HEADQUARTERS COAST GUARD DISTRICT CENTRAL VISAYAS

Procurement Monitoring Report as of July 12, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Actual Observers	Date of Receipt of Certificates						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
[illegible]	SUPPLY AND DELIVERY OF PACKED MEALS FOR SENIOR FESTIVAL PROCESSION	HCSSDCV	No	[illegible] Small Value Procurement	5-Jun-23	N/A	N/A	12-Jun-23	12-Jun-23	N/A	N/A	13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23	14-Jun-23	14-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF CATERING SERVICES FOR NEW YEAR'S CALL OF CSSDCV	HCSSDCV	No	[illegible] Small Value Procurement	11-Jun-23	14-Jun-23	N/A	15-Jun-23	15-Jun-23	N/A	N/A	15-Jun-23	16-Jun-23	16-Jun-23	16-Jun-23	19-Jun-23	19-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF MATERIALS FOR WOMEN'S MONTH CELEBRATION	HCSSDCV	No	[illegible] Small Value Procurement	28-Feb-23	N/A	N/A	3-Mar-23	3-Mar-23	N/A	N/A	3-Mar-23	3-Mar-23	7-Mar-23	7-Mar-23	8-Mar-23	8-Mar-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF MEALS FOR WOMEN'S MONTH CELEBRATION	HCSSDCV	No	[illegible] Small Value Procurement	28-Feb-23	N/A	N/A	3-Mar-23	3-Mar-23	N/A	N/A	3-Mar-23	3-Mar-23	7-Mar-23	7-Mar-23	8-Mar-23	8-Mar-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE CONDUCT OF CSSDCV QUARTERLY COMMAND CONFERENCE AND WEEKLY STAFF CONFERENCE	HCSSDCV	No	[illegible] Small Value Procurement	24-Mar-23	28-Mar-23	N/A	29-Mar-23	29-Mar-23	N/A	N/A	29-Mar-23	29-Mar-23	31-Mar-23	31-Mar-23	03 Apr 23, 05 Apr 23 (1st Quarter Conf) 11 Apr 23, 17 Apr 23, 24 Apr 23, 02 May 23, 08 May 23, 15 May 23, 22 May 23, 29 May 23, 05 June 23, 12 June 2023, 19 June 2023, 26 June 2023, 03 July 2023 (2nd Quarter Conf) 10 July	03 Apr 23, 05 Apr 23 (1st Quarter Conf) 11 Apr 23, 17 Apr 23, 24 Apr 23, 02 May 23, 08 May 23, 15 May 23, 22 May 23, 29 May 23, 05 June 23, 12 June 2023, 19 June 2023, 26 June 2023, 03 July 2023 (2nd Quarter Conf) 10 July 2023	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	LEASE OF VENUE, HOTEL ACCOMMODATION AND CATERING SERVICE FOR THE TESTIMONIAL PRAISES AND REVIEW TO CG LEGAL SECTOR IN DAGUPAN CITY	HCSSDCV	No	[illegible] Lease of Real Property and Venue	27-Apr-23	N/A	N/A	2-May-23	2-May-23	N/A	N/A	3-May-23	3-May-23	3-May-23	5-May-23	07 May 23	04 May 2023, 05 May 2023, 06 May 2023, 07 May 2023	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF FLAGS, POLE AND STAND FOR THE USE OF HCSSDCV STATIONS AND SUB-STATIONS	HCSSDCV	No	[illegible] Small Value Procurement	17-Apr-23	17-May-23	N/A	22-May-23	22-May-23	N/A	N/A	23-May-23	23-May-23	29-May-23	31-May-23	27-Jun-23	27-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	PROCUREMENT OF MEDALS, RIBBONS AND MOUNTING FOR PROGRAMS AND CEREMONIES INTENDED FOR CSSDCV	HCSSDCV	No	[illegible] Small Value Procurement	17-Apr-23	17-May-23	N/A	22-May-23	22-May-23	N/A	N/A	23-May-23	23-May-23	31-May-23	3-Jun-23	10-Jun-23	10-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE AND FIXTURES FOR THE USE OF CSSDCV	HCSSDCV	No	[illegible] Small Value Procurement	20-Apr-23	17-May-23	N/A	22-May-23	22-May-23	N/A	N/A	23-May-23	23-May-23	29-May-23	31-May-23	23-Jun-23	23-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF BLANKS AND MATTRESSES FOR CSSDCV	HCSSDCV	No	[illegible] Small Value Procurement	15-May-23	N/A	N/A	22-May-23	22-May-23	N/A	N/A	23-May-23	23-May-23	29-May-23	31-May-23	27-Jun-23	27-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED

