

ANNEX B

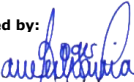
(Coast Guard Fleet-PCG) 2nd Semester Procurement Monitoring Report as of December/31/2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Supply and Delivery of Meals for 3rd and 4th Quarter Activities of CGFLEET and Sub-Units	HCGFLEET / CG FETDDI/ CG MRG / CG MANNING	NO	Competitive Bidding	04-Aug-22	14 august 2022- 02 sept 2022	19-Aug	N/A	02-Sep	02-Sep	07-Sep	22-Sep	22-Sep	23-Sep	10-Oct	31-Dec	31-Dec	GoP	2,105,250.00			1,623,075.00			MICHAEL S. GAPERO OIC - Audit Team Leader MR. ROGELIO F. CAGUIDA, CPA Chief Accountant, PCG MR. RUBEN J. PASCUAL Secretary General MR. GERINO DC. BATALLONES Philippine Institute for Supply Management (PISM) MR. AMADOR ASTUDILLO President Procurement Watch, Inc							
	Supply and Delivery of Training Materials and Equipment for FETDDI	FETDDI	NO	NP-53.9 - Small Value Procurement	N/A	July 02, 2022 to July 05, 2022	N/A	N/A	N/A	N/A	N/A	06-Jun	06-Jun	25-Jul	25-Jul	25-Aug	25-Aug	GoP	588,294.05			577,445.00			N/A							
	Supply and Delivery of Flags Pennants, Navigational Charts and other Supplies	HCGFLEET/VES SEL	NO	NP-53.9 - Small Value Procurement	N/A	21 July 2022 to 25 July 2022	N/A	N/A	N/A	N/A	N/A	26-Jul	26-Jul	01-Aug	01-Aug	24-Aug	24-Aug	GoP	951,571.00			906,906.00			N/A							
	Overhauling of Starboard Auxiliary Engine (SAE) of BRP Malapascua (MRRV-4403)	HCGFLEET/VES SEL	NO	NP-53.9 - Small Value Procurement	N/A	09 July 2022-12 July 2022	N/A	N/A	N/A	N/A	N/A	13-Jul	13-Jul	09-Aug	12-Aug	29-Aug	29-Aug	GoP	920,453.45			806,437.80			N/A							
	Supply and Delivery of Pre-Anniversary and Anniversary Requirements	HCGFLEET	NO	NP-53.9 - Small Value Procurement	N/A	23 July 2022- 27 July 2022	N/A	N/A	N/A	N/A	N/A	27-Jul	27-Jul	26-Aug	29-Aug	09-Sep	09-Sep	GoP	982,120.00			897,120.00			N/A							
	Supply and Delivery of Materials for Sports Fest and Firing Activity	HCGFLEET	NO	NP-53.9 - Small Value Procurement	N/A	29 july 2022-01 August 2022	N/A	N/A	N/A	N/A	N/A	02-Aug	02-Aug	12-Aug	12-Aug	23-Aug	23-Aug	GoP	597,100.00			540,700.00			N/A							
	Supply and Delivery of Subscription of Electronic Navigational Chart Information System for PCG Ships	CG-11 FUNDS- HCGFLEET/VES SELS	NO	NP-53.9 - Small Value Procurement	N/A	06 Aug 2022- 09 Aug 2022	N/A	N/A	N/A	N/A	N/A	10-Aug	10-Aug	19-Sep	19-Sep	29-Sep	29-Sep	GoP	716,688.00			713,100.00			N/A							
	Troubleshooting and Repair of Starboard Auxiliary Engine of BRP Tubbataha (MRRV-4401)	HCGFLEET/VES SEL	NO	NP-53.9 - Small Value Procurement	N/A	16 Aug- 19 Aug	N/A	N/A	N/A	N/A	N/A	22-Aug	22-Aug	08-Sep	08-Sep	30-Sep	30-Sep	GoP	966,666.76			942,500.00			N/A							
	Reproduction of Soft Binding of Multinational Maritime Tactical Instruction and Procedures Book	FETDDI	NO	NP-53.9 - Small Value Procurement	N/A	16 Aug- 19 Aug	N/A	N/A	N/A	N/A	N/A	22-Aug	22-Aug	16-Sep	16-Sep	18-Oct	18-Oct	GoP	224,400.00			192,000.00			N/A							
	Procurement of Supply and Delivery of Materials for Fabrication of Tents, Repainting of HCG FLEET Facilities and Repair of Circuit Breaker	HCGFLEET	NO	NP-53.9 - Small Value Procurement	N/A	24 Aug -30 Aug	N/A	N/A	N/A	N/A	N/A	31-Aug	31-Aug	16-Sep	16-Sep	26-Sep	26-Sep	GoP	703,869.01			608,296.24			N/A							
	Supply and Delivery of Administrative Requirements for FETDDI	FETDDI	NO	NP-53.9 - Small Value Procurement	N/A	24 Sep - 27 Sep	N/A	N/A	N/A	N/A	N/A	28-Sep	28-Sep	07-Oct	07-Oct	26-Oct	26-Oct	GoP	365,940.00			355,650.00			N/A							
	Supply and Delivery of Materials for CCTV Cameras and Equipment	HCGFLEET	NO	NP-53.9 - Small Value Procurement	N/A	15 Oct - 19 Oct	N/A	N/A	N/A	N/A	N/A	13-Oct	20-Oct	12-Dec	12-Dec	21-Dec	23-Dec	GoP	525,938.00			469,110.00			N/A							
	Troubleshooting and Repair of Port Auxiliary Engine of BRP Capones (MRRV-4404)	HCGFLEET/VES SEL	NO	NP-53.9 - Small Value Procurement	N/A	15 Oct - 24 Oct	N/A	N/A	N/A	N/A	N/A	25-Oct	25-Oct	18 Nov	18-Nov	14-Dec	14-Dec	GoP	803,200.00			787,229.10			N/A							
	SUPPLY AND DELIVERY OF Ceremonial Memento, Plaques, Challenge Coin and Other Supplies of CGFLEET and FETDDI	HCGFLEET/FET DDI	NO	NP-53.9 - Small Value Procurement	N/A	20 Oct-24 Oct	N/A	N/A	N/A	N/A	N/A	25-Oct	25-Oct	25-Nov	25-Nov	23-Dec	23-Dec	GoP	549,316.75			521,000.00			N/A							
	SUPPLY AND DELIVERY OF MULTI-DISTRIBUTOR EQUIPMENT MD-550 FOR BRP CAPONES	HCGFLEET/VES SEL	NO	NP-53.9 - Small Value Procurement	N/A	27 Oct- 31 Oct	N/A	N/A	N/A	N/A	N/A	02-Nov	02-Nov	25-Nov	25-Nov	21-Dec	21-Dec	GoP	114,000.00			112,000.00			N/A							
	SIPHONING AND DE-CLOGGING OF FLEET TRAINING CENTER OF EXCELLENCE SEPTIC TANK	FETDDI	NO	NP-53.9 - Small Value Procurement	N/A	04 Oct-07 Oct	N/A	N/A	N/A	N/A	N/A	10-Oct	10-Oct	25-Nov	25-Nov	05-Dec	05-Dec	GoP	123,250.00			118,000.00			N/A							

