Region V)	CGIDS	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	15,000,000.00		15,000,000.00	
100000300003000	Construction of Coast Guard Building and Facilities (Region VIII)	CGIDS	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	100,000,000.00		100,000,000.00	
310200100003000	Rehabilitation of the Navigational Tides (NAVTEX) System	CG-11/CGWCEISC	NO	Direct Contracting	Jul-23	Jul-23	Aug-23	Aug-23	GoP	73,971,968.00		73,971,968.00	
310200100003000	Dredging, General Overhauling and Periodic Maintenance Service of Various PCG Vessels	CG-10	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	45,000,000.00		45,000,000.00	
	I. General Administration and Support	CG-1											
100000100001000	Supply and Delivery of Promotion Paraphernalia	CG-1	NO	Competitive Bidding	09-May-23	20-Jun-23	Jul-23	Jul-23	GoP	10,912,240.94		10,912,240.94	
100000100001000	I. General Administration and Support	CG-4											
100000100001000	Supply and Delivery of Fuel, Oil and Lubricants for CY 2023	CG-4	YES	Competitive Bidding	01-Dec-22	26-Dec-22	10-Feb-23	10-Feb-23	GoP	1,677,478,000.00		1,677,478,000.00	
100000100001000	Rental of Office Equipment	CG-4	NO	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	9,254,698.57		9,254,698.57	Contract Renewal
310200100002000	Medical Requirements	CG-4											
310200100002000	Supply and Delivery of Medical Supplies	CG-4	NO	Competitive Bidding					GoP				
310200100002000	Supply and Delivery of Dental and Laboratory Supplies	CG-4	NO	Competitive Bidding	1-May-23	29-Jun-23	Jul-23	Jul-23	GoP	6,126,728.25		6,126,728.25	Lot 1 ABC PHS4518,686,78 Lot 2 ABC PHS1,508,039,48
310200100002000	KG Requirements	CG-4			Jul-23	Jul-23	Aug-23	Aug-23	GoP	7,181,470.00		7,181,470.00	
310200100002000	Supply and Delivery of Dog Food CY 2023 (Lot 1)	CG-4	NO	Competitive Bidding	07-Feb-23	01-Mar-23	08-May-23	08-May-23	GoP	3,293,748.00		3,293,748.00	
310200100002000	Supply and Delivery of Dog Food CY 2023 (Lot 2)	CG-4	NO	Competitive Bidding	07-Feb-23	01-Mar-23	09-Jun-23	13-Jun-23	GoP	9,432,864.00		9,432,864.00	
310200100002000	Supply and Delivery of Dog Food CY 2023 (Lot 3)	CG-4	NO	Competitive Bidding	07-Feb-23	01-Mar-23	13-Jun-23	19-Jun-23	GoP	11,332,620.00		11,332,620.00	
310200100002000	Supply and Delivery of Dog Food CY 2023 (Lot 4)	CG-4	NO	Competitive Bidding	07-Feb-23	01-Mar-23	08-May-23	08-May-23	GoP	2,118,540.00		2,118,540.00	
200000100001000	Supplies and Equipment	CG-4											
200000100001000	Supply and Delivery of RTC Operational Equipment	CG-4	NO	Competitive Bidding	9-May-23	14-Jun-23	Jul-23	Jul-23	GoP	9,978,531.10		9,978,531.10	
100000100001000	Supply and Delivery of Common Use Supplies	CG-4	NO	NP-55 Agency-to-Agency	2023	2023	2023	2023	GoP	17,696,488.46		17,696,488.46	
100000100001000	Supply and Delivery of Command Memento for the use of the Commandant, PCGS	CG-4	NO	Competitive Bidding	9-May-23	14-Jun-23	Jul-23	Jul-23	GoP	5,160,750.00		5,160,750.00	
100000100001000	II. Support to Operations	CG-4											
200000100001000	Supply and Delivery of Electricity (Lights)	CG-4	NO	Direct Contracting					GoP				Contract Renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services
200000100001000	Supply and Delivery of Water	CG-4	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	76,236,533.12		76,236,533.12	
200000100001000	Supply and Delivery of Water	CG-4	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,242,688.88		24,242,688.88	Contract Renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services

Contract Renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services

Contract Renewal based on the Guidelines of Water, Electricity, Telecommunications and Internet Services

