

Procurement Monitoring Report FY 2023 for the 2nd Semester

Code (UACB/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommend- ing Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																														
5029903000	CATERING FOR WASAR TRAINING	D12	NP 53.9 Small Value Procurement	N/A	07/26/2023	N/A	N/A	07/31/2023	07/31/2023	N/A	08/01/2023	08/02/2023	08/04/2023	N/A	08/11/2023	08/11/2023	GoP	65,000.00	✓	N/A	65,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR ANNUAL GENERAL INSPECTION	D4	NP 53.9 Small Value Procurement	N/A	08/10/2023	N/A	N/A	08/14/2023	08/14/2023	N/A	08/15/2023	08/16/2023	08/18/2023	N/A	08/25/2023	08/25/2023	GoP	150,000.00	✓	N/A	150,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5020301002	PO FOR LPMC COMMON USED SUPPLY AND EQUIPMENT	D4	NP 53.9 Small Value Procurement	N/A	08/03/2023	N/A	N/A	08/07/2023	08/08/2023	N/A	08/08/2023	08/10/2023	08/14/2023	N/A	08/16/2023	08/16/2023	GoP	30,000.00	✓	N/A	30,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	PO FOR PCG ID CARDS	D1	NP 53.9 Small Value Procurement	N/A	08/11/2023	N/A	N/A	08/15/2023	08/16/2023	N/A	08/17/2023	08/18/2023	08/22/2023	N/A	08/24/2023	08/24/2023	GoP	43,592.04	✓	N/A	42,900.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5021905001	PO FOR RENTAL OF CGDNEM ANNEX OFFICE	D4	NP 53.9 Small Value Procurement	N/A	08/02/2023	N/A	N/A	08/04/2023	08/07/2023	N/A	08/08/2023	08/09/2023	N/A	N/A	N/A	N/A	GoP	280,450.00	✓	N/A	280,450.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR MEDICAL AND DENTAL MISSION	D7	NP 53.9 Small Value Procurement	N/A	09/01/2023	N/A	N/A	09/07/2023	09/08/2023	N/A	09/09/2023	09/11/2023	09/13/2023	N/A	09/15/2023	09/15/2023	GoP	140,000.00	✓	N/A	140,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5021308004	PO FOR REPAIR AND MAINTENANCE OF WATER CRAFT	D10	Direct Contracting	N/A	N/A	N/A	N/A	09/01/2023	N/A	N/A	09/04/2023	09/05/2023	N/A	N/A	09/11/2023	09/11/2023	GoP	114,473.00	✓	N/A	114,473.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR CGDNEM PROMOTED PERSONNEL	D1	NP 53.9 Small Value Procurement	N/A	09/07/2023	N/A	N/A	09/11/2023	09/12/2023	N/A	09/13/2023	09/14/2023	N/A	N/A	09/19/2023	09/19/2023	GoP	30,000.00	✓	N/A	30,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR RELIGIOUS/ ECUMENICAL SERVICES	D4	NP 53.9 Small Value Procurement	N/A	09/12/2023	N/A	N/A	09/12/2023	09/19/2023	N/A	09/20/2023	09/21/2023	09/25/2023	N/A	09/29/2023	09/29/2023	GoP	150,000.00	✓	N/A	150,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5021302000	LAND SURVEY	REMO	NP 53.9 Small Value Procurement	N/A	10/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	✓	N/A	100,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR NATIONAL MARITIME WEEK	D8	NP 53.9 Small Value Procurement	N/A	09/08/2023	N/A	N/A	09/08/2023	09/12/2023	N/A	09/13/2023	09/13/2023	09/15/2023	N/A	09/19/2023	09/19/2023	GoP	32,500.00	✓	N/A	32,500.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5020321008	PO FOR SEMI-EXPENDABLE FURNITURE AND FIXTURE	D4	NP 53.9 Small Value Procurement	N/A	09/22/2023	N/A	N/A	09/26/2023	09/27/2023	N/A	09/28/2023	09/27/2023	N/A	N/A	10/04/2023	10/04/2023	GoP	130,220.00	✓	N/A	130,100.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5021302000	PO FOR MATERIALS AND SUPPLIES FOR THE IMPROVEMENT OF CGS ADN	D4	NP 53.9 Small Value Procurement	N/A	09/22/2023	N/A	N/A	09/26/2023	09/27/2023	N/A	09/28/2023	09/27/2023	N/A	N/A	10/04/2023	10/04/2023	GoP	208,455.00	✓	N/A	208,455.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR COASTAL CLEAN-UP AT BRGY. ABILAN	D9	NP 53.9 Small Value Procurement	N/A	08/29/2023	N/A	N/A	10/05/2023	10/06/2023	N/A	10/09/2023	10/10/2023	10/12/2023	N/A	10/14/2023	10/14/2023	GoP	6,000.00	✓	N/A	6,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR COASTAL CLEAN-UP AT BRGY. MASAO	D9	NP 53.9 Small Value Procurement	N/A	08/27/2023	N/A	N/A	09/22/2023	10/02/2023	N/A	10/03/2023	10/03/2023	10/05/2023	N/A	10/07/2023	10/07/2023	GoP	6,000.00	✓	N/A	6,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR 4TH QUARTER COMMAND CONFERENCE	D3	NP 53.9 Small Value Procurement	N/A	10/17/2023	N/A	N/A	10/19/2023	10/20/2023	N/A	10/21/2023	10/23/2023	10/25/2023	N/A	10/29/2023	10/29/2023	GoP	34,800.00	✓	N/A	34,800.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR CGDNEM ANNIVERSARY	D4	NP 53.9 Small Value Procurement	N/A	11/17/2023	N/A	N/A	11/21/2023	11/22/2023	N/A	11/23/2023	11/23/2023	11/24/2023	N/A	11/27/2023	11/27/2023	GoP	400,400.00	✓	N/A	400,400.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR MARITIME SYMPOSIUM	D8	NP 53.9 Small Value Procurement	N/A	10/23/2023	N/A	N/A	10/27/2023	10/30/2023	N/A	10/31/2023	11/01/2023	11/03/2023	N/A	11/07/2023	11/07/2023	GoP	32,500.00	✓	N/A	32,500.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR INAUGURATION OF CGS BUCAS GRANDE	D1	NP 53.9 Small Value Procurement	N/A	10/30/2023	N/A	N/A	11/03/2023	11/06/2023	N/A	11/07/2023	11/08/2023	11/10/2023	N/A	11/14/2023	11/14/2023	GoP	102,000.00	✓	N/A	102,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
5029903000	CATERING FOR TREE PLANTING	D9	NP 53.9 Small Value Procurement	N/A	10/30/2023	N/A	N/A	11/01/2023	11/02/2023	N/A	11/03/2023	11/06/2023	11/08/2023	N/A	11/11/2023	11/11/2023	GoP	12,000.00	✓	N/A	12,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	

