(COAST GUARD DISTRICT PALAWAN) Procurement Monitoring Report as of 30 June 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
100000100001000	Refurbishment for HCGDPAL Guest Book Signing Area	HCGDPAL/D4	No	NP-53.9 - Small Value Procurement	28-Oct-22	N/A	N/A	N/A	N/A	N/A	N/A	03-Nov-22	03-Nov-22	N/A	04-Nov-22	14-Nov-22	14-Nov-22	GoP	21,500.00	21,500.00		21,500.00	21,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and Delivery of Meals for 4th Quarter Staff Conference	HCGDPAL/D6	No	NP-53.10 -Lease of Real Property and Venue	12-Dec-2022	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-2022	19-Dec-2022	N/A	21-Dec-22	22-Dec-22	22-Dec-22	GoP	18,000.00	18,000.00		15,200.00	15,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Hotel Accommodation for the Arrival House of C,CGDPAL (Lot-2)	HCGDPAL/D3	No	NP-53.9 - Small Value Procurement	12-Dec-2022	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-2022	19-Dec-2022	N/A	22-Dec-22	28-Dec-22	28-Dec-22	GoP	16,250.00	16,250.00		15,200.00	15,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Renovation of CGDPAL Quarantine Facility (Lot-2)	HCGDPAL/ CGMED	No	Competitive Bidding	7-Oct-2021	20-Oct-2021	8-Nov-2021	22-Nov-2021	22-Nov-2021	24-Nov-2021	29-Nov-2021	1-Dec-2021	10-Nov-2021	20-Dec-2021	16-Feb-22	10-Nov-22	10-Nov-22	GoP	992,361.96	992,361.96		991,792.03	991,792.03		Engr Amelia B. Fajardo-DPWH Ms. Florance E Dangan-BAC Mr. Victorino A. Arceta-COA	05-Nov-21	19-Nov-21	19-Nov-21	19-Nov-21	23-Dec-21	N/A	Paid
100000100001000	Repair and Extension of CGMED PAL Office (Lot-1)	HCGDPAL/ CGMED	No	Competitive Bidding	7-Oct-2021	20-Oct-2021	8-Nov-2021	22-Nov-2021	22-Nov-2021	24-Nov-2021	29-Nov-2021	1-Dec-2021	10-Dec-2021	20-Dec-2021	16-Feb-22	10-Nov-22	10-Nov-22	GoP	623,413.38	623,413.38		622,869.80	622,869.80		Engr Amelia B. Fajardo-DPWH Ms. Florance E Dangan-BAC Mr. Victorino A. Arceta-COA	05-Nov-21	19-Nov-21	19-Nov-21	19-Nov-21	23-Dec-21	N/A	Paid
100000100001000	Supply and Delivery of Meals for the visit/meeting of RIL Principal Deputy Assistant Secretary of CGDPAL	HCGDPAL/D6	No	NP-53.9 - Small Value Procurement	12-Jan-2023	N/A	N/A	N/A	N/A	N/A	N/A	16-Jan-2023	16-Jan-2023	N/A	17-Jan-23	17-Jan-23	17-Jan-23	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Venue and catering of meals for the conduct of seminar for revision of APB 2023	HCGDPAL/D6	No	NP-53.9 - Small Value Procurement	18-Jan-23	N/A	N/A	N/A	N/A	N/A	N/A	26-Jan-23	27-Jan-23	N/A	31-Jan-23	02-Feb-23	02-Feb-23	GoP	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Coast Guard District Palawan Change of Command Ceremony	HCGDPAL/D1	No	NP-53.10 -Lease of Real Property and Venue	08-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-23	10-Feb-23	N/A	13-Feb-23	13-Feb-23	13-Feb-23	GoP	147,600.00	147,600.00		147,600.00	147,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for CGDPAL Staff Conference	HCGDPAL/D1	No	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-23	14-Feb-23	N/A	15-Feb-23	15-Feb-23	15-Feb-23	GoP	18,000.00	18,000.00		14,625.00	14,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for Stations and Sub-Stations Meeting	HCGDPAL/D3	No	NP-53.9 - Small Value Procurement	13-Feb-2022	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-2023	16-Feb-2022	N/A	17-Feb-23	17-Feb-23	17-Feb-23	GoP	31,500.00	31,500.00		30,500.00	30,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for the visit of CPCG and party	HCGDPAL/D3	No	NP-53.9 - Small Value Procurement	15-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	17-Feb-23	17-Feb-23	N/A	20-Feb-23	21-Feb-23	21-Feb-23	GoP	49,500.00	49,500.00		44,500.00	44,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of Meals thr Instructors of CGDPAL Work Immersion Program	HCGDPAL/D7	No	NP-53.9 - Small Value Procurement	10-Feb-2023	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-2023	16-Feb-2023	N/A	17-Feb-23	15-May-23	15-May-23	GoP	47,600.00	47,600.00		46,685.00	46,685.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of Batteries and Stationerie of Organizations	HCGDPAL/D4	No	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-2023	6-Mar-2023	N/A	16-May-23	06-Jun-23	06-Jun-23	GoP	36,570.00	36,570.00		28,237.00	28,237.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for rtp process)