	SUPPLY AND DELIVERY OF LOGISTICAL REQUIREMENTS FOR EXPLOSIVE ORDNANCE RECONNAISSACE AGENT COURSE CLASS 01,02,03 2022	CGFLEET	NO	NP-53.9 - Small Value Procurement	N/A	19 Nov- 22 Nov	N/A	N/A	N/A	N/A	N/A	23-Nov	23-Nov	12-Dec	12-Dec	15-Dec	15-Dec	GoP	102,824.83		85,020.00			N/A						
	SUPPLY AND DELIVERY OF CHRISTMAS DECORATION OF HCGFLEET	CGFLEET	NO	NP-53.9 - Small Value Procurement	N/A	19 Nov- 22 Nov	N/A	N/A	N/A	N/A	N/A	23-Nov	23-Nov	02-Dec	02-Dec	12-Dec	12-Dec	GoP	152,958.00		127,650.00			N/A						
Total Alloted Budget of Procurement Activities																			11493839.85											
Total Contract Price of Procurement Actitvites Conducted																					10383239.14									
Total Savings (Total Alloted Budget - Total Contract Price)																					1110600.71									

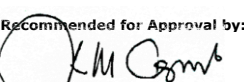
ON-GOING PROCUREMENT ACTIVITIES																																
	RECONDITIONING OF SEVEN (7) DAMAGED PROPELLERS INTENDED FOR 44 METERS MRRVS	HCGFLEET/VESSEL	NO	NP-53.9 - Small Value Procurement	N/A	1 Nov- 4 Nov	N/A	N/A	N/A	N/A	N/A	07-Nov	07-Nov	23-Dec	23-Dec			GoP	901,533.33			900,998.00			N/A							
	REPLACEMENT OF PORT AND STARBOARD PROPELLER INTENDED FOR BRP CAPONES (MRRV-4404)	CGFLEET	NO	NP-53.9 - Small Value Procurement	N/A	8 DEC-12 DEC	N/A	N/A	N/A	N/A	N/A	13-Dec	13-Dec	29-Dec	29-Dec			GoP	984,623.00			980,000.00			N/A							
	SUPPLY AND DELIVERY OF ITEMS NEEDED FOR VARIOUS FETDDI COURSES	CGFLEET/FETDDI	NO	NP-53.9 - Small Value Procurement	N/A	13 DEC - 16 DEC	N/A	N/A	N/A	N/A	N/A	19-Dec	19-Dec	06-Jan	06-Jan			GoP	250,078.36			234,500.00			N/A							
	SERVICING OF ALTERNATOR AND RECTIFICATION OF STARBOARD AUXILIARY ENGINE ELECTRICAL SYSTEM OF BRP CAPE SAN AGUSTIN (MRRV-4408)	CGFLEET	NO	NP-53.9 - Small Value Procurement	N/A	24 Dec - 27 Dec	N/A	N/A	N/A	N/A	N/A	28-Dec	28-Dec	29 DEC	29 DEC			GoP	279,500.00			273,000.00			N/A							
Total Alloted Budget of On-going Procurement Activities																			1514201.36													

Prepared by:



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Recommended for Approval by:



CG CAPT JOHN M AGUINALDO
BAC Chairperson

APPROVED:



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