

COAST GUARD LOGISTICS SYSTEMS COMMAND
Procurement Monitoring Report FY 2023 1st semester as of 30 June 2023

Procurement Monitoring Report FY 2023 (as of 06-Jun-2023)																																	
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommend ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual			
COMPLETED PROCUREMENT ACTIVITIES																																	
	SUPPLY AND DELIVERY OF MATERIALS FOR TIRE AND LUBRICANT RACK FABRICATION AND STORAGE ROOFING	CGLSC	NO	NP-53.9 - Small Value Procurement	06-Feb	13-Feb-23	N/A	N/A	15-Feb-23	17-Feb-23	N/A	17-Feb-23	17-Feb-23	15-Mar-23	21-Mar-23	03-Apr-23	03-Apr-23	GoP	170,714.40			166,150.00			N/A	N/A	N/A	N/A	N/A	N/A			
	SUPPLY AND DELIVERY OF SUPPLIES AND MATERIALS FOR CGIDS 15TH ANNIVERSARY	CGIDS	NO	NP-53.9 - Small Value Procurement	14-Feb	21-Mar-23	N/A	N/A	24-Mar-23	26-Mar-23	N/A	26-Mar-23	31-Mar-23	16-Apr-23	19-Apr-23	31-May-23	31-May-23	GoP	53,207.00			52,600.00			N/A	N/A	N/A	N/A	N/A	N/A			
	LEASE OF VENUE FOR FIVE (5) DAYS WORKSHOP ON RECONSTRUCTION OF CGREMO TABLE OF ORGANIZATION	CGREMS	NO	NP-53.10 Lease of Real Property and Venue	01-Mar	06-Mar-23	N/A	N/A	06-Mar-23	06-Mar-23	N/A	06-Mar-23	07-Mar-23	09-Mar-23	09-Mar-23	26-Mar-23	26-Mar-23	GoP	266,800.00			266,000.00			N/A	N/A	N/A	N/A	N/A	N/A			
	LEASE OF VENUE FOR TWO (2) DAYS WORKSHOP ON RECONSTRUCTING AN SOP FOR TITLING PROCEDURE AND CGREMO POLICY	CGREMS	NO	NP-53.10 Lease of Real Property and Venue	01-Mar	06-Mar-23	N/A	N/A	06-Mar-23	06-Mar-23	N/A	06-Mar-23	07-Mar-23	09-Mar-23	09-Mar-23	26-Mar-23	26-Mar-23	GoP	115,200.00			114,000.00			N/A	N/A	N/A	N/A	N/A	N/A			
	SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONING UNIT	CGLSC	NO	NP-53.9 - Small Value Procurement	14-Mar	N/A	N/A	N/A	23-Mar-23	26-Mar-23	N/A	26-Mar-23	30-Mar-23	31-Mar-23	03-Apr-23	20-Apr-23	20-Apr-23	GoP	49,000.00			48,400.00			N/A	N/A	N/A	N/A	N/A	N/A			
	SUPPLY AND DELIVERY OF PRINTING T-SHIRT FOR THE CGLSC NATIONAL WOMEN'S MONTH CELEBRATION FROM 01-31 MARCH 2023	CGLSC	NO	NP-53.9 - Small Value Procurement	01-Mar	N/A	N/A	N/A	05-Mar-23	05-Mar-23	N/A	06-May-23	07-Mar-23	07-Mar-23	08-Mar-23	10-Mar-23	10-Mar-23	GoP	32,000.00			32,000.00			N/A	N/A	N/A	N/A	N/A	N/A			
