

	Supply and Delivery of Janitorial Supplies (Available to PS-DBM)	HCGDBCL	NO	NP-53.5 - Agency-to-Agency	11-Mar-24	N/A	18-Mar-24	19-Mar-24	Gap	83,819.90	83,819.90		
	Supply and Delivery of Janitorial Supplies (Not Available to PS-DBM)	HCGDBCL	NO	Shopping	11-Mar-24	N/A	18-Mar-24	19-Mar-24	Gap	154,600.00	154,600.00		
	Supply and Delivery of Memento	HCGDBCL	NO	NP-53.9 - Small Value Procurement	11-Mar-24	N/A	18-Mar-24	19-Mar-24	Gap	100,060.00	100,060.00		
	Supply and Delivery of Tent and Mattress	HCGDBCL	NO	NP-53.9 - Small Value Procurement	11-Mar-24	N/A	18-Mar-24	19-Mar-24	Gap	91,180.00	91,180.00		
	Supply and Delivery of Office Furniture and Fixtures	HCGDBCL	NO	Shopping	11-Mar-24	N/A	18-Mar-24	19-Mar-24	Gap	700,617.00	700,617.00		
	Supply and Delivery of Office Equipment									81,378.60	81,378.60		
	C EQUIPMENT READINESS												
100000010000010000	a Repair and Maintenance of Generator Set												
	Materials and Labor for Repair and Maintenance of Generator Set 1 & 2	HCGDBCL	NO	NP-53.9 - Small Value Procurement	6-May-24	N/A	13-May-24	14-May-24	Gap	150,000.00	150,000.00		
100000010000010000	b Repair and Maintenance of Air Conditioning Unit												
	Materials and Labor for Repair and Maintenance of Air Conditioning Unit	HCGDBCL	NO	NP-53.9 - Small Value Procurement	15-Apr-24	N/A	22-Apr-24	23-Apr-24	Gap	150,000.00	150,000.00		
	D UTILITIES AND OTHER EXPENSES												
		HCGDBCL											
100000010000010000	1 Electricity	/Stations Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jan-24	23-Jan-24	Gap	2,595,000.00	2,595,000.00		
100000010000010000	2 Water	/Stations Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jan-24	23-Jan-24	Gap	850,000.00	850,000.00		
100000010000010000	3 Internet	HCGDBCL /Stations Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jan-24	23-Jan-24	Gap	450,000.00	450,000.00		
100000010000010000	4 Postage/Courier for Recurring and Special Reports												
		HCGDBCL /Stations Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jan-24	23-Jan-24	Gap	180,000.00	180,000.00		
	5 Rentals												
100000010000010000	E. BETTY CASH FUND EXPENSES (HCGDBCL)												
	1 Petty Cash Fund (HCGDBCL)												
100000010000010000	2 Petty Cash Fund (Station/Sub Station)												
	II. SUPPORT TO OPERATIONS												
200000010000010000	1 National Women's Month Celebration												
	Supply and Delivery of Meals for National Women's Month Celebration	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	Gap	89,000.00	89,000.00		
	Supply and Delivery of National Women's Month T-Shirt	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	Gap	45,000.00	45,000.00		
	Zumbie Instructor for Zumbie ni Juana	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	Gap	3,000.00	3,000.00		
	Women's Prayer Day	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	Gap	51,000.00	51,000.00		
	Honorarium	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	Gap	12,000.00	12,000.00		
200000010000010000	2 Campaign to End VAWC												
	Supply and Delivery of Meals for Campaign to End VAWC	HCGDBCL	NO	NP-53.9 - Small Value Procurement	11-Nov-24	N/A	18-Nov-24	19-Nov-24	Gap	61,800.00	61,800.00		
	Supply and Delivery of VAWC T-Shirt and Face Mask	HCGDBCL	NO	NP-53.9 - Small Value Procurement	11-Nov-24	N/A	18-Nov-24	19-Nov-24	Gap	53,200.00	53,200.00		
	Honorarium	HCGDBCL	NO	NP-53.9 - Small Value Procurement	11-Nov-24	N/A	18-Nov-24	19-Nov-24	Gap	5,000.00	5,000.00		
200000010000010000	3 Gender and Sensitivity Training												
	Supply and Delivery of Meals for 1st to 4th Quarter of Gender and Sensitivity Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	Gap	200,000.00	200,000.00		
200000010000010000	4 GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law)												
	Supply and Delivery of Meals for 1st to 4th Quarter of GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law)	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	Gap	200,000.00	200,000.00		
200000010000010000	5 Morale and Discipline Survey												
	Supply and Delivery of Meals and Snacks for Morale and Discipline Survey	HCGDBCL	NO	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	26-Feb-24	27-Feb-24	Gap	100,000.00	100,000.00		
200000010000010000	6 WASAR R-Boom Training												
	Supply and Delivery of Meals and Snacks for WASAR R-Boom Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Apr-24	N/A	8-Apr-24	9-Apr-24	Gap	100,000.00	100,000.00		
200000010000010000	7 Basic Life Support and First Aid Training												
	Supply and Delivery of Meals and Snacks for Basic Life Support and First Aid Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Apr-24	N/A	8-Apr-24	9-Apr-24	Gap	100,000.00	100,000.00		

