(COAST GUARD DISTRICT PALAWAN) Procurement Monitoring Report as of November 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
100000100001000	Supply and Delivery of Meals for the visit/meeting of INL Principal Deputy Assistant Secretary of CGDPAL	HCGDPAL/ D5	No	NP-53.9 - Small Value Procurement	12-Jan-2023	N/A	N/A	N/A	N/A	N/A	N/A	16-Jan-2023	16-Jan-2023	16-Jan-2023	17-Jan-23	17-Jan-23	17-Jan-23	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Venue and catering of meals for the conduct of seminar for revision of APB 2023	HCGDPAL/ D6	No	NP-53.9 - Small Value Procurement	18-Jan-23	N/A	N/A	N/A	N/A	N/A	N/A	26-Jan-23	27-Jan-23	30-Jan-23	31-Jan-23	02-Feb-23	02-Feb-23	GoP	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Coast Guard District Palawan Change of Command Ceremony	HCGDPAL/ D1	No	NP-53.10 - Lease of Real Property and Venue	08-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-23	10-Feb-23	10-Feb-23	13-Feb-23	13-Feb-23	13-Feb-23	GoP	147,600.00	147,600.00		147,600.00	147,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for CGDPAL Staff Conference	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-23	14-Feb-23	14-Feb-23	15-Feb-23	15-Feb-23	15-Feb-23	GoP	18,000.00	18,000.00		14,625.00	14,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for Stations and Sub-Stations Meeting	HCGDPAL/ D3	No	NP-53.9 - Small Value Procurement	13-Feb-2022	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-2023	16-Feb-2022	16-Feb-2022	17-Feb-23	17-Feb-23	17-Feb-23	GoP	31,500.00	31,500.00		30,600.00	30,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the visit of CPCG and party	HCGDPAL/ D3	No	NP-53.9 - Small Value Procurement	15-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	17-Feb-23	17-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	21-Feb-23	GoP	48,500.00	48,500.00		44,500.00	44,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of Meals for Instructors of CGDPAL Work Immersion Program	HCGDPAL/ D7	No	NP-53.9 - Small Value Procurement	10-Feb-2023	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-2023	15-Feb-2023	16-Feb-23	17-Feb-23	15-May-23	15-May-23	GoP	47,600.00	47,600.00		46,680.00	46,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of Batteries and Spareparts of Generator set	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-2023	6-Mar-2023	6-Mar-2023	16-May-23	06-Jun-23	06-Jun-23	GoP	35,510.00	35,510.00		28,237.00	28,237.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of T-Shirt for CGDPAL National Womens Month 2023 (Lot-1)	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	2-Mar-2023	3-Mar-23	N/A	N/A	N/A	N/A	N/A	6-Mar-2023	07-Mar-23	8-Mar-23	09-Mar-23	15-Mar-23	15-Mar-23	GoP	25,220.00	25,220.00		24,929.00	24,929.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of Meals for CGDPAL National Womens Month 2023 (Lot-2)	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	2-Mar-2023	3-Mar-23	N/A	N/A	N/A	N/A	N/A	6-Mar-2023	09-Mar-23	09-Mar-23	10-Mar-23	15-Mar-23	15-Mar-23	GoP	80,000.00	80,000.00		78,000.00	78,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for participants of used oil fiesta 2023	HCGDPAL/ D7	No	NP-53.9 - Small Value Procurement	3-Mar-2023	N/A	N/A	N/A	N/A	N/A	N/A	7-Mar-2023	8-Mar-2023	8-Mar-2023	09-Mar-23	10-Mar-23	10-Mar-23	GoP	22,500.00	22,500.00		21,750.00	21,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for Joint ceremony of the turn over of CGS kalayaan Island Group and awarding of CGDPAL Personnel deployed in WPS	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	24-Mar-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-2023	30-Mar-2023	31-Mar-2023	05-Apr-23	11-Apr-23	11-Apr-23	GoP	28,000.00	28,000.00		27,300.00	27,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for lenten and easter Sunday activities	HCGDPAL/ D3	No	NP-53.9 - Small Value Procurement	