	REPAIR AND MAINTENANCE OF CGPS STAFF CAR MODEL TOYOTA J 2014	CGPS	NO	NP-53.9 - Small Value Procurement	26-Mar	03-Apr-23	N/A	N/A	11-Apr-23	20-Apr-23	N/A	20-Apr-23	24-Apr-23	27-Apr-23	19-May-23	31-May-23	31-May-23	GoP	196,656.67			195,250.00			N/A	N/A	N/A	N/A	N/A	N/A			
	SUPPLY AND DELIVER OF JANITORIAL SUPPLIES	CGLSC	NO	NP-53.9 - Small Value Procurement	26-Mar	12-Apr-23	N/A	N/A	17-Apr-23	18-Apr-23	N/A	20-Apr-23	24-Apr-23	22-May-23	23-May-23	22-Jun-23	22-Jun-23	GoP	146,961.50			103,974.00			N/A	N/A	N/A	N/A	N/A	N/A			
	LEASE OF VENUE FOR ACTIVITY OF CGPS PROCUREMENT PLANNING AND WORKSHOP	CGPS	NO	NP-53.10 Lease of Real Property and Venue	04-Apr	24-Apr-23	N/A	N/A	14-Apr-23	20-Apr-23	N/A	20-Apr-23	24-Apr-23	26-Apr-23	02-May-23	12-May-23	11-May-23	GoP	297,000.00			297,000.00			N/A	N/A	N/A	N/A	N/A	N/A			
	SUPPLY AND DELIVERY FOR THE CGSAO ANNIVERSARY, SPORTS ACTIVITY AND PHYSICAL FITNESS ATHLETIC UNIFORMS AND INSPECTORS JACKET	CGSAO	NO	NP-53.9 - Small Value Procurement	20-Apr	24-Apr-23	N/A	N/A	26-Apr-23	28-Apr-23	N/A	03-May-23	05-May-23	17-May-23	18-May-23	30-Jun-23	30-Jun-23	GoP	105,000.00			78,050.00			N/A	N/A	N/A	N/A	N/A	N/A			
	LEASE OF VENUE WITH MEALS FOR CGPS ANNUAL ASSESSMENT	CGPS	NO	NP-53.10 Lease of Real Property and Venue	20-Apr-23	02-May-23	N/A	N/A	27-Apr-23	28-Apr-23	N/A	28-Apr-23	28-Apr-23	28-Apr-23	02-May-23	12-May-23	05-May-23	GoP	300,000.00			300,000.00			N/A	N/A	N/A	N/A	N/A	N/A			
	LEASE OF VENUE W/ MEALS FOR CGSAO ANNUAL PLANNING PERFORMANCE REVIEW AND ORGANIZATIONAL ASSESSMENT FY 2023	CGSAO	NO	NP-53.10 Lease of Real Property and Venue	26-Apr-23	05-May-23	N/A	N/A	03-May-23	03-May-23	N/A	03-May-23	04-May-23	04-May-23	09-May-23	12-May-23	12-May-23	GoP	210,000.00			206,500.00			N/A	N/A	N/A	N/A	N/A	N/A			
	LEASE OF VENUE WITH MEALS FOR CGIDS PERFORMANCE REVIEW / MID-YEAR ASSESSMENT	CGIDS	NO	NP-53.10 Lease of Real Property and Venue	31-May-23	06-Jun-23	N/A	N/A	05-Jun-23	05-Jun-23	N/A	05-Jun-23	06-Jun-23	06-Jun-23	06-Jun-23	07-Jun-23	09-Jun	08-Jun	GoP	300,000.00			262,813.10			N/A	N/A	N/A	N/A	N/A			
																			0.00	2,245,539.57			2,154,737.10								90,802.47		
																			Total Allocated Budget of Procurement Activities														
																			Total Contract Price of Procurement Activities Conducted														
																			Total Savings (Total Allocated Budget - Total Contract Price)														

