

National Headquarters Philippine Coast Guard Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement /Posting of IB/RS	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE		
0200100003000	Refueling of BRP BOJADOR (AE-48)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24		GoP	85,786,000.00			
0200100003000	1. General Administration and Support Promotion of Administrative for Officers and Non-Officers	CG-1	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24		GoP	11,068,947.74			
0200100003000	Supply and Delivery of Fuel, Oil and Lubricants for CY 2024	CG-4	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23		GoP	1,783,379,000.00			
0200100001000	Office Equipment Rental	CG-4	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24		GoP	11,196,972.72			
0200100001000	Building/Office Rental	CG-4	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24		GoP	80,473,021.05			
0200100001000	Medical Requirements Medical Supplies for HCNEDC/MEDCA/ESSEL S/ORG	CG-4	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24		GoP	5,283,778.82			
020010001000	Supply and Delivery of Dental Supplies and Materials	CG-4	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24		GoP	7,181,489.88			
0200100001000	Supply and Delivery of CGK9 Dogfood	CG-4	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23		GoP	13,844,180.00			
0200100001000	Supply and Delivery of CGK9 Medications, Medical and Laboratory Supplies for CY 2023	CG-4	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24		GoP	6,390,024.86			
0200100001000	Supply and Delivery of CGK9 Grooming, Kennel and Training Supplies for CY 2024	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24		GoP	9,765,815.14			
0200100001000	Supplies and Equipment Supply and Delivery of Common-Use Supplies and Equipment available at PS-DGBM	CG-4	NO	Competitive Bidding NP-53.5 Agency-to-Agency	2024	2024	2024	2024		GoP	19,466,137.23			
0200100001000	Supply and Delivery of Command Mentee/ Supervisors and other Paraphernalia for the use of the Commandant, Philippine Coast Guard	CG-4	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24		GoP	5,180,730.00			
0200100001000	Supply and Delivery of RTC Requirements	CG-4	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24		GoP	10,000,000.00			
0200100001000	II. Support to Operations	CG-4	NO	Direct Contracting	2024	2024	2024	2024		GoP	75,408,205.94			
0200100001000	Supply and Delivery of Electricity (Light)	CG-4	NO	Direct Contracting	2024	2024	2024	2024		GoP	25,073,016.06			
0200100001000	I. SHIPS AND AIRCRAFT MAINTENANCE AND REPAIR	CG-4	NO	Competitive Bidding						GoP				
0200100001000	A. CAPITAL SHIPS AND SMALL CRAFT	CG-4	NO	Competitive Bidding						GoP				
0200100001000	Supply and Delivery of Various Spares and Labor for the Depot Level Maintenance of MRRV's	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24		GoP	63,578,640.79			
0200100003000	4,500 Running Hours PMs of Port and Starboard Main Engines of (MRRV-4409), (MRRV-4410), and (MRRV-4411)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24		GoP	12,471,763.20			
0200100003000	Supply and Delivery of Various Spares for the Auxiliary Engines of 44 Meters MRRV's	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24		GoP	143,808,394.00			
0200100003000	Supply and Delivery of Critical Catalyst Engine Spare Parts intended for 44 Meters MRRV's	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24		GoP	77,186,462.00			

For determination of projects for contract renewal and for procurement

Contract Renewal

07-00000-000	Supply and Delivery of Marine Growth Prevention Chemical for the use of Marine Growth Prevention System installed in PCG Multi-Role Response Vessels (MRVs)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	8,108,362.88	8,108,362.88	
07-00000-000	Procurement of BRP DAVAO DEL NORTE (SARV-3514)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	89,948,000.00	89,948,000.00	
07-00000-000	Procurement of BRP PAMPANGA (SARV-3504)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	230,795,000.00	230,795,000.00	
07-00000-000	Procurement of BRP BATANGAS (SARV-3505)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	176,403,000.00	176,403,000.00	
	Supply and Delivery of Various Spares and Labor for the Depot Level Maintenance of Ship's Vessel	CG-10	NO	Competitive Bidding								
07-00000-000	Dry-docking and Various Repair of BRP TUBATANA (MRV-4401), BRP MALABRIGO (MRV-4402), and BRP MALAPISCUA (MRV-4403)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	120,579,000.00	120,579,000.00	
07-00000-000	Dry-docking and Various Repairs of BRP NUEVA VIGAYA (SARV-3502)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	54,469,000.00	54,469,000.00	
07-00000-000	Dry-docking and Various Repairs of TB HABAGAT (TB-271)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	32,082,474.08	32,082,474.08	
07-00000-000	Adjust Repair of BRP LOCOS NORTE (SARV-3501)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	45,492,950.55	45,492,950.55	
	Supply and Delivery of Various Spares and Labor for the Maintenance of Buoy Tenders, Fast Patrol Boat, Tugboat, and 86-meter and 35-meter SAR Vessels		NO	Competitive Bidding								
07-00000-000	Overhauling of Port and Starboard Main Engines of BRP ROMELION (SARV-3503)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	37,632,998.00	37,632,998.00	
07-00000-000	Overhauling of Port and Starboard Auxiliary Engines of BRP HABAGAT (TB-271)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	17,456,038.60	17,456,038.60	
07-00000-000	Supply and Delivery of Fast-moving and Critical Spare Parts intended for BRP BOLADOR (AE-46)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	14,581,383.60	14,581,383.60	
07-00000-000	Supply and Delivery of Fast-moving and Critical Spare Parts intended for Main and Auxiliary Engine of BRP CARRERADOR (AE-891)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	13,223,898.00	13,223,898.00	
07-00000-000	Supply and Delivery of Marine Cathodic Protection Anodes for SAR Vessels (56 Meters and 35 Meters)	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	11,928,000.00	11,928,000.00	
07-00000-000	Supply and Delivery of Fast Moving Spare Parts for Outboard Motors intended for Small Crafts, 35/56 Meter SARV and 44 Meters MRVs	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	12,742,755.40	12,742,755.40	
07-00000-000	Supply and Delivery of Fast-moving and Critical Spare Parts intended for TB-271	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	17,798,304.00	17,798,304.00	
07-00000-000	Supply, Delivery and Installation of New Main Engines for TB-271 Repowering	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	22,000,000.00	22,000,000.00	
	RE AIRCRAFT											
07-00000-000	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of CGH1451 and CGH1452	CG-10	NO	Direct Contracting	Jan-24	Jan-24	Feb-24	Feb-24	GoP	18,100,000.00	18,100,000.00	
07-00000-000	Rehabilitation and Refitting of PCG Islander RP2169	CG-10	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	82,000,000.00	82,000,000.00	
	TOTAL									3,322,713,714.55	3,285,875,714.55	65,738,000.00

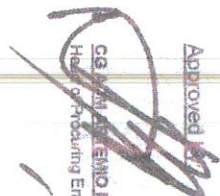
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