



PHILIPPINE COAST GUARD
Annual Procurement Plan FY 2022
(Continuing Fund FY 2021)

Code (PAP)	Procurement Project	PMO/End-user	Is this an Entry Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)	
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
10000100001000	Supply and Delivery of Dental Supplies	CGDMand Services	NO	Competitive Bidding	15-Feb-22	09-Mar-22	31-Mar-22	11-Apr-22	GSP	2,168,000.00	2,168,000.00		Change of ABC
10000100001000	Supply and Delivery of LOT of the Various CGCG Requirements (Supply and Delivery of CGCG Medicines, Medical Supplies and Laboratory Supplies)	CGNG	NO	NP-33.1 Two Filled Biddings	28-Feb-22	25-Mar-22	16-May-22	23-May-22	GSP	6,016,647.00	6,016,647.00		No revisions made
	TOTAL									8,184,647.00	8,184,647.00		

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Fund FY 2022

Fund FY 2022													
Code (PAP)	Procurement Project	PMO/End-user	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	Estimated Budget (PHP)	Remarks (Brief description of Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing					
10000100001000	Construction of the Coast Guard Southern Vietnam Building	CGIDS	NO	Competitive Bidding	07-Dec-22	27-Dec-22	30-Dec-22	30-Dec-22	72,828,000.00			72,828,000.00	No revisions made
310200100003000	Supply and Delivery of Equipment for Three Units 3-Storey RTC Lot 1-ICT Equipment	CGEITDC	NO	Competitive Bidding	07-Dec-22	27-Dec-22	30-Dec-22	30-Dec-22	8,258,348.80			8,258,348.80	Savings from the Capital Outlay 2021
310200100003000	Supply and Delivery of Equipment for Three Units 3-Storey RTC Lot 2-Furniture, Furniture, and Machinery Equipment	CGEITDC	NO	Competitive Bidding	07-Dec-22	27-Dec-22	30-Dec-22	30-Dec-22	7,402,208.00			7,402,208.00	Savings from the Capital Outlay 2021
10000100001000	Supply and Delivery of ICT Equipment for MARS-LEC	MARS-LEC	NO	Competitive Bidding	17-Dec-22	27-Dec-22	30-Dec-22	30-Dec-22	5,800,515.20			5,800,515.20	Savings from the Capital Outlay 2021
10000100001000	Supply and Delivery of Machinery Equipment Outlay for MARS-LEC	MARS-LEC	NO	Competitive Bidding	17-Dec-22	27-Dec-22	30-Dec-22	30-Dec-22	4,793,776.70			4,793,776.70	Savings from the Capital Outlay 2021
10000100001000	Supply and Delivery of Furniture and Fixtures for MARS-LEC	MARS-LEC	NO	Competitive Bidding	17-Dec-22	27-Dec-22	30-Dec-22	30-Dec-22	6,889,386.81			6,889,386.81	Savings from the Capital Outlay 2021
10000100001000	I. General Administration and Support												No revisions made
10000100001000	Supply and Delivery of Command Management/Supervisors and Other Paramilitary	CGCS	NO	Competitive Bidding	15-Feb-22	09-Mar-22	31-Mar-22	11-Apr-22	2,738,250.00			2,738,250.00	Change of ABC
10000100001000	I. General Administration and Support												No revisions made
10000100001000	Supply and Delivery of Mass Jacket	CG-1	NO	Competitive Bidding	21-Jun-22	20-Jul-22	31-Aug-22	08-Sep-22	1,582,500.00			1,582,500.00	No revisions made
10000100001000	Supply and Delivery of Memento, Flags, and Plaques for PCG Releases CY 2022	CG-1	NO	Competitive Bidding	15-Feb-22	09-Mar-22	21-Mar-22	23-Mar-22	1,288,799.93			1,288,799.93	Change of ABC
10000100001000	I. General Administration and Support												No revisions made
10000100001000	Supply and Delivery of Promotion Paradeband	CG-1	NO	Competitive Bidding	16-Aug-22	21-Sep-22	17-Nov-22	23-Nov-22	11,231,428.02			11,231,428.02	No revisions made
10000100001000	I. General Administration and Support												No revisions made