100000100001000	Supply and delivery of T-Shirt for CGDPAL National Womens Month 2023 (Lot-1)	HCGDPAL/D1	No	NP-53.9 - Small Value Procurement	2-Mar-2023	3-Mar-23	N/A	N/A	N/A	N/A	N/A	6-Mar-2023	07-Mar-23	N/A	09-Mar-23	15-Mar-23	15-Mar-23	GoP	26,220.00	26,220.00		24,929.00	24,929.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of Meals for CGDPAL National Womens Month 2023 (Lot-2)	HCGDPAL/D1		NP-53.9 - Small Value Procurement	2-Mar-2023	3-Mar-23	N/A	N/A	N/A	N/A	N/A	6-Mar-2023	N/A	09-Mar-23	15-Mar-23	15-Mar-23	GoP	GoP	80,000.00	80,000.00		78,000.00	78,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for participants of used oil tests 2023	HCGDPAL/D7	No	NP-53.9 - Small Value Procurement	3-Mar-2023	N/A	N/A	N/A	N/A	N/A	N/A	7-Mar-2023	6-Mar-2023	N/A	09-Mar-22	10-Mar-22	10-Mar-22	GoP	22,500.00	22,500.00		21,750.00	21,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for Joint ceremony of the turn over of CGS kalayaan Island Group and awarding of CGDPAL Personnel deployed in WPS	HCGDPAL/D1	No	NP-53.9 - Small Value Procurement	24-Mar-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-2023	30-Mar-2023	N/A	06-Apr-23	11-Apr-23	11-Apr-23	GoP	28,000.00	28,000.00		27,300.00	27,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for lenten and easter Sunday activities	HCGDPAL/D3	No	NP-53.9 - Small Value Procurement	24-Mar-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-2023	30-Mar-2023	N/A	06-Apr-23	09-Apr-23	09-Apr-23	GoP	15,000.00	15,000.00		14,250.00	14,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for CGDPAL 2nd Quarter Command Conference	HCGDPAL/D3	No	NP-53.9 - Small Value Procurement	6-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-2023	11-Apr-2023	N/A	14-Apr-23	17-Apr-23	17-Apr-23	GoP	49,400.00	49,400.00		47,840.00	47,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the conduct of CGDPAL Health and Wellness Fitness Program	HCGDPAL/D1	No	NP-53.9 - Small Value Procurement	5-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-2023	11-Apr-2023	N/A	14-Apr-23	17-Apr-23	17-Apr-23	GoP	25,000.00	25,000.00		23,750.00	23,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Accommodation, meals and venue of CGDPAL coordinating meeting for the establishment of RTC Palawan	HCGDPAL/D12	No	NP-53.10 - Lease of Real Property and Venue	11-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-2023	14-Apr-2023	N/A	17-Apr-23	20-Apr-23	20-Apr-23	GoP	46,375.00	46,375.00		44,700.00	44,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for the convening of CGDPAL rotation and Distribution Board and Deliberation of CGDPAL Personnel	HCGDPAL/D1	No	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-2023	26-Apr-2023	N/A	28-Apr-23	06-May-23	06-May-23	GoP	24,750.00	24,750.00		22,725.00	22,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for Maritime Casualty Investigation Training	HCGDPAL/D7	No	NP-53.9 - Small Value Procurement	11-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-2023	4-May-2023	N/A	22-May-23	09-Jun-23	09-Jun-23	GoP	60,000.00	60,000.00		59,000.00	59,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Accommodation, Venue and Catering for CGDPAL Petty Cash Fund Seminar	HCGDPAL/D6	No	NP-53.10 - Lease of Real Property and Venue	2-May-2023	N/A	N/A	N/A	N/A	N/A	N/A	4-May-2023	5-May-2023	N/A	09-May-23	12-May-23	12-May-23	GoP	150,000.00	150,000.00		150,030.00	150,030.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for the conduct of CGDPAL Quarterly Commander's Time	HCGDPAL/D3	No	NP-53.9 - Small Value Procurement	04-May-23	N/A	N/A	N/A	N/A	N/A	N/A	8-May-2023	9-May-2023	N/A	07-Jun-23	12-Jun-23	12-Jun-23	GoP	100,000.00	100,000.00		98,750.00	98,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Accommodation, meals and venue for command visit re serial survey to newly installed buoy at WPS	HCGDPAL/D3	No	NP-53.9 - Small Value Procurement	08-May-23	N/A	N/A	N/A	N/A	N/A	N/A	10-May-2023	10-May-2023	N/A	11-May-23	13-May-23	13-May-23	GoP	46,525.00	46,525.00		46,525.00	46,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for CGDPAL gender and development (GAD) Training	HCGDPAL/D1	No	NP-53.9 - Small Value Procurement	15-May-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2023	18-May-2023	N/A	22-May-23	23-May-23	23-May-23	GoP	46,900.00	46,900.00		46,900.00	46,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and Delivery of Meals for the convening of CGDPAL awards and decorations board and deliberation of awards for CGDPAL 66th founding anniversary	HCGDPAL/D1	No	NP-53.9 - Small Value Procurement	15-May-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2023	19-May-2023	N/A	26-May-23	31-May-23	31-May-23	GoP	24,750.00	24,750.00		22,725.00	22,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and Delivery of Meals for Recognition Ceremony of Outgoing Coast Guard District Auxiliary Director	HCGDPAL/D7	No	NP-53.9 - Small Value Procurement	15-May-2023	N/A	N/A	N/A	N/A	N/A	N/A	19-May-2023	19-May-2023	N/A	22-May-23	24-May-23	24-May-23	GoP	26,000.00	26,000.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)