[illegible]	PROCUREMENT OF OFFICE SUPPLIES (INLIEU) & PS [illegible] INTENDED FOR CGDCV	HCGDCV	No	NP-53.9 - Small Value Procurement	22-May-23	24-May-23	n/a	29-May-23	29-May-23	n/a	n/a	11-May-23	11-May-23	5-Jun-23	5-Jun-23	26-Jun-23	26-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
[illegible]	PROCUREMENT OF MATERIALS FOR TOYOTA [illegible] PLATE NO. [illegible]	HCGDCV	No	NP-53.9 - Small Value Procurement	24-May-23	N/A	n/a	2-Jun-23	2-Jun-23	n/a	n/a	2-Jun-23	5-Jun-23	5-Jun-23	5-Jun-23	21-Jun-23	21-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
[illegible]	PROCUREMENT OF COMMON USE SUPPLIES (ITEM) BUT NOT AVAILABLE IN PS DBM-CEBU INTENDED FOR CGDCV	HCGDCV	No	NP-53.9 - Small Value Procurement	24-May-23	29-May-23	n/a	2-Jun-23	2-Jun-23	n/a	n/a	2-Jun-23	5-Jun-23	5-Jun-23	15-Jun-23	4-Jul-23	4-Jul-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF MEALS FOR THE DAY OF REWARDS	HCGDCV	No	NP-53.9 - Small Value Procurement	14-Jun-23	N/A	n/a	19-Jun-23	19-Jun-23	n/a	n/a	19-Jun-23	21-Jun-23	22-Jun-23	23-Jun-23	26-Jun-23	26-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF MEALS FOR EXERCISE KASINGATAN 2023	HCGDCV	No	NP-53.9 - Small Value Procurement	26-Jun-23	N/A	n/a	26-Jun-23	26-Jun-23	n/a	n/a	26-Jun-23	27-Jun-23	28-Jun-23	28-Jun-23	30-Jun-23	30-Jun-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE RETIREMENT HONORCEREMONY OF CG SCPO Visayas and CG CPO Visayas	HCGDCV	No	NP-53.9 - Small Value Procurement	23-Jun-23	23-Jun-23	n/a	29-Jun-23	29-Jun-23	n/a	n/a	21-Jun-23	26-Jun-23	5-Jul-23	5-Jul-23	14-Jul-23	14-Jul-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
[illegible]	SUPPLY AND DELIVERY OF MATERIALS FOR THE RETIREMENT HONORCEREMONY OF CG SCPO Visayas and CG CPO Visayas	HCGDCV	No	NP-53.9 - Small Value Procurement	23-Jun-23	23-Jun-23	n/a	29-Jun-23	29-Jun-23	n/a	n/a	21-Jun-23	26-Jun-23	5-Jul-23	5-Jul-23	13-Jul-23	13-Jul-23	by Philippine Source	[illegible]	[illegible]		[illegible]	[illegible]		n/a	n/a	n/a	n/a	n/a	n/a	n/a	COMPLETED
																		Total Allotted Budget of Procurement Activities	4,[illegible]	4,[illegible]												
																		Total Contract Price of Procurement Activities Conducted				4,[illegible]	4,[illegible]									
																		Total Savings (Total Allotted Budget - Total Contract Price)	[illegible]													

ONGOING PROCUREMENT ACTIVITIES																																	
[illegible]	SUPPLY AND DELIVERY OF PAINT AND PAINTING MATERIALS FOR THE REPAINTING OF HCGDCV STAGE AND BASKETBALL COURT	HCGDCV	No	NP-53.9 - Small Value Procurement	13-Jul-23	N/A	N/A											Government of the Philippines (current year's budget)	43,330.00	43,330.00		0.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing Procurement : Process
																		Total Allotted Budget of On-going Procurement Activities	43,330.00	43,330.00	0.00	0.00	0.00	0.00								

Prepared by:

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Recommended for Approval by:

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BAC Chairperson

APPROVED:

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