5029903000	CATERING FOR YEAR END ASSESSMENT	D1	NP 53.9 Small Value Procurement	N/A	11/17/2023	N/A	N/A	11/20/2023	11/21/2023	N/A	11/22/2023	11/23/2023	12/02/2023	N/A	12/05/2023	12/05/2023	GoP	500,000.00	✓	N/A	500,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5029903000	CATERING FOR TURN OVER CEREMONY OF CGS ADN	D1	NP 53.9 Small Value Procurement	N/A	11/21/2023	N/A	N/A	11/28/2023	11/29/2023	N/A	11/30/2023	12/01/2023	12/05/2023	N/A	12/06/2023	12/06/2023	GoP	155,000.00	✓	N/A	155,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5029903000	CATERING FOR LFMC-NEM YEAR END ASSESSMENT	LFMC-NEM	NP 53.9 Small Value Procurement	N/A	11/28/2023	N/A	N/A	11/30/2023	12/01/2023	N/A	12/04/2023	12/05/2023	12/07/2023	N/A	12/11/2023	12/11/2023	GoP	9,000.00	✓	N/A	9,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5029903000	CATERING FOR 4TH QUARTER GAD ACTIVITIES	D4	NP 53.9 Small Value Procurement	N/A	12/06/2023	N/A	N/A	12/14/2023	12/14/2023	N/A	12/14/2023	12/15/2023	12/18/2023	N/A	12/20/2023	12/20/2023	GoP	300,000.00	✓	N/A	300,000.00	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
Total Allotted Budget of Procurement Activities																		3,027,390.04														
Total Contract Price of Procurement Activities Conducted																				3,026,578.00												
Total Savings (Total Allotted Budget - Total Contract Price)																		812.04														

Prepared by:

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APPROVED:

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