ANNEX B

(CGDBCL) Procurement Monitoring Report as of 30 June 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MODE	CO	Total	MODE	CO		
COMPLETED PROCUREMENT ACTIVITIES					MEMO TO TWG AND BAC																						
100000100001000	PROCUREMENT OF CATERING SERVICES FOR CGDBCL NEW YEARS CALL	D1	NO	NP-53.9 - Small Value Procurement	Jan 9 2023	Jan 11 2023	N/A	Completed Requirements	Jan 16 2023	Jan 16 2023	N/A	Jan 17 2023	Jan 19 2023	Jan 19 2023	Jan 19 2023	Jan 20 2023	Jan 20 2023	GoP	84,000.00	✓	N/A	81,250.00	✓	N/A	N/A	Completed
310400100004000	SUPPLY AND DELIVERY OF SNACKS FOR SENIOR NON-OFFICERS FORUM	D1	NO	NP-53.9 - Small Value Procurement	Feb 1 2023	N/A	N/A	Completed Requirements	Feb 8 2023	Feb 8 2023	N/A	Feb 8 2023	Feb 9 2023	Feb 10 2023	Feb 10 2023	Feb 13 2023	Feb 13 2023	GoP	10,500.00	✓	N/A	9,800.00	✓	N/A	N/A	Completed
100000100001000	PROCUREMENT OF SPORTS EQUIPMENT FOR PRE-ANNIVERSARY SPORT FEST	SSO	NO	NP-53.9 - Small Value Procurement	Feb 1 2023	N/A	N/A	Completed Requirements	Feb 8 2023	Feb 8 2023	N/A	Feb 9 2023	Feb 10 2023	Feb 10 2023	Feb 10 2023	Feb 17 2023	Feb 17 2023	GoP	20,526.75	✓	N/A	20,126.75	✓	N/A	N/A	Completed
100000100001000	ROCUREMENT OF JERSEY UNIFORM FOR PRE-ANNIVERSARY SPORTS FEST	SSO	NO	NP-53.9 - Small Value Procurement	Feb 1 2023	Feb 6 2023	N/A	Completed Requirements	Feb 9 2023	Feb 9 2023	N/A	Feb 9 2023	Feb 10 2023	Feb 10 2023	Feb 10 2023	Feb 17 2023	Feb 17 2023	GoP	93,480.00	✓	N/A	88,920.00	✓	N/A	N/A	Completed
310400100003000	BULK PROCUREMENT OF SUPPLIES INTENDED FOR CGDBCL UNITS	LOGISTICS, D4	NO	NP-53.5 Agency-to-Agency		N/A	N/A	Completed Requirements	N/A	N/A	N/A					N/A		GoP	400,377.07	✓	N/A	400,377.07	✓	N/A	N/A	Completed
100000100001000	CATERING SERVICES FOR CGDBCL PERSONNEL MORAL AND RECOVERY PROGRAM	D1	NO	NP-53.9 - Small Value Procurement	Feb 8 2023	Feb 10 2023	N/A	Completed Requirements	Feb 14 2023	Feb 14 2023	N/A	Feb 15 2023	Feb 16 2023	Feb 17 2023	Feb 17 2023	20-21 Feb 2023	20-21 Feb 2023	GoP	98,000.00	✓	N/A	93,100.00	✓	N/A	N/A	Completed
100000100001000	PROCUREMENT OF MEMENTO	Flag Office	NO	NP-53.9 - Small Value Procurement	Feb 16 2023	Feb 23 2023	N/A	Completed Requirements	Feb 23 2023	Feb 23 2023	N/A	Feb 27 2023	Feb 28 2023	Feb 28 2023	Feb 28 2023	Mar 14 2023	Mar 14 2023	GoP	77,850.00	✓	N/A	74,000.00	✓	N/A	N/A	Completed
310300100003000	SUPPLY AND DELIVERY OF SAFETY SECURITY AND ENVIRONMENTAL NUMBERING SYSTEM (SSEN) MATERIALS	D14	NO	NP-53.9 - Small Value Procurement	Feb 17 2023	N/A	N/A	Completed Requirements	Feb 27 2023	Feb 27 2023	N/A	Feb 27 2023	Feb 28 2023	Feb 28 2023	Feb 28 2023	Mar 14 2023	Mar 14 2023	GoP	50,000.00	✓	N/A	48,900.00	✓	N/A	N/A	Completed
