

ANNEX B

(Coast Guard Fleet-PCG) Procurement Monitoring Report as of 14 July 2023

Code (PAP)	Procurement Project	PMU/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers			Date of Receipt of Invitation		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Result on Recommended Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																													
	Supply and Delivery of Meals for the Twentieth Dinner of CG SCPO Tabon	HCOFLEET	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jan	06-Jan	09-Jan	09-Jan	10-Jan	10-Jan	CoP	44,800.00			41,800.00							
	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF JOINT GRADUATION AND CONVENING OF PETRON MANAGE COURSE, PFT AND SGT OF BOATSWAINS MATE CLASS 03-2023 AND SERVICE RECOGNITION TO CG PO1 BALDAGO	HCOFLEET	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jan	23-Jan	24-Jan	25-Jan	30-Jan	30-Jan	CoP	43,800.00			41,300.00							
	REPLACEMENT OF PORT SIDE PROPELLER AND CLEANING STARBOARD PROPELLER AND SHAFTING OF BRP SINDANGAN (MRV-4497)	HCOFLEET/ VESSEL	NO	NP-53.9 - Small Value Procurement	N/A	10 Feb 2023 to 13 Feb 2023	N/A	N/A	N/A	N/A	N/A	14-Feb	14-Feb	27-Feb	28-Feb	15-Mar	15-Mar	CoP	750,000.00			730,000.00							
	PROCUREMENT OF SERVICE REPAIR OF COMMUNICATION AND NAVIGATIONAL EQUIPMENT BRP BOJAEBO (AE-49) AND BRP SINDANGAN (MRV-4497)	HCOFLEET/ VESSEL	NO	NP-53.9 - Small Value Procurement	N/A	10 Feb 2023 to 14 Feb 2023	N/A	N/A	N/A	N/A	N/A	15-Feb	15-Feb	27-Feb	27-Feb	25-Aug	31-Mar	CoP	950,000.00			930,000.00			N/A				
	Supply and Delivery of Manned Main Control Room with Under Voltage Trip (UVT) of BRP NUEVA VIZCAYA (SARV-2502) and BRP ROMBLON (SARV-2503)	HCOFLEET/ VESSEL	NO	NP-53.9 - Small Value Procurement	N/A	10 March 2023 to 13 March 2023	N/A	N/A	N/A	N/A	N/A	14-Mar	14-Mar	03-Apr	06-Apr	28-Apr	28-Apr	CoP	992,000.00			850,000.00			N/A				
	SUPPLY AND DELIVERY OF LOGISTICAL REQUIREMENTS FOR THE CONDUCT OF PHIL-FLEET	HCOFLEET/ VESSEL	NO	NP-53.9 - Small Value Procurement	N/A	21 March 2023 to 24 March 2023	N/A	N/A	N/A	N/A	N/A	27-Mar	27-Mar	17-Apr	20-Apr	26-Apr	26-Apr	CoP	930,453.45			886,437.80			N/A				
	SUPPLY AND DELIVERY OF LOGISTICAL REQUIREMENTS FOR THE CONDUCT OF PHIL-FLEET	HCOFLEET/ VESSEL	NO	NP-53.9 - Small Value Procurement	N/A	21 March 2023 to 24 March 2023	N/A	N/A	N/A	N/A	N/A	27-Mar	27-Mar	17-Apr	20-Apr	26-Apr	26-Apr	CoP	193,332.40			188,840.00			N/A				
	SUPPLY AND DELIVERY OF SPARE PARTS FOR COFLEET MRG AND PETDD VEHICLES	HCOFLEET/ MRG/MG	NO	NP-53.9 - Small Value Procurement	N/A	25 March 2023 to 28 March 2023	N/A	N/A	N/A	N/A	N/A	29-Mar	29-Mar	12-Apr	12-Apr	28-Apr	23-Apr	CoP	852,977.14			838,916.00			N/A				
