

ANNEX B

Coast Guard District Western Visayas Procurement Monitoring Report as of July 2023

Code (P#)	Procurement Project	PMO	Is this an Early Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	Contract Cost (P#)				List of Invited Observers	Date of Receipt of Invitation									
					Pre-Bid Conference	Award of IB	Pre-Bid Conf. Closed	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Date of SAC Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																														
100001 10001 1000	Procurement of meals ICOW Capacity Enhancement 19-23 Jan for Operations last 23-27 January 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	15-Jan-23	19-Jan-23	20-Jan-23	20-Jan-23	23-Jan-23	23-Jan-23	GdP	P#46,000.00	P#46,000.00	0.00		P#46,000.00		0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of meals ICOW conduct of Regional Joint Planning Meeting (RJPSOC) last 31 January 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	25-Jan-23	26-Jan-23	27-Jan-23	27-Jan-23	31-Jan-23	31-Jan-23	GdP	P#55,000.00	P#55,000.00	0.00		P#54,000.00		0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of Memento and Materials ICOW conduct of Regional Joint Planning Meeting (RJPSOC) last 31 January 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	25-Jan-23	26-Jan-23	27-Jan-23	27-Jan-23	30-Jan-23	31-Jan-23	GdP	P#9,500.00	P#9,500.00	0.00		P#9,500.00		0.00	NA	NA	NA	NA	N
100001 10001 1000	Rental of LED Screen and sound system with microphones ICOW conduct of Regional Joint Planning Meeting (RJPSOC) last 31 January 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	25-Jan-23	26-Jan-23	27-Jan-23	27-Jan-23	31-Jan-23	31-Jan-23	GdP	P#22,000.00	P#22,000.00	0.00		P#22,000.00		0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of T-shirts for various CGOWV Activities	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	07-Feb-23	08-Feb-23	10-Feb-23	10-Feb-23	10-Mar-23	13-Mar-23	GdP	P#7,200.00	P#7,200.00	P#0.00		P#6,000.00		0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of Meals ICOW Midair Search and Rescue (MSAR) last 06-12 February 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	01-Feb-23	02-Feb-23	03-Feb-23	03-Feb-23	12-Feb-23	06-12-Feb-23	GdP	P#7,200.00	P#7,200.00	P#0.00		P#7,500.00		0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement supply of Tarpaulin for various CGOWV Activities	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	15-Feb-23	16-Feb-23	17-Feb-23	17-Feb-23	NA	NA	GdP	P#50,000.00	P#50,000.00	P#0.00		P#50,000.00		P#0.00	NA	NA	NA	NA	N
200001 10001 1000	Procurement of lambdial Supplies for CGOWV	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	15-Feb-23	16-Feb-23	17-Feb-23	17-Feb-23	13-Mar-23	13-Mar-23	GdP	P#300,000.00	P#300,000.00	P#0.00		P#290,361.00		P#0.00	NA	NA	NA	NA	N
310101 10001 1000	Procurement of Offices Supplies for CGOWV	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	15-Feb-23	16-Feb-23	17-Feb-23	17-Feb-23	02-Mar-23	02-Mar-23	GdP	P#406,380.00	P#406,380.00	P#0.00		P#375,142.00		P#0.00	NA	NA	NA	NA	N
310101 10001 1000	Procurement of Meals ICOW Pre-Deployment Course Class 04-2023 last 13-27 February 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	10-Feb-23	11-Feb-23	12-Feb-23	12-Feb-23	13-Feb-23	13-Feb-23	GdP	P#7,500.00	P#7,500.00	P#0.00		P#7,500.00		P#0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of Frames ICOW Various CGOWV Activities	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	13-Feb-23	14-Feb-23	15-Feb-23	15-Feb-23	13-Mar-23	13-Mar-23	GdP	P#15,000.00	P#15,000.00	P#0.00		P#15,000.00		P#0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of meals ICOW CGS SHOC Station Conference last 23 February 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	14-Feb-23	15-Feb-23	16-Feb-23	16-Feb-23	23-Feb-23	23-Feb-23	GdP	P#79,825.00	P#79,825.00	P#0.00		P#79,825.00		P#0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of meals ICOW with Venue Rental for Regional Joint Planning Meeting (RJPSOC) last 27 February 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	21-Feb-23	22-Feb-23	23-Feb-23	23-Feb-23	27-Feb-23	27-Feb-23	GdP	P#15,000.00	P#15,000.00	P#0.00		P#15,000.00		P#0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of meals ICOW CGOWV 151 Command Conference last 22 February 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	18-Feb-23	20-Feb-23	21-Feb-23	21-Feb-23	22-Feb-23	22-Feb-23	GdP	P#12,000.00	P#12,000.00	P#0.00		P#12,000.00		P#0.00	NA	NA	NA	NA	N
100001 10001 1000	February 2023 Meals ICOW EGVA Training Class 02-2023 last 06-10 March 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	02-Mar-23	03-Mar-23	04-Mar-23	04-Mar-23	06-Mar-23	06-Mar-23	GdP	P#30,800.00	P#30,800.00	P#0.00		P#30,800.00		P#0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of T-shirt with logo ICOW National Women's Month Celebration 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	02-Mar-23	03-Mar-23	04-Mar-23	04-Mar-23	06-Mar-23	06-Mar-23	GdP	P#262,800.00	P#262,800.00	P#0.00		P#166,000.00		P#0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of HCGOWV and CGS Ballroom Printing Water	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	02-Mar-23	03-Mar-23	04-Mar-23	04-Mar-23	28-Mar-23	06-14 and 28 March 23	GdP	P#46,000.00	P#46,000.00	P#0.00		P#46,000.00		P#0.00	NA	NA	NA	NA	N
100001 10001 1000	Procurement of Meals ICOW Annual of RADM ARMANDO E BALLO and Joint Training last 07-10 March 2023	CGOWV	NO	NP-S3 9 - Small Value	NA	NA	NA	NA	NA	NA	NA	04-Mar-23	05-Mar-23	06-Mar-23	06-Mar-23	10-Mar-23	07-09 March 23	GdP	P#39,750.00	P#39,750.00	P#0.00		P#39,750.00		P#0.00	NA	NA	NA	NA	N
100001 10001 1000	Emergency Procurement of Meals for Deployable Response Group ICOW CI last incident in the ACR of Aricape last 07-11 March 2023	CGOWV	NO	NP-S3 2 Emergency Cases	NA	NA	NA	NA	NA	NA	NA	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	11-Mar-23	07-11 March 23	GdP	P#90,000.00	P#90,000.00	P#0.00		P#90,000.00		P#0.00	NA	NA	NA	NA	N