200000100001000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT OF COMPETITIVE BIDDING TRAINING WORKSHOP	D12	NO	NP-53.9 - Small Value Procurement	Feb 17 2023	Feb 22 2023	N/A	Completed Requirements	Feb 27 2023	Feb 27 2023	N/A	Feb 27 2023	Feb 28 2023	Feb 28 2023	Feb 28 2023	02-03 Mar 2023	02-03 Mar 2023	GoP	78,100.00	✓	N/A	60,000.00	✓	N/A	N/A	Completed
200000100001000	HOTEL ACCOMMODATION FOR THE CONDUCT OF COMPETITIVE BIDDING TRAINING WORKSHOP	D12	NO	NP-53.10 Lease of Real Property and Venue	Feb 17 2023	N/A	N/A	Completed Requirements	Feb 27 2023	Feb 27 2023	N/A	Feb 27 2023	Feb 28 2023	Feb 28 2023	Feb 28 2023	01-02 Mar 2023	01-02 Mar 2023	GoP	8,100.00	✓	N/A	8,000.00	✓	N/A	N/A	Completed
310300100003000	SUPPLY AND DELIVERY OF SNACKS FOR CONDUCT OF MANGROVE PLANTING AND COASTAL CLEAN-UP AS DISTRICT PRE-ANNIVERSARY ACTIVITY	D9	NO	NP-53.9 - Small Value Procurement	Feb 22 2023	N/A	N/A	Completed Requirements	Feb 27 2023	Feb 27 2023	N/A	Feb 28 2023	Feb 28 2023	01 Mar 2023	01 Mar 2023	03,10,17 Mar 202	03,10,17 Mar 202	Gop	36,700.00	✓	N/A	34,300.00	✓	N/A	N/A	Completed
100000100001000	PROCUREMENT OF T-SHIRT FOR NATIONAL WOMEN'S MONTH CELEBRATION	GAD Focal Point, CGDBCL	NO	NP-53.9 - Small Value Procurement	Feb 22 2023	N/A	N/A	Completed Requirements	Feb 28 2023	Feb 28 2023	N/A	01 Mar 2023	02 Mar 2023	03 Mar 2023	03 Mar 2023	08 Mar 2023	08 Mar 2023	GoP	44,200.00	✓	N/A	42,900.00	✓	N/A	N/A	Completed
100000100001000	SUPPLY AND DELIVERY OF MEALS FOR VARIOUS ACITIVITIES IN CONNECTION WITH WOMEN MONTH 2023 CELEBRATION	D1	NO	NP-53.9 - Small Value Procurement	Feb 22 2023	07 Mar 2023	N/A	Completed Requirements	10 Mar 2023	10 Mar 2023	N/A	10 Mar 2023	13 Mar 2023	13 Mar 2023	13 Mar 2023	14,15,24 Mar 202	14,15,24 Mar 202	GoP	95,200.00	✓	N/A	86,900.00	✓	N/A	N/A	Completed
100000100001000	CATERING SERVICES FOR CGDBCL 1ST QUARTER COMMAND CONFERENCE 2023	D1	NO	NP-53.9 - Small Value Procurement	01 Mar 2023	10 Mar 2023	N/A	Completed Requirements	14 Mar 2023	14 Mar 2023	N/A	14 Mar 2023	15 Mar 2023	16 Mar 2023	16 Mar 2023	17 Mar 2023	17 Mar 2023	GoP	85,500.00	✓	N/A	78,600.00	✓	N/A	N/A	Completed
100000100001000	PROCUREMENT OF SEMI-EXPANDABLE OFFICE EQUIPMENT	DSG	NO	NP-53.9 - Small Value Procurement	01 Mar 2023	03 Mar 2023	N/A	Completed Requirements	07 Mar 2023	07 Mar 2023	N/A	08 Mar 2023	09 Mar 2023	10 Mar 2023	13 Mar 2023	16 Mar 2023	16 Mar 2023	GoP	93,882.70	✓	N/A	89,960.00	✓	N/A	N/A	Completed