24-Mar-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-2023	30-Mar-2023	31-Mar-2023	05-Apr-23	09-Apr-23	09-Apr-23	GoP	15,000.00	15,000.00		14,250.00	14,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for CGDPAL 2nd Quarter Command Conference	HCGDPAL /D3	No	NP-53.9 - Small Value Procurement	6-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-2023	11-Apr-2023	12-Apr-23	14-Apr-23	17-Apr-23	17-Apr-23	GoP	49,400.00	49,400.00		47,840.00	47,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the conduct of CGDPAL Health and Wellness Fitness Program	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	5-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-2023	11-Apr-2023	12-Apr-23	14-Apr-23	17-Apr-23	17-Apr-23	GoP	25,000.00	25,000.00		23,750.00	23,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Accommodation, meals and venue of CGDPAL coordinating meeting for the establishment of RTC Palawan	HCGDPAL /D12	No	NP-53.10 - Lease of Real Property and Venue	11-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-2023	14-Apr-2023	14-Apr-2023	17-Apr-23	20-Apr-23	20-Apr-23	GoP	45,375.00	45,375.00		44,700.00	44,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the convening of CGDPAL rotation and Distribution Board and Deliberation of CGDPAL Personnel	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-2023	25-Apr-2023	26-Apr-23	28-Apr-23	05-May-23	05-May-23	GoP	24,750.00	24,750.00		22,725.00	22,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for Maritime Casualty Investigation Training	HCGDPAL/ D7	No	NP-53.9 - Small Value Procurement	11-Apr-2023	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-2023	4-May-2023	5-May-23	22-May-23	09-Jun-23	09-Jun-23	GoP	60,000.00	60,000.00		59,000.00	59,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Accommodation, Venue and Catering for CGDPAL Petty Cash Fund Seminar	HCGDPAL/ D6	No	NP-53.10 - Lease of Real Property and Venue	2-May-2023	N/A	N/A	N/A	N/A	N/A	N/A	4-May-2023	5-May-2023	8-May-23	09-May-23	12-May-23	12-May-23	GoP	155,000.00	155,000.00		150,030.00	150,030.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the conduct of CGDPAL Quarterly Commander's Time 1st - 4th Quarter	HCGDPAL/ D3	No	NP-53.9 - Small Value Procurement	04-May-23	N/A	N/A	N/A	N/A	N/A	N/A	8-May-2023	9-May-2023	10-May-23	07-Jun-23	11-Dec-23	11-Dec-23	GoP	100,000.00	100,000.00		98,750.00	98,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)

100000100001000	Accommodation, meals and venue for command visit re aerial survey to newly installed buoy at WPS	HCGDPAL/ D3	No	NP-53.10 - Lease of Real Property and Venue	08-May-23	N/A	N/A	N/A	N/A	N/A	N/A	10-May-2023	10-May-2023	10-May-2023	11-May-23	13-May-23	13-May-23	GoP	45,525.00	45,525.00		45,525.00	45,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for CGDPAL gender and development (GAD) Training	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	15-May-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2023	18-May-2023	19-May-23	22-May-23	23-May-23	23-May-23	GoP	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and Delivery of Meals for the convening of CGDPAL awards and decorations board and deliberation of awards for CGDPAL 55th founding anniversary	HCGDPAL /D1	No	NP-53.9 - Small Value Procurement	15-May-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2023	19-May-2023	22-May-23	25-May-23	31-May-23	31-May-23	GoP	24,750.00	24,750.00		22,725.00	22,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and Delivery of Meals for Recognition Ceremony of Outgoing Coast Guard District Auxiliary Director	HCGDPAL /D7	No	NP-53.9 - Small Value Procurement	15-May-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2023	19-May-2023	19-May-2023	22-May-23	24-May-23	24-May-23	GoP	28,000.00	28,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the conduct of