	Procurement of Materials for the Replacement of HCDMW Vehicle (Logistics Vehicle) (COW) with Special Rate PO (B19) Cashless Draw with Letter	CODMW	NO	NA	NA	NA	NA	NA	NA	27-Jun-23	27-Jun-23	28-Jun-23	28-Jun-23	NA	NA	Q&P	₱30,720.00	₱30,720.00	₱3.00	₱30,720.00	₱30,720.00	₱3.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
310100100001000	Procurement of Materials (COW) by CCS BAC Chairperson (BAC) 30-Jun-2023	CODMW	NO	NA	NA	NA	NA	NA	NA	27-Jun-23	28-Jun-23	29-Jun-23	29-Jun-23	30-Jun-23	30-Jun-23	Q&P	₱25,000.00	₱25,000.00	₱3.00	₱25,000.00	₱25,000.00	₱3.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
10000100001000																															
Total Allocated Budget of On-going Procurement Activities																	₱25,000.00	₱25,000.00	₱3.00	₱25,000.00	₱25,000.00	₱3.00									
Total Allocated Budget of Procurement Activities																	₱4,951,081.20			₱4,009,620.40											
Total Contract Price of Procurement Activities Conducted																															
Total Savings (Total Allocated Budget - Total Contract Price)																															

ON-GOING PROCUREMENT ACTIVITIES

Prepared by:

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BAC Secretariat, CGDW

Recommended for Approval by:

CG CDR JANSEN Y BENJAMIN
BAC Chairperson, CGDW

Approved by:

CG COMMO ARNALDO M LER
Head of the Procuring Entity, CGDW