310100100001000	SUPPLY AND DELIVERY OF OTHER MATERIALS FOR MARINE ENVIRONMENTAL PROTECTION ACTIVITIES	D9	NO	NP-53.9 - Small Value Procurement	01 Mar 2023	03 Mar 2023	N/A	Completed Requirements	07 Mar 2023	07 Mar 2023	N/A	08 Mar 2023	09 Mar 2023	10 Mar 2023	13 Mar 2023	17 Mar 2023	17 Mar 2023	GoP	125,250.00	✓	N/A	122,020.00	✓	N/A	N/A	Completed
310300100001000	PROCUREMENT OF PUBLIC ADDRESS (PA) SYSTEM AND OTHER PARAPHERNALIA	D9	NO	NP-53.9 - Small Value Procurement	14 Mar 2023	16 Mar 2023	N/A	Completed Requirements	22 Mar 2023	22 Mar 2023	N/A	22 Mar 2023	23 Mar 2023	23 Mar 2023	23 Mar 2023	27 Mar 2023	27 Mar 2023	GoP	100,000.00	✓	N/A	95,993.00	✓	N/A	N/A	Completed
310300100003000	PROCUREMENT HOTEL ACCOMMODATION OF GUESTS FOR CGDBCL 24TH FOUNDING ANNIVERSARY	D1	NO	NP-53.10 Lease of Real Property and Venue	14 Mar 2023	N/A	N/A	Completed Requirements	20 Mar 2023	20 Mar 2023	N/A	21 Mar 2023	22 Mar 2023	23 Mar 2023	24 Mar 2023	27-30 March 2023	27-30 March 2023	GoP	34,600.00	✓	N/A	33,600.00	✓	N/A	N/A	Completed
310300100003000	SUPPLY AND DELIVERY OF SNACKS AND CATERING SERVICES FOR VARIOUS ACTIVITIES ICOW CGDBCL 24TH FOUNDING ANNIVERSARY	D1	NO	NP-53.9 - Small Value Procurement	14 Mar 2023	18 Mar 2023	N/A	Completed Requirements	22 Mar 2023	22 Mar 2023	N/A	22 Mar 2023	23 Mar 2023	24 Mar 2023	24 Mar 2023	27-29 March 2023	27-29 March 2023	GoP	163,000.00	✓	N/A	161,815.00	✓	N/A	N/A	Completed
310100100001000	PROCUREMENT OF DSLR CAMERA	D14	NO	NP-53.9 - Small Value Procurement	14 Mar 2023	18 Mar 2023	N/A	Completed Requirements	22 Mar 2023	22 Mar 2023	N/A	22 Mar 2023	23 Mar 2023	23 Mar 2023	23 Mar 2023	27 Mar 2023	04 Apr 2023	GoP	99,000.00	✓	N/A	96,596.00	✓	N/A	N/A	Completed
310300100002000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT OF OIL SPILL AWARENESS AND RESPONSE SEMINAR	D9	NO	NP-53.9 - Small Value Procurement	04 Apr 2023	12 Apr 2023	N/A	Completed Requirements	13 Apr 2023	13 Apr 2023	N/A	17 Apr 2023	18 Apr 2023	18 Apr 2023	18 Apr 2023	19 Apr 2023	19 Apr 2023	GoP	71,000.00	✓	N/A	63,900.00	✓	N/A	N/A	Completed
310400100004000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR 1ST QUARTER PROGRAM REVIEW AND ANALYSIS	D6	NO	NP-53.9 - Small Value Procurement	12 Apr 2023	N/A	N/A	Completed Requirements	13 Apr 2023	13 Apr 2023	N/A	18 Apr 2023	18 Apr 2023	19 Apr 2023	19 Apr 2023	20 Apr 2023	20 Apr 2023	GoP	14,950.00	✓	N/A	14,030.00	✓	N/A	N/A	Completed