200000100001000	8 Pre Deployment Course Training Supply and Delivery of Meals and Snacks for Pre Deployment Course/Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	200,000.00	200,000.00		
200000100001000	9 Incident Command Post Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Oct-24	N/A	8-Oct-24	9-Oct-24	GoP	100,000.00	100,000.00		
	Supply and Delivery of Incident Command Post Training III. OPERATIONS	HCGDBCL	NO	NP-53.9 - Small Value Procurement									
	A Maritime Search and Rescue Program												
310100100001000	1 MARSAR Operations												
310100100001000	Supply and Delivery of Search and Rescue Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	8-Jul-24	GoP	145,000.00	145,000.00		
	a Search and Rescue Equipment												
310100100001000	Supply and Delivery of Search and Rescue Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	200,000.00	200,000.00		
	2 Disaster Response Operations												
310100100002000	a Disaster Response Supplies and PPE's												
310100100002000	Supply and Delivery of Disaster Response Supplies and PPE's	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	200,000.00	200,000.00		
	b Communication Equipment												
	Supply and Delivery of Communication Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	300,000.00	300,000.00		
	B Maritime Security & Law Enforcement Program												
	1 Shore based Operation/Food Patrol												
310200100002000	a Common Office Supplies and Equipment												
	Supply and Delivery of Common Office Supplies and Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	8-Jul-24	GoP	500,000.00	500,000.00		
	2 Seabased Operation/Seaborn Patrol												
310200100003000	a Safety Security Environmental Number (SSEN) System												
310200100003000	Supply and Delivery of Materials for SSEN	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	100,000.00	100,000.00		
	b Repair and Maintenance of Floating Assets												
	Supply and Delivery of Materials for Repair and Maintenance of Floating Assets	HCGDBCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	300,000.00	300,000.00		
	c Repair and Maintenance of Vehicles												
310200100003000	Supply and Delivery of Materials and Labor for Repair and Maintenance of Vehicles	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GoP	500,000.00	500,000.00		
	d Renewal Registration of Vehicles & Driver												
310200100003000	Renewal Registration of Vehicles	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GoP	100,000.00	100,000.00		
	e Representation Expenses												
310200100003000	C Marine Environmental Protection Program	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GoP	300,000.00	300,000.00		
	1 Site Inspections												
	a Oil Spill Response												
310300100001000	Supply and Delivery of Oil Spill Response Equipment	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GoP	100,000.00	100,000.00		
	b Water Quality Monitoring Assessment												
310300100001000	2 Site Recovery Activities												
	a Oil Spill Awareness and Response Seminar												
310300100002000	Supply and Delivery of Meals and Snacks for Oil Spill Awareness Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GoP	100,000.00	100,000.00		
	b Reconditioning of Water System												
310300100002000	Supply and Delivery of Materials for Reconditioning of Water Pipes	HCGDBCL	NO	NP-53.9 - Small Value Procurement	8-Jul-24	N/A	15-Jul-24	16-Jul-24	GoP	100,000.00	100,000.00		
	c Other Supplies and Materials for MEP												
310300100002000	Supply and Delivery of Other Supplies and Materials for MEP	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GoP	100,000.00	100,000.00		
	3 Enforce Laws, Rules and Regulations for the Protection of Marine Environment												
310300100003000	a Pre-Activity District Anniversary (Mangrove Planting/ Coastal Clean-up)												
	Supply and Delivery of Snacks for Pre-Activity District Anniversary (Mangrove Planting/ Coastal Clean-up)	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GoP	76,000.00	76,000.00		
	Supply and Delivery of Garbage Bag for Pre-Activity District Anniversary (Mangrove Planting/ Coastal Clean-up)	HCGDBCL	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	19-Feb-24	20-Feb-24	GoP	24,000.00	24,000.00		
310300100003000	b International Coastal Clean-up Day with Subasuro Coastal Clean-up with Subasuro												
	Supply and Delivery of Meals and Snacks for International Coastal Clean-up with Subasuro	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	28,300.00	28,300.00		