deliberation for Non-Officer applicants	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	7-Jun-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-2023	14-Jun-2023	15-Jun-23	16-Jun-23	21-Jun-23	21-Jun-23	GoP	45,000.00	45,000.00		41,250.00	41,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the conduct of CGDPAL inter-agency public affairs forum	HCGDPAL /D5	No	NP-53.9 - Small Value Procurement	19-Jun-2023	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-2023	22-Jun-2023	N/A	26-Jun-23	30-Jun-23	30-Jun-23	GoP	18,000.00	18,000.00		17,600.00	17,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Repair and maintenance of CGDPAL Generator Set	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	26-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-23	03-Jul-23	03-Jul-23	27-Jul-23	07-Aug-23	07-Aug-23	GoP	32,500.00	32,500.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the awarding ceremony of deployed personnel in CGS Kalayaan Island Group	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	29-Jun-2023	N/A	N/A	N/A	N/A	N/A	N/A	5-Jul-2023	6-Jul-2023	7-Jul-23	11-Jul-23	14-Jul-23	14-Jul-23	GoP	37,500.00	37,500.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of Plaques for CGDPAL 55th Founding Anniversary (Lot-1)	HCGDPAL/ D3	No	NP-53.9 - Small Value Procurement	26-Jul-2023	28-Jul-2023	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	8-Aug-2023	8-Aug-2023	10-Aug-23	22-Aug-23	22-Aug-23	GoP	120,750.00	120,750.00		92,850.00	92,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Venue, catering and hotel accommodation for CGDPAL 55th Founding Anniversary (Lot-2)	HCGDPAL/ D3	No	NP-53.10 - Lease of Real Property and Venue	28-Jul-2023	28-Jul-2023	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	2-Aug-2023	3-Aug-2023	10-Aug-23	25-Aug-23	25-Aug-23	GoP	363,100.00	363,100.00		361,360.00	361,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Rental of LED Wall and Band Instruments with RER/OR for CGDPAL 55th Founding Anniversary (Lot-3)	HCGDPAL/ D3	No	NP-53.9 - Small Value Procurement	28-Jul-2023	28-Jul-2023	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	3-Aug-2023	3-Aug-2023	10-Aug-23	25-Aug-23	25-Aug-23	GoP	35,000.00	35,000.00		32,180.00	32,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and meals for security/ working party and supply and delivery and delivery of meals for thanksgiving mass and recognition ceremony for CGDPAL 55th Founding Anniversary (Lot-4)	HCGDPAL/ D3	No	NP-53.9 - Small Value Procurement	26-Jul-2023	26-Jul-2023	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	3-Aug-2023	3-Aug-2023	16-Aug-23	25-Aug-23	25-Aug-23	GoP	60,000.00	60,000.00		59,100.00	59,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of ICT Equipment and Audio-Visual Requirements	HCGDPAL/ D11	No	NP-53.9 - Small Value Procurement	26-Jul-2023	28-Jul-2023	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	9-Aug-2023	10-Aug-2023	06-Sep-23	22-Sep-23	22-Sep-23	GoP	435,000.00	435,000.00		434,975.00	434,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Accomodation, venue and catering for the conduct of 2nd quarter MEPFORCE Assessment Conference/Summit	HCGDPAL/ D9	No	NP-53.10 - Lease of Real Property and Venue	11-Aug-2023	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	16-Aug-2023	16-Aug-2023	21-Aug-23	24-Aug-23	24-Aug-23	GoP	95,000.00	95,000.00		93,340.00	93,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the information & dissemination re security assistance financial management review (SAFMR) activity	HCGDPAL/ D3	No	NP-53.9 - Small Value Procurement	11-Aug-2023	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	16-Aug-2023	16-Aug-2023	17-Aug-23	18-Aug-23	18-Aug-23	GoP	25,000.00	25,000.00		24,050.00	24,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Accommodation, Venue and Catering for deliberation