200000100001000	SUPPLY AND DELIVERY OF MEAL AND SNACKS FOR THE CONDUCT OF BLS	D12	NO	NP-53.9 - Small Value Procurement	12 Apr 2023	12 Apr 2023	N/A	Completed Requirements	13 Apr 2023	13 Apr 2023	N/A	18 Apr 2023	19 Apr 2023	20 Apr 2023	21 Apr 2023	28 Apr 2023	28 Apr 2023	GoP	25,000.00	✓	N/A	21,700.00	✓	N/A	N/A	Completed
310200100002000	REPAIR AND REPLACEMENT OF DEFECTIVE PARTS OF CGDBCL TOYOTA HILUX 115,116 & 117	D14	NO	NP-53.9 - Small Value Procurement	19 Apr 2023	25 Apr 2023	N/A	Completed Requirements	26 Apr 2023	26 Apr 2023	N/A	02 May 2023	03 May 2023	04 May 2023	05 May 2023	13 Jun 2023	13 Jun 2023	GoP	146,500.00	✓	N/A	129,410.00	✓	N/A	N/A	Completed
310300100001000	SUPPLY AND DELIVERY OF SNACKS FOR THE CONDUCT OF MARITIME DOMAIN AWARENESS (MDA) SEMINAR	D1	NO	NP-53.9 - Small Value Procurement	24 Apr 2023	N/A	N/A	Completed Requirements	24 Apr 2023	24 Apr 2023	N/A	03 May 2023	04 May 2023	05 May 2023	05 May 2023	12 May 2023	12 May 2023	GoP	50,000.00	✓	N/A	40,400.00	✓	N/A	N/A	Completed

310200100002000	REPAIR OF FOUR (4) AIR CONDITIONING UNITS IN CGDBCL FUNCTION HALL	D14	NO	NP-53.9 - Small Value Procurement	05 May 2023	N/A	N/A	Completed Requirements	09 May 2023	09 May 2023	N/A	15 May 2023	16 May 2023	16 May 2023	17 May 2023	24 May 2023	24 May 2023	GoP	50,000.00	✓	N/A	48,950.00	✓	N/A	N/A	Completed
310300100001000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT OF MARITIME STAKEHOLDERS	D8	NO	NP-53.9 - Small Value Procurement	05 May 2023	09 May 2023	N/A	Completed Requirements	10 May 2023	10 May 2023	N/A	15 May 2023	16 May 2023	16 May 2023	17 May 2023	22 May 2023	22 May 2023	GoP	137,900.00	✓	N/A	135,930.00	✓	N/A	N/A	Completed
310400100003000	SUPPLY AND DELIVERY OF SNACKS FOR VSEI, ERE, PDI AND BOARDING PROCEDURE SEMINAR	D8	NO	NP-53.9 - Small Value Procurement	09 May 2023	10 May 2023	N/A	Completed Requirements	11 May 2023	11 May 2023	N/A	15 May 2023	16 May 2023	16 May 2023	16 May 2023	17-19 May, 22-26 May, 29 May-02 Jun, 05-06 June, 09-11 Oct, 12-13, 16-18 Oct, 19-20, 23-25 Oct, 26-27 Oct 2023	19 May 2023	GoP	316,000.00	✓	N/A	233,250.00	✓	N/A	N/A	Partial
100000100001000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR GENDER AND DEVELOPMENT (GAD) GENDER MONITORING AND EVALUATION, GENDER SURVEY AND LECTURE ON BASIC GAD-RELATED LAWS	D1	NO	NP-53.9 - Small Value Procurement	09 May 2023	11 May 2023	N/A	Completed Requirements	12 May 2023	12 May 2023	N/A	15 May 2023	16 May 2023	16 May 2023	16 May 2023	19 May 2023	19 May 2023	GoP	68,000.00	✓	N/A	51,600.00	✓	N/A	N/A	Completed
