ANNEX B

(COAST GUARD INTELLIGENCE FORCE) Procurement Monitoring Report First Semester for C/Y 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
103001000100000	Procurement and delivery of Computer Desktop (CGIF-23-01-001)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	28-Jan-23	N/A	N/A	31-Jan-23	31-Jan-23	N/A	1-Feb-23	1-Feb-23	27-Apr-23	27-Apr-23	9-May-23	9-May-23	MOOE	990,000.00	990,000.00		775,000.00	775,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of Challenge and two (2) others (CGIF-23-02-001)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	4-Feb-23	N/A	N/A	7-Feb-23	7-Feb-23	N/A	9-Feb-23	8-Feb-23	14-Apr-23	14-Apr-23	19-Apr-23	19-Apr-23	MOOE	690,000.00	690,000.00		595,500.00	595,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of Air-conditioned unit (CGIF-23-02-002)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	4-Feb-23	N/A	N/A	7-Feb-23	7-Feb-23	N/A	9-Feb-23	8-Feb-23	17-Mar-23	17-Mar-23	20-Apr-23	20-Apr-23	MOOE	754,000.00	754,000.00		749,440.00	749,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of Office Supplies (CGIF-23-023-003)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	11-Feb-23	N/A	N/A	14-Feb-23	14-Feb-23	N/A	10-Feb-23	15-Feb-23	14 Ar 2023	14-Apr-23	19-Apr-23	19-Apr-23	MOOE	500,850.00	500,850.00		275,075.00	275,075.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
103001000100000	Procurement and delivery of Janitorial Supplies (CGIF-23-02-004)	CGIF	NO	NP-53.9 - Small Value Procurement	N/A	11-Feb-23	N/A	N/A	14-Feb-23	14-Feb-23	N/A	10-Feb-23	15-Feb-23	14-Apr-23	14-Feb-23	19-Apr-23	19-Apr-23	MOOE	550,200.00	550,200.00		470,100.00	470,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
Total Alloted Budget of Procurement Activities																			**3,485,050.00**													
Total Contract Price of Procurement Actitvites Conducted																						**2,865,115.00**										
Total Savings (Total Alloted Budget - Total Contract Price)																			**619,935.00**													

Prepared by:

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Recommended for Approval by:

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BAC Chairperson

APPROVED:

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Head of the Procuring Entity