board on the conduct of deliberation for CGDPAL CGOC Applicants	HCGDPAL D1	No	NP-53.10 - Lease of Real Property and Venue	11-Aug-2023	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-2023	16-Aug-2023	16-Aug-2023	17-Aug-23	23-Aug-23	23-Aug-23	GoP	91,200.00	91,200.00		76,380.00	76,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for CGDPAL participants on international coastal clean-up and mangrove planting ticon with MANA MO celebration 2023	HCGDPAL /D1	No	NP-53.9 - Small Value Procurement	8-Sep-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-2023	11-Sep-2023	13-Sep-2023	14-Sep-23	16-Sep-23	16-Sep-23	GoP	16,000.00	16,000.00		15,200.00	15,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and delivery of meals for the conduct of Senior Non-Officers Gathering	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	8-Sep-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-2023	11-Sep-2023	13-Sep-2023	14-Sep-23	22-Sep-23	22-Sep-23	GoP	30,000.00	30,000.00		29,400.00	29,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of disaster and rescue equipment	HCGDPAL/ D14	No	NP-53.9 - Small Value Procurement	26-Jul-2023	28-Jul-2023	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	9-Aug-2023	10-Aug-2023	13-Sep-23	28-Sep-23	28-Sep-23	GoP	579,040.64	579,040.64		548,950.00	548,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid

100000100001000	Repair and Rehabilitation of CGDental Station Building, Shipstore, Accounting Office & Conference Room of CGDPAL	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	24-Jun-2022	25-Jun-22	N/A	N/A	N/A	N/A	N/A	28-Jun-2022	30-Jun-2022	N/A	21-Sep-22	29-Sep-23	29-Sep-23	GoP	745,433.33	745,433.33		745,202.30	745,202.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of Batteries Tires, Brakepads and Brakeshoes for CGDPAL Service Vehicles	HCGDPAL/D4	No	NP-53.9 - Small Value Procurement	14-Feb-2023	16-Feb-23	N/A	N/A	N/A	N/A	N/A	20-Feb-2023	27-Feb-2023	N/A	24-Apr-23	02-Oct-23	02-Oct-23	GoP	865,104.00	865,104.00		862,103.00	862,103.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Repair and maintenance of JAC truck vehicle with plate nr SHZ 212	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	28-Jul-2023	N/A	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	1-Aug-2023	2-Aug-2023	17-Oct-23	13-Nov-23	13-Nov-23	GoP	31,625.00	31,625.00		27,500.00	27,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Repair and maintenance of Hyundai 011 with plate nr	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	28-Jul-2023	31-Jul-2023	N/A	N/A	N/A	N/A	N/A	4-Aug-2023	1-Aug-2023	2-Aug-2023	17-Oct-23	13-Nov-23	13-Nov-23	GoP	148,000.00	148,000.00		148,000.00	148,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paid
100000100001000	Supply and Delivery of Meals for Instructors of CGDPAL Trainings and seminars	HCGDPAL/ D12	No	NP-53.9 - Small Value Procurement	02-Mar-23	03-Mar-23	N/A	N/A	N/A	N/A	N/A	06-Mar-23	07-Mar-23	N/A	10-Mar-23	10-Nov-23	10-Nov-23	GoP	228,000.00	228,000.00		159,500.00	159,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (payment process)
100000100001000	Supply and delivery of memento, lei, mugs and guestbook for CCGDPAL Visitors	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	26-Jun-2023	28-Jul-23	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	2-Jul-2023	3-Aug-23	05-Sep-23	05-Dec-23	05-Dec-23	GoP	350,000.00	350,000.00		251,900.00	251,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Payment process)
100000100001000	Supply and delivery of meals for CGDPAL Year-End Assessment	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	20-Nov-23	20-Nov-23	N/A	N/A	N/A	N/A	N/A	24-Nov-23	28-Nov-23	28-Nov-23	06-Nov-23	13-Dec-23	13-Dec-23	GoP	200,000.00	200,000.00		197,000.00	197,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (TIAC Signature)