100000100001000	HOTEL ACCOMMODATION NHQ-PCG GAD DEV GENDER MONITORING AND EVALUATION GENDER SURVEY AND LECTURE ON BASIC GAD RELATED LAWS	D1	NO	NP-53.10 Lease of Real Property and Venue	09 May 2023	N/A	N/A	Completed Requirements	10 May 2023	10 May 2023	N/A	15 May 2023	16 May 2023	16 May 2023	16 May 2023	19 May 2023	19 May 2023	GoP	21,600.00	✓	N/A	21,600.00	✓	N/A	N/A	Completed
100000100001000	CGDBCL ANNUAL PLANNING AND BUDGET ASSESSMENT 2023	D1	NO	NP-53.10 Lease of Real Property and Venue	19 May 2023	23 May 2023	N/A	Completed Requirements	24 May 2023	24 May 2023	N/A	26 May 2023	29 May 2023	29 May 2023	30 May 2023	09 Jun 2023	09 Jun 2023	GoP	199,920.00	✓	N/A	197,200.00	✓	N/A	N/A	Completed
310200100002000	SUPPLY AND DELIVERY OF MILITARY POLICE ABD SECURITY SUPPLIES	D14	NO	NP-53.9 - Small Value Procurement	29 May 2023	31 May 2023	N/A	Completed Requirements	01 Jun 2023	01 Jun 2023	N/A	06 Jun 2023	07 Jun 2023	08 Jun 2023	09 Jun 2023	24 Jul 2023	24 Jul 2023	GoP	399,000.00	✓	N/A	396,000.00	✓	N/A	N/A	For Delivery
310300100001000	SUPPLY AND DELIVERY OF OIL SPILL RESPONSE EQUIPMENT	D9	NO	NP-53.9 - Small Value Procurement	28 May 2023	02 Jun 2023	N/A	Completed Requirements	03 Jun 2023	03 Jun 2023	N/A	08 Jun 2023	09 Jun 2023	13 Jun 2023	14 Jun 2023	14 Jul 2023	14 Jul 2023	GoP	100,000.00	✓	N/A	98,498.00	✓	N/A	N/A	For Delivery
310400100002000	SUPPLY AND DELIVERY OF INFORMATION COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT FOR CYBER SECURITY OF CGDBCL	DCS-MCWEIS	NO	NP-53.9 - Small Value Procurement	20 Jun 2023	22 Jun 2023	N/A	Completed Requirements	23 Jun 2023	23 Jun 2023	N/A	27 Jun 2023	28 Jun 2023	29 Jun 2023	30 Jun 2023	15 Jul 2023	15 Jul 2023	GoP	98,350.00	✓	N/A	98,235.00	✓	N/A	N/A	For Delivery
310400100002000	SUPPLY AND DELIVERY OF MATERIALS FOR DEFECTIVE PARTS OF POLE TOWER MAST	DCS-MCWEIS	NO	NP-53.9 - Small Value Procurement	20 Jun 2023	22 Jun 2023	N/A	Completed Requirements	23 Jun 2023	23 Jun 2023	N/A	27 Jun 2023	28 Jun 2023	29 Jun 2023	30 Jun 2023	15 Jul 2023	15 Jul 2023	GoP	100,000.00	✓	N/A	98,694.00	✓	N/A	N/A	For Delivery
310400100002000	SUPPLY AND DELIVERY OF SPARE PARTS AND ACCESSORIES FOR RADIO COMMUNICATION	DCS-MCWEIS	NO	NP-53.9 - Small Value Procurement	20 Jun 2023	22 Jun 2023	N/A	Completed Requirements	23 Jun 2023	23 Jun 2023	N/A	27 Jun 2023	28 Jun 2023	29 Jun 2023	30 Jun 2023	15 Jul 2023	15 Jul 2023	GoP	100,000.00	✓	N/A	78,225.00	✓	N/A	N/A	For Delivery
