

Revised Coast Guard Nursing Service Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support												
	A. Personnel Readiness												
	1. Morale and Welfare												
5020399000	a. CG Nursing Anniversary								GoP	P82,500.00	P82,500.00		
	Representation Expenses	CG NURSING SERVICE	NO	NP-53.9/ SVP	25-Sep-23	15-Oct-23	18-Oct-23	19-Oct-23	GoP	P10,000.00			
5029903000	Other Supplies and Materials	CG NURSING SERVICE	NO	NP-53.9/ SVP	25-Sep-23	15-Oct-23	18-Oct-23	19-Oct-23	GoP	P2,500.00			
5029903000	Memento	CG NURSING SERVICE	NO	NP-53.9/ SVP	25-Sep-23	15-Oct-23	18-Oct-23	19-Oct-23	GoP	P10,000.00			
	2. Values and Education												
5029903000	a. GAD Activities				15-Feb-23	07-Mar-23	10-Mar-23	11-Mar-23	GoP	P45,700.00	P45,700.00		
	Representation Expenses	CG NURSING SERVICE	NO	NP-53.9/ SVP	15-Feb-23	07-Mar-23	10-Mar-23	11-Mar-23	GoP	P35,000.00			
5029903000	Other Supplies and Materials	CG NURSING SERVICE	NO	NP-53.9/ SVP	15-Feb-23	07-Mar-23	10-Mar-23	11-Mar-23	GoP	P10,700.00			
	3. Arrival Honors and Commanders Time												
	a. Representation Expenses	CG NURSING SERVICE	NO	NP-53.9/ SVP	18-Dec-23	21-Dec-23	22-Dec-23	23-Dec-23	GoP	P45,900.00	P45,900.00		
5029903000	B. Training Expenses												
	1. In-Service Training Program (In-House)												
5020201000	a. Mental Health and Psychological Support	CG NURSING SERVICE	NO	NP-53.9/ SVP	11-Sep-23	01-Oct-23	04-Oct-23	05-Oct-23	GoP	P84,400.00	P84,400.00		
5020201000	Representation Expenses	CG NURSING SERVICE	NO	NP-53.9/ SVP	11-Sep-23	01-Oct-23	04-Oct-23	05-Oct-23	GoP	P84,000.00			
5020201000	Other Supplies and Materials	CG NURSING SERVICE	NO	NP-53.9/ SVP	11-Sep-23	01-Oct-23	04-Oct-23	05-Oct-23	GoP	P400.00			
5020201000	b. Basic Life Support (BLS) Training of Trainers (TOT)	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	27-Aug-23	30-Aug-23	31-Aug-23	GoP	P117,400.00	P117,400.00		
5020201000	Representation Expenses	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	27-Aug-23	30-Aug-23	31-Aug-23	GoP	P84,000.00			
5020201000	Others (Tarpaulin)	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	27-Aug-23	30-Aug-23	31-Aug-23	GoP	P400.00			
5020201000	c. Training Equipment and Educational Materials	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	27-Aug-23	30-Aug-23	31-Aug-23	GoP	P33,000.00			
5020201000	C. Equipment Readiness												
5020201000	i. Service Vehicle	CG NURSING SERVICE	NO	NP-53.9/ SVP	16-Jul-23	06-Aug-23	08 August 2023	09-Aug-23	GoP	P44,000.00	P44,000.00		
5020201000	a. Vehicle Registration	CG NURSING SERVICE	NO	NP-53.9/ SVP	16-Jul-23	06-Aug-23	08 August 2023	09-Aug-23	GoP	P6,000.00			
5020201000	b. Tire Replacement	CG NURSING SERVICE	NO	NP-53.9/ SVP	16-Jul-23	06-Aug-23	08 August 2023	09-Aug-23	GoP	P30,000.00			
5020201000	c. Battery Replacement	CG NURSING SERVICE	NO	NP-53.9/ SVP	16-Jul-23	06-Aug-23	08 August 2023	09-Aug-23	GoP	P6,000.00			
	D. Operational Readiness												
	1. QM Supplies								GoP	P19,000.00	P19,000.00		
	a. Grass Cutter	CG NURSING SERVICE	NO	NP-53.9/ SVP	22-May-23	11-Jun-23	14-Jun-23	15-Jun-23	GoP	P6,000.00			
	b. Industrial Ladder (Foldable)	CG NURSING SERVICE	NO	NP-53.9/ SVP	22-May-23	11-Jun-23	14-Jun-23	15-Jun-23	GoP	P5,000.00			
5020402000	c. Universal Tool Set	CG NURSING SERVICE	NO	NP-53.9/ SVP	22-May-23	11-Jun-23	14-Jun-23	15-Jun-23	GoP	P8,000.00			
	II. Operation												
	A. Internet Subscription	CG NURSING SERVICE	NO						GoP	P48,000.00	P48,000.00		
	PROGRAM FUNDED ACTIVITY (PFA)												
	a. Training expense (Outsourced) (Registration Only)	CG NURSING SERVICE	NO						GoP	P229,000.00	P229,000.00		
	b. Petty Cash Fund	CG NURSING SERVICE	NO						GoP	P50,000.00	P50,000.00		
	c. Annual Planning Performance Review and Organizational Assessment	CG NURSING SERVICE	NO						GoP	P90,000.00	P90,000.00		
	c. Year-End Assessment	CG NURSING SERVICE	NO						GoP	P90,000.00	P90,000.00		
TOTAL										P900,000.00	P900,000.00		

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