100000100001000	Supply and delivery of meals for the conduct of deliberation for Non-Officer applicants	HCGDPAL/D1	No	NP-53.9 - Small Value Procurement	7-Jun-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-2023	14-Jun-2023	N/A	16-Jun-23	21-Jun-23	21-Jun-23	GoP	46,000.00	46,000.00		41,250.00	41,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of meals for the conduct of CGDPAL inter-agency public affairs forum	HCGDPAL/D5	No	NP-53.9 - Small Value Procurement	19-Jun-2023	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-2023	22-Jun-2023	N/A	26-Jun-23	30-Jun-23	30-Jun-23	GoP	19,000.00	19,000.00		17,600.00	17,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
																		Total Alloted Budget of Procurement Activities		**2,799,145.34**											
																		Total Contract Price of Procurement Actitvites Conducted					**2,754,317.83**									
																		Total Savings (Total Alloted Budget - Total Contract Price)					**44,827.51**									
ON-GOING PROCUREMENT ACTIVITIES																																
100000100001000	Repair and Rehabilitation of CGDental Station Building, Shopstore, Accounting Office & Conference Room of CGDPAL	HCGDPAL/D4	No	NP-53.9 - Small Value Procurement	24-Jun-2022	25-Jun-22	N/A	N/A	N/A	N/A	N/A	28-Jun-2022	30-Jun-2022	N/A	21-Sep-22			GoP	745,433.33	745,433.33		745,202.30	745,202.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Ongoing construction)
100000100001000	Supply and delivery of Batteries Tires, Brakepads and Brassshoes for CGDPAL Service Vehicles	HCGDPAL/D4	No	NP-53.9 - Small Value Procurement	14-Feb-2023	16-Feb-23	N/A	N/A	N/A	N/A	N/A	20-Feb-2023	27-Feb-2023	N/A	24-Apr-23			GoP	866,104.00	866,104.00		862,103.00	862,103.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Ongoing Delivery)
100000100001000	Supply and Delivery of Meals for instructors of CGDPAL Trainings and seminars	HCGDPAL/D12	No	NP-53.9 - Small Value Procurement	02-Mar-23	03-Mar-23	N/A	N/A	N/A	N/A	N/A	06-Mar-23	07-Mar-23	N/A	10-Mar-23			GoP	228,000.00	228,000.00		169,600.00	169,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Ongoing Delivery)
	Repair and renovation of CGDPAL Female Barracks	HCGDPAL/D4	No	NP-53.9 - Small Value Procurement	21-Jun-23	23-Jun-23	N/A	N/A	N/A	N/A	N/A	26-Jun-23						GoP	940,367.34	940,367.34		940,219.88	940,219.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (For PO process)
	Repair and maintenance of CGDPAL Generator Set	HCGDPAL/D4	No	NP-53.9 - Small Value Procurement	26-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-23						GoP	32,600.00	32,600.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (For PO process)
																		Total Allotted Budget of On-going Procurement Activities		**2,811,424.67**											

Prepared by:

CG LTJG MARIA CRISTINE N GONZALES
BAC Secretariat

Recommended for Approval by:

CG CAPT DOROTHY D MANGLICMOT
BAC Chairman

APPROVED:

CG CAPT DENNIS REMIC LABAY
Head of the Procuring Entity