10000100001000	Supply and Delivery of FOL Products	CG-4	NO	Competitive Bidding	18-Feb-22	25-Mar-22	13-Apr-22	01-Jun-22	1,090,087,000.00			1,090,087,000.00	Awarded Actual Contract Price
10000100001000	Supply and Delivery of FOL Products	CG-4	NO	Repair Order	NA	NA	07-Sep-22	04-Oct-22	231,999,939.40			231,999,939.40	Additional Procurement of FOL for Stabased Contract Renewal
10000100001000	K9 Requirements												
310200100002000	Supply and Delivery of Dog Food for PCG Dogs CY 2022 (Lot 1) Second Posting	CG-4	NO	Competitive Bidding	18-Mar-22	20-Apr-22	08-Jun-22	10-Jun-22	286,703.20			286,703.20	Bidding per lot
310200100002000	Supply and Delivery of Dog Food for PCG Dogs CY 2022 (Lot 2) Second Posting	CG-4	NO	Competitive Bidding	18-Mar-22	20-Apr-22	08-Jun-22	10-Jun-22	11,886,721.44			11,886,721.44	Bidding per lot
310200100002000	Supply and Delivery of Dog Food for PCG Dogs CY 2022 (Lot 3)	CG-4	NO	Competitive Bidding	01-Feb-22	23-Feb-22	16-May-22	23-May-22	5,886,587.28			5,886,587.28	Bidding per lot
310200100002000	Supply and Delivery of K9 Requirements for CY 2022 (Lot 1)	CG-4	NO	Competitive Bidding	16-Aug-22	21-Sep-22	15-Nov-22	22-Nov-22	6,198,064.90			6,198,064.90	Bidding per lot
310200100002000	Supply and Delivery of K9 Requirements for CY 2022 (Lot 2)	CG-4	NO	Competitive Bidding	16-Aug-22	21-Sep-22	15-Nov-22	22-Nov-22	1,728,835.10			1,728,835.10	Bidding per lot
20000100001000	Military and Police Supplies												
20000100001000	Supply and Delivery of Double Deck Bunk and Mattress	CG-4	NO	Competitive Bidding	26-Apr-22	19-May-22	28-Jun-22	05-Jul-22	11,143,330.00			11,143,330.00	Requirements included
10200100002000	Supply and Delivery of Dental Supplies												Requirements included
10200100002000	Supply and Delivery of Dental Supplies	CG-4	NO	Competitive Bidding	15-Feb-22	09-Mar-22	31-Mar-22	11-Apr-22	2,254,919.33			2,254,919.33	Requirements included
310200100002000	Equipment Readiness												
310200100002000	Insurance of Various PCG Vehicles (Land and Mobility)	CG-4	NO	NP-33.3 Administrative Agency	01-Jan-22	01-Jan-22	01-Jan-22	01-Jan-22	5,384,727.18			5,384,727.18	No revisions made
310200100002000	Insurance for Coastal Surveillance Monitoring System	CG-4	NO	NP-33.3 Administrative Agency	01-Jan-22	01-Jan-22	01-Jan-22	01-Jan-22	2,282,385.65			2,282,385.65	No revisions made
310200100002000	Insurance of Various PCG Buildings	CG-4	NO	NP-33.3 Administrative Agency	01-Jan-22	01-Jan-22	01-Jan-22	01-Jan-22	2,548,883.53			2,548,883.53	No revisions made
310200100002000	Insurance of Various PCG Air Assets	CG-4	NO	NP-33.3 Administrative Agency	01-Jan-22	01-Jan-22	01-Jan-22	01-Jan-22	63,429,225.71			63,429,225.71	No revisions made
310200100002000	Insurance Expenses for Vessels and Watercraft	CG-4	NO	NP-33.3 Administrative Agency	01-Jan-22	01-Jan-22	01-Jan-22	01-Jan-22	62,355,085.49			62,355,085.49	No revisions made
310400100003000	Facility Readiness												
310400100003000	Lease of Office Space for Various PCG Units	CG-4	NO	NP-33.10 Lease of Real Property and Vessel	NA	NA	01-Jan-22	01-Jan-22	41,588,916.12			41,588,916.12	No revisions made
10000100001000	II. Support to Operations												
10000100001000	Supply and Delivery of Electrical Lights	CG-4	NO	Direct Contracting	NA	NA	01-Jan-22	01-Jan-22	54,842,802.09			54,842,802.09	No revisions made
20000100001000	Supply and Delivery of Water	CG-4	NO	Direct Contracting	NA	NA	01-Jan-22	01-Jan-22	28,007,342.00			28,007,342.00	No revisions made