310400100003000	PROCUREMENT OF CGDBCL OFFICE SUPPLIES	D4	NO	Shopping	20 Jun 2023	21 Jun 2023	N/A	Completed Requirements	22 Jun 2023	22 Jun 2023	N/A	27 Jun 2023	28 Jun 2023	29 Jun 2023	30 Jun 2023	07 Jul 2023	07 Jul 2023	GoP	335,000.00	✓	N/A	326,373.00	✓	N/A	N/A	For Delivery
310400100004000	SUPPLY AND DELIVERY OF SNACKS FOR PRE-DEPLOYMENT ORIENTATION	D12	NO	NP-53.9 - Small Value Procurement	13 Jun 2023	14 Jun 2023	N/A	Completed Requirements	15 Jun 2023	15 Jun 2023	N/A	20 Jun 2023	21 Jun 2023	22 Jun 2023	23 Jun 2023	27 Jun 2023	27 Jun 2023	GoP	48,000.00	✓	N/A	38,400.00	✓	N/A	N/A	Completed
200000100001000	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF WATER SEARCH AND RESCUE TRAINING	D12	NO	NP-53.9 - Small Value Procurement	20 Jun 2023	21 Jun 2023	N/A	Completed Requirements	22 Jun 2023	22 Jun 2023	N/A	27 Jun 2023	28 Jun 2023	29 Jun 2023	30 Jun 2023	07 Jul 2023	03-07 Jul 2023	GoP	25,000.00	✓	N/A	22,200.00	✓	N/A	N/A	For Delivery
310200100003000	PROCUREMENT OF ALL IN ONE PRINTER (SEMI-EXPANDABLE OFFICE EQUIPMENT	D14	NO	Shopping	20 Jun 2023	23 Jun 2023	N/A	Completed Requirements	24 Jun 2023	24 Jun 2023	N/A	28 Jun 2023	28 Jun 2023	29 Jun 2023	30 Jun 2023	07 Jul 2023	06 Jul 2023	GoP	110,000.00	✓	N/A	109,840.00	✓	N/A	N/A	For Delivery
310200100003000	SUPPLY AND DELIVERY OF MARITIME SEARCH AND RESCUE OPERATION AND DISASTER RESPONSE SUPPLIES	D14	NO	NP-53.9 - Small Value Procurement	20 Jun 2023	23 Jun 2023	N/A	Completed Requirements	24 Jun 2023	24 Jun 2023	N/A	28 Jun 2023	28 Jun 2023	29 Jun 2023	30 Jun 2023	10 Jul 2023	10 Jul 2023	GoP	600,000.00	✓	N/A	560,440.00	✓	N/A	N/A	For Delivery
100000100001000	INSTALLATION OF GLASS PARTITION FOR FISTRICT MASTER CHIEF OFFICE	D4	NO	NP-53.9 - Small Value Procurement	20 Jun 2023	23 Jun 2023	N/A	Completed Requirements	24 Jun 2023	24 Jun 2023	N/A	28 Jun 2023	28 Jun 2023	29 Jun 2023	29 Jun 2023	07 Jul 2023	07 Jul 2023	GoP	50,000.00	✓	N/A	42,000.00	✓	N/A	N/A	For Delivery
																			Total Alloted Budget of Procurement Activities		4,865,486.52					
																			Total Contract Price of Procurement Actitvites Conducted			4,574,232.82				
																			Total Savings (Total Alloted Budget - Total Contract Price)			291,253.70				

ON-GOING PROCUREMENT ACTIVITIES																										
																			Total Alloted Budget of On-going Procurement Activities		1,518,350.00					

Prepared by:

CG ENS JOEWESKIE A SARZA
BAC Secretariat

Recommended for Approval by:

CG CDR JEFFREY R COLLADO
BAC Chairperson

APPROVED:

CG COMMO GENITO B BASILIO
Head of the Procuring Entity