ON-GOING PROCUREMENT ACTIVITIES																															
	SUPPLY AND DELIVERY OF ICT REQUIREMENTS FY-2023	COLSC	NO	NP-53.1 Two Failed Biddings	23-Dec-22	14-Apr-23	01-Mar-23	N/A	10-May	11-May	22-May	11-May	23-May-23	06-Jun-23	06-Jun-23			GoP	1,912,139.00			1,945,165.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF COLSC MEALS (LOT 1)	COLSC	NO	Competitive Bidding	17-Feb-23	21-Feb-23	01-Mar-23	N/A	14-Mar-23	14-Mar-23	21-Mar-23	26-Mar-23	11-Apr-23	19-Apr-23	20-Apr-23			GoP	1,430,200.00			1,301,660.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF CGPS MEALS (LOT 2)	CGPS	NO	Competitive Bidding	17-Feb-23	21-Feb-23	01-Mar-23	N/A	14-Mar-23	14-Mar-23	21-Mar-23	26-Mar-23	11-Apr-23	19-Apr-23	20-Apr-23			GoP	1,548,900.00			999,270.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CGREMO OFFICE RENTAL	CGREMS	NO	NP-53.10 Lease of Real Property and Venue	01-Mar-23	27-Apr-23	N/A	N/A	17-Apr-23	18-Apr-23	N/A	20-Apr-23	24-Apr-23	26-Apr-23	27-Apr-23			GoP	1,488,800.00			1,488,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF DRINKING WATER OF COLSC AND SUB-UNITS FOR FY 2023	COLSC	NO	NP-53.9 - Small Value Procurement	10-May-23	13-May-23	N/A	N/A	17-May-23	22-May-23	N/A	22-May-23	29-May-23	31-May-23	07-Jun-23			GoP	328,790.00			221,531.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF MEALS FOR CGSAO	CGSAO	NO	Competitive Bidding	20-Apr-23	02-May-23	10-May-23	N/A	22-May-23	23-May-23	31-May-23	23-May-23	02-Jun-23	05-Jun-23	06-Jun-23			GoP	137,500.00			120,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF MEALS FOR CGDS	CGDS	NO	Competitive Bidding	20-Apr-23	02-May-23	10-May-23	N/A	22-May-23	23-May-23	31-May-23	23-May-23	02-Jun-23	05-Jun-23	06-Jun-23			GoP	148,250.00			121,450.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF PLAQUES AND TROPHIES TO AWARDEE ICOW COLSC 8TH FOUNDING ANNIVERSARY	COLSC	NO	NP-53.9 - Small Value Procurement	20-Apr-23	N/A	N/A	N/A	27-Apr-23	28-Apr-23	N/A	28-Apr-23	28-Apr-23	28-Apr-23	02-May-23			GoP	49,700.00			48,050.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF CUSTOMIZED JERSEY FOR THE CONDUCT OF SPORTFEST AS PART OF COLSC PRE-ANNIVERSARY ACTIVITY	COLSC	NO	NP-53.9 - Small Value Procurement	20-Apr-23	25-Apr-23	N/A	N/A	28-Apr-23	28-Apr-23	N/A	28-Apr-23	02-May-23	02-May-23	03-May-23			GoP	282,141.00			230,965.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	REPAIR AND MAINTENANCE OF CGREMO VEHICLE (SUB 358)	CGREMS	NO	NP-53.9 - Small Value Procurement	20-Apr-23	N/A	N/A	N/A	28-Apr-23	28-Apr-23	N/A	03-May-23	04-May-23	05-May-23	06-May-23			GoP	40,480.00			40,480.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF MATERIALS FOR REPAIRING OF COLSC BUILDING	COLSC	NO	NP-53.9 - Small Value Procurement	10-May-23	N/A	N/A	N/A	17-May-23	23-May-23	N/A	23-May-23	24-May-23	09-Jun-23	13-Jun-23			GoP	40,365.00			40,105.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	REPAIR AND MAINTENANCE OF CGSAO STAFF CAR TOYOTA HILUX POB 307	CGSAO	NO	NP-53.9 - Small Value Procurement	31-May-23	N/A	N/A	N/A	05-Jun-23	05-Jun-23	N/A	05-Jun-23	06-Jun-23	07-Jun-23	23-Jun-23			GoP	49,900.00			49,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	REPAIR AND MAINTENANCE OF COLSC TOYOTA INNOVA - (SUB 309) AND SUPPLY AND DELIVERY OF CRITICAL PARTS FOR TOYOTA HILUX A9 G619	COLSC	NO	NP-53.9 - Small Value Procurement	14-Jun-23		N/A	N/A										GoP	143,486.34						N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF OFFICE CHAIRS AND STEEL CABINET	COLSC	NO	NP-53.9 - Small Value Procurement	21-Jun-23	23-Jun-23	N/A	N/A	29-Jun-23	30-Jun-23	N/A							GoP	280,598.33			171,375.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																		7,880,061.67													
Total Contract Price of Procurement Activities Conducted																				6,679,221.00											
Total Savings (Total Allotted Budget - Total Contract Price)																				1,200,840.67											

Prepared by:

CG ENS JON JARRIE LANUZO
BAC Secretariat

Recommended for Approval by:

CG CDR RODELYN ANGELES
BAC Chairperson

APPROVED:

CG SOMMO JOSEVEN L. PABII
Head of the Procuring Entity