	Supply and Delivery of Latex Groves and Garbage Bag for International Coastal Clean-up with Sokasurero	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	Gap	71,700.00	71,700.00		
310300100003000	c Coastal Clean-up Mangrove Planting in participation with the 16th Annual Global Warming and Climate Change Consciousness Week												
	Supply and Delivery of Snacks for Coastal Clean-up Mangrove Planting in participation with the 16th Annual Global Warming and Climate Change Consciousness Week	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Nov-24	N/A	11-Nov-24	12-Nov-24	Gap	37,000.00	37,000.00		
	Supply and Delivery of Other Supplies for Coastal Clean-up Mangrove Planting in participation with the 16th Annual Global Warming and Climate Change Consciousness Week	HCGDBCL	NO	NP-53.9 - Small Value Procurement	4-Nov-24	N/A	11-Nov-24	12-Nov-24	Gap	63,000.00	63,000.00		
310400100001000	D Maritime Safety Program												
	1 Maritime Stakeholders Meeting												
310400100001000	Supply and Delivery of Meals for Maritime Stakeholders Meeting	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	Gap	150,000.00	150,000.00		
	2 National Maritime Week												
	Supply and Delivery of Meals and Snacks for National Maritime Week	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	Gap	200,000.00	200,000.00		
310400100001000	2 Sea Marshall Services												
	a Penfarianza Festival												
	Supply and Delivery of Meals and Snacks for Penfarianza Festival	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	Gap	158,400.00	158,400.00		
	Supply and Delivery of T-Shirt for Penfarianza Festival	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	Gap	57,750.00	57,750.00		
	Procurement of Hotel Accommodation of Guests for Penfarianza Festival	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	Gap	23,850.00	23,850.00		
310400100001000	b Mt. Mayon Triathlon												
	Supply and Delivery of Meals and Snacks for Mt. Mayon Triathlon	HCGDBCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	Gap	50,000.00	50,000.00		
	3 Provision of Aids to Navigation, Vessel Traffic System & Maritime Communications												
310400100002000	a ICT Equipment and Cyber Security Resilience Requirements												
	Supply and Delivery of ICT Equipment and Cyber Security Resilience Requirements	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	100,000.00	100,000.00		
310400100002000	b Repair and Maintenance of Coastal Surveillance Cameras												
	Supply and Delivery of Materials for Repair and Maintenance of Coastal Surveillance Camera	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	100,000.00	100,000.00		
310400100002000	c Repair and Maintenance of Pole Tower Mast												
	Supply and Delivery of Materials for Repair and Maintenance of Pole Tower Mast	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	100,000.00	100,000.00		
310400100002000	d Repair and Maintenance of Radar Station												
	Supply and Delivery of Materials for Repair and Maintenance of Radar Station	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	100,000.00	100,000.00		
310400100003000	4 Enforce Flag and Port State Control Inspections												
	a HF SSB Radio and Power Supply and Dipole Antenna												
	Supply and Delivery of HF SSB Radio and Power Supply and Dipole Antenna	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	100,000.00	100,000.00		
310400100003000	b Recreational Safety Enforcement Inspection Training												
	Supply and Delivery of Meals and Snacks for Recreational Safety Training	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	200,000.00	200,000.00		
310400100003000	c Boarding Procedure Inspection and Seminar												
	Supply and Delivery of Meals and Snacks for Boarding Procedure Inspection and Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	100,000.00	100,000.00		
310400100003000	d Vessel Safety Enforcement Inspection												
	Supply and Delivery of Meals and Snacks for Vessel Safety Enforcement Inspection Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	100,000.00	100,000.00		
310400100003000	e Emergency Readiness Evaluation Seminar												
	Supply and Delivery of Meals and Snacks for Emergency Readiness Evaluation Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	100,000.00	100,000.00		
310400100003000	f Maritime Casualties Investigation Seminar												
	Supply and Delivery of Meals and Snacks for Maritime Casualties Investigation Seminar	HCGDBCL	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	Gap	100,000.00	100,000.00		

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