100000100001000	Supply and delivery of memento, lei, mugs and guestbook for CCGDPAL Visitors	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	26-Jun-2023	28-Jul-23	N/A	N/A	N/A	N/A	N/A	1-Aug-2023	2-Jul-2023	3-Aug-23	05-Sep-23	05-Dec-23	05-Dec-23	GoP	350,000.00	350,000.00		251,900.00	251,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Ongoing Delivery)
100000100001000	Supply and delivery of uniforms for Inter-Agency Sports Tournament	HCGDPAL D1	No	NP-53.9 - Small Value Procurement	20-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-23	24-Nov-23	28-Nov-23	01-Dec-23	06-Dec-23	06-Dec-23	GoP	30,000.00	30,000.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Payment process)
100000100001000	Supply and delivery of meals for LFMC Year-End Assessment and Planning workshop (Lot-1)	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	24-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-23	29-Nov-23	29-Nov-23	04-Dec-23	07-Dec-23	07-Dec-23	GoP	11,200.00	11,200.00		11,200.00	11,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Payment process)
100000100001000	Supply and delivery of T-shirt for LFMC Year-End Assessment and Planning workshop (Lot-1)	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	24-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-23	29-Nov-23	29-Nov-23	04-Dec-23	07-Dec-23	07-Dec-23	GoP	16,800.00	16,800.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Payment process)
	Total Alloted Budget of Procurement Activities																			**6,127,482.97**												
	Total Contract Price of Procurement Actitvites Conducted																						**5,715,256.30**									
	Total Savings (Total Alloted Budget - Total Contract Price)																						**412,226.67**									
ROCUREMENT ACTIVITIES																																
100000100001000	Repair and renovation of CGDPAL Female Barracks	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	21-Jun-23	23-Jun-23	N/A	N/A	N/A	N/A	N/A	26-Jun-23	14-Jul-23	14-Jul-23	22-Aug-23			GoP	940,387.34	940,387.34		940,219.88	940,219.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (work completion)
100000100001000	Supply and delivery of meals for Task Force Pag-Asa coordinating Meeting	HCGDPAL/ D1	No	NP-53.9 - Small Value Procurement	30-Aug-2023	30-Aug-23	N/A	N/A	N/A	N/A	N/A	6-Sep-2023	11-Sep-2023	11-Sep-2023	12-Sep-23			GoP	200,000.00	200,000.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Ongoing Delivery)
100000100001000	Supply and delivery of Office and Barracks Equipment and Furniture of CGS Rizal	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	20-Oct-23	16-Nov-23	N/A	N/A	N/A	N/A	N/A	20-Nov-23	28-Nov-23	28-Nov-23	05-Jan-23			GoP	388,533.25	388,533.25		378,721.00	378,721.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Ongoing Delivery)
100000100001000	Supply and delivery of tools and equipment use for the maintenance of CGDPAL floating assets	HCGDPAL/ D10	No	NP-53.9 - Small Value Procurement	14-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-23	29-Nov-23	01-Dec-23	15-Dec-23			GoP	26,000.00	26,000.00		25,895.00	25,895.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Ongoing Delivery)
100000100001000	Supply and delivery of materials for the repair of lighthouse Bancao-Bancao Pavilion and Coast Guard Station Rizal	HCGDPAL/ D4	No	NP-53.9 - Small Value Procurement	01-Dec-23	02-Dec-23	N/A	N/A	N/A	N/A	N/A	06-Dec-23	08-Dec-23	11-Dec-23	08-Jan-23			GoP	754,553.55	754,553.55		729,090.00	729,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Ongoing Delivery)
	Total Allotted Budget of On-going Procurement Activities																			**2,309,474.14**												

Prepared by:

CG LTJG MARIA CRISTINE N GONZALES
BAC Secretariat

Recommended for Approval by:

CG CDR LAURINCE IVAN N FELIZARTE
BAC Chairman

APPROVED:

CG CAPT DENNIS REM C LABAY
Head of the Procuring Entity