## Coast Guard Intelligence Force Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Fioject	Ena-USer	Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(when description of Project)
	I. GENERAL ADMINISTRATION AND SUPPORT												
	a. General Administration and Support Services												
10000100001000'	1. Airfare for Local Travel	CGIF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	i 16-Jan-23	N/A	23-Jan-23	23-Jan-23	GoP	1,421,270.00	1,421,270.00		
100000100001000/31010010	2.Supply and Delivery of Meals for Various												
0001000'	Events and activities for CGIF	CGIF	NO	Competitive Bidding	16-Jan-23	05-Feb-23	08-Feb-23	09-Feb-23	GoP	2,059,000.00	2,059,000.00		
	3. Supply and Delivery of Janitorial Supplies												
31020010000200'	4. Supply and Delivery of Office Supplies	CGIF	NO NO	NP-53.9 - Small Value Procurement  Competitive Bidding	17-Apr-23 20-Feb-23	13-Apr-23	20-Apr 19-Jun-23	21-Apr-23 29-Jun-23	GoP GoP	47,948.39 207,461.61	47,948.39 207,461.61		
	5.Lease of Venue with for Various Event and	CGIF	NO						GoP				
	Activities for CGIF	CGIF	NO	Competitive Bidding	18-Jan-23	11-Mar-23	17-May-23	27-May-23	GoP	1,025,000.00	1,025,000.00		
	6.Supply and Delivery of Award, Plaques,												
100000100001000'	Tokens, and Mementos for Various Event and Activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	22-May-23	NI/A	29-May-23	30-May-23	GoP	49,100.00	49,100.00		
100000100001000	7.Supply and Delivery of Printing and	CGIF	NO	NP-53.9 - Small Value Procurement	ZZ-MBy-Z3	N/A	29-May-23	30-May-23	GOP	49,100.00	49,100.00		
100000100001000/31010010													
0001000'	and Activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	10-Jul-23		13-Jul-23	14-Jul-23	GoP	51,400.00	51,400.00		
	8. Vehicle Repair	CGIF	NO	NP-53.9 - Small Value Procurement	15-Mar-23		21-Mar-23	22-Mar-23	GoP	82,000.00	82,000.00		
	9. Vehicle Registration	CGIF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	indicate Dati	mulcate Dat	GoP	18,000.00	18,000.00		
	10. Repair and Maintenance of CGIF building	CGIF	NO	NP-53.9 - Small Value Procurement	05-Jun-23	N/A	12-Jun-23	13-Jun-23	GoP	100,000.00	100,000.00		
	11. Supply and Delivery of Other Office												
	Equipment	CGIF	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	08-May-23	09-May-23	GoP	372,750.00	372,750.00		
100000100001000'	12. Supply and Delivery of ICT Office Supplies	CGIF	NO	Competitive Bidding	06-Jun-23	28-Jul-23	03-Oct-23	13-Oct-23	GoP	2,179,440.00	2,179,440.00		
100000100001000	II. Mandatories	CGIF	NO	Competitive Bidding	Ub-Jun-23	28-Jul-23	03-Oct-23	13-UCI-23	GoP	2,179,440.00	2,179,440.00		
100000100001000'	1. Internet Subscription	CGIF	NO						GoP	200,000.00	200,000.00		the Guidelines of Water,
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103001000100000	2. Drinking Water	CGIF	NO YES	Competitive Bidding	Indicate Date	Indianta Date	Indianta Dat	Indiana Dat	GoP	100,000.00	100,000.00		
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	NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date		_		
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	NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date	-		
	NO	Shopping		N/A		Indicate Date	-		
	NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A		Indicate Date	-		
	NO		N/A	N/A	Indicate Date	Indicate Date	-		
	NO		N/A	N/A	Indicate Date	Indicate Date	-		
	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date	-		
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	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	-		
	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	-		
	NO	NP-53.11 NGO Participation		N/A	Indicate Dat		-		
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	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Air	N/A	N/A	Indicate Dat	Indicate Date	-		
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Prepared by:

CG FLORANTE G SALCEDO Logistics Officer, CGIF Recommended by:

CG CDR EUPHRAIM JAYSON H DICIANO
Chairman, CGIF Bids and Awards Committee (BAC)

CG COMMO ALLEN J DALANGIN (MNSA) Head of Procuring Entity (HoPE)