	REPLACEMENT OF PORT AND STARBOARD PROPELLERS AND CLEANING OF SHAFTING OF BRP CABA (MRV-4498)	HCOFLEET/ VESSEL	NO	NP-53.9 - Small Value Procurement	N/A	01 April 2023 to 04 April 2023	N/A	N/A	N/A	N/A	N/A	05-Apr	05-Apr	17-Apr	20-Apr	03-May	03-May	CoP	965,300.00			960,000.00			N/A				
	SUPPLY AND DELIVERY OF SPORTS PARAPHERNALIA FOR COFLEET ACTIVITIES	HCOFLEET/ MRG/MG	NO	NP-53.9 - Small Value Procurement	N/A	21 April 2023 to 24 April 2023	N/A	N/A	N/A	N/A	N/A	25-Apr	25-Apr	15-May	23-May	19-Jun	19-Jun	CoP	966,666.76			394,250.00			N/A				
	SUPPLY AND DELIVERY OF AUDIO VISUAL SYSTEM FOR COFLEET	HCOFLEET	NO	NP-53.9 - Small Value Procurement	N/A	27 April 2023 to 02 May 2023	N/A	N/A	N/A	N/A	N/A	03-May	03-May	15-May	18-May	13-Jul	13-Jul	CoP	822,658.93			511,250.00			N/A				
	SUPPLY AND DELIVERY OF HARDWARE MATERIALS FOR COFLEET FACILITIES	HCOFLEET/ MRG/MG	NO	NP-53.9 - Small Value Procurement	N/A	29 April to 03 May 2023	N/A	N/A	N/A	N/A	N/A	04-May	04-May	17-May	24-May	23-Jun	23-Jun	CoP	970,448.76			957,195.00			N/A				
	SUPPLY AND DELIVERY OF SHIP'S LOGBOOK, COMMAND AT SEA BADGE, BOAT CAPTAIN'S BADGE AND PLAQUES AND BISSONS	COFLEET - MG	NO	NP-53.9 - Small Value Procurement	N/A	05 May 2023 to 09 May 2023	N/A	N/A	N/A	N/A	N/A	10-May	10-May	25-May	02-Jun	07-Jul	07-Jul	CoP	741,150.00			730,400.00			N/A				
	SUPPLY AND DELIVERY OF MEALS FOR VARIOUS ACTIVITIES OF COFLEET STAFFS AND SUB-UNITS FOR THE MONTH OF FEBRUARY TO JUNE 2023	COFLEET/MR/MG/PTD	NO	COMPETITIVE BIDDING	11-Jan	12 January to 01 February 2023	20-Jan	N/A	02-Feb	02-Feb	06-Feb	06-Feb	08-Feb	08-Feb	28-Feb	28-Feb	28 Feb to 30 June 2023	28 Feb to 30 June 2023	CoP	2,855,050.00			1,602,700.00						
	Supply and Delivery of Memento for the Retirement Ceremony of CG SCPO Tabon	COFLEET	NO	NP-53.9 - Small Value Procurement	N/A	30 Dec to 03 January 2023	N/A	N/A	N/A	N/A	N/A	04-Jan	04-Jan	05-Jan	06-Jan	10-Jan	10-Jan	CoP	93,700.00			81,600.00							
	Supply and Delivery of Materials and Equipment for the visit of BIL Principal Deputy Secretary and Director, International Affairs and Foreign Policy Adviser, USCG	COFLEET	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jan	10-Jan	11-Jan	12-Jan	13-Jan	13-Jan	CoP	49,607.70			48,955.00							
	Supply and Delivery of Logistical Requirements for the USCGC 2023 Women's Month Celebration	COFLEET/MR/MG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar	13-Mar	14-Mar	15-Mar	20-Mar	20-Mar	CoP	30,000.00			28,890.00							
	Supply And Delivery Of Other Requirements For The Visit Of USCG VICE ADMIRAL ANDREW I THOMPSON	COFLEET	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Apr	07-Apr	10-Apr	11-Apr	14-Apr	14-Apr	CoP	17,000.00			16,700.00							
	GENERAL OVERHAULING OF STEERING GEARBOX OF DP-825	COFLEET/P CG VESSEL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Jun	29-Jun	N/A	N/A	N/A	N/A	CoP	43